

DAKOTA  
CURRENT EXPENDITURES FOR JULY 31, 2015  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	.00	16,812.19	16,812.19	16,812.19-	0%
602-00	COUNTY CLERK	.00	12,981.90	12,981.90	12,981.90-	0%
603-00	COUNTY TREASURER	.00	22,393.00	22,393.00	22,393.00-	0%
604-00	REGISTER OF DEEDS	.00	3,417.33	3,417.33	3,417.33-	0%
605-00	ASSESSOR	.00	49,344.92	49,344.92	49,344.92-	0%
607-00	ELECTION COMMISSIONER	.00	2,607.89	2,607.89	2,607.89-	0%
608-00	PLANNING & ZONING	.00	843.60	843.60	843.60-	0%
621-00	CLERK OF DISTRICT COURT	.00	9,438.50	9,438.50	9,438.50-	0%
622-00	COUNTY COURT SYSTEM	.00	630.60	630.60	630.60-	0%
624-00	DISTRICT JUDGE	.00	573.10	573.10	573.10-	0%
625-00	PUBLIC DEFENDER	.00	14,086.82	14,086.82	14,086.82-	0%
629-00	LEGAL SERVICES	.00	15,907.04	15,907.04	15,907.04-	0%
631-00	CHILD SUPPORT	.00	2,974.82	2,974.82	2,974.82-	0%
641-00	BUILDING & GROUND	.00	16,687.88	16,687.88	16,687.88-	0%
645-00	AGRICULTURAL EXTENSION AGEN	.00	5,672.44	5,672.44	5,672.44-	0%
651-00	COUNTY SHERIFF	.00	102,776.54	102,776.54	102,776.54-	0%
652-00	COUNTY ATTORNEY	.00	30,504.36	30,504.36	30,504.36-	0%
653-00	COMMUNICATIONS CENTER	.00	35,677.25	35,677.25	35,677.25-	0%
668-00	LAW ENFORCEMENT GRANT	.00	.00	.00	.00	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	.00	184,238.18	184,238.18	184,238.18-	0%
675-00	DISTRICT PROBATION OFFICE	.00	10,575.30	10,575.30	10,575.30-	0%
693-00	EMERGENCY MANAGEMENT	.00	2,804.82	2,804.82	2,804.82-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	4,286.40	4,286.40	4,286.40-	0%
702-00	COUNTY SURVEYOR	.00	.00	.00	.00	0%
733-00	NOXIOUS WEED CONTROL	.00	4,739.92	4,739.92	4,739.92-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	14,416.26	14,416.26	14,416.26-	0%
754-00	HEALTH PLANNING	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	.00	6,002.22	6,002.22	6,002.22-	0%
860-00	COUNTY LAW LIBRARY	.00	.00	.00	.00	0%
970-00	MISCELLANEOUS GENERAL	.00	33,132.08	33,132.08	33,132.08-	0%
971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
990-00	INTER FUND TRANSFERS	.00	205,000.00	205,000.00	205,000.00-	0%
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0100	GENERAL	.00	808,525.36	808,525.36	808,525.36-	0%
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0300	ROAD	.00	252,774.41	252,774.41	252,774.41-	0%
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0302	HARD SURFACING FUND	.00	.00	.00	.00	0%
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0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%
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0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%
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0802	ROAD & BRIDGE IMPROVEMENT	.00	112,415.64	112,415.64	112,415.64-	0%
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0990	VISITOR'S PROMOTION FUND	.00	16,670.27	16,670.27	16,670.27-	0%
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1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	558.68	558.68	558.68-	0%
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1275	INSURANCE FUND	.00	.00	.00	.00	0%
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1500	RELIEF MEDICAL	.00	.00	.00	.00	0%
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1700	INSTITUTIONS	.00	.00	.00	.00	0%
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1900	VETERAN'S AID	.00	.00	.00	.00	0%
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2350	S.T.O.P. FUND	.00	.00	.00	.00	0%
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2360	COUNTY DRUG LAW ENFORCEMENT	.00	400.00	400.00	400.00-	0%
	705-00 FEDERAL FORFEITURE FUND	.00	382,819.00	382,819.00	382,819.00-	0%
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2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%
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2501	COPS GRANT SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	0%
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2502	HEALTH PLANNING GRANT FUND	.00	3,783.87	3,783.87	3,783.87-	0%

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2503	COUNTY AID ENHNCMNT GRANT	.00	.00	.00	.00	0%
2504	MINORITY HEALTH INIATIVE GRANT	.00	2,703.77	2,703.77	2,703.77-	0%
2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%
2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	.00	10,673.75	10,673.75	10,673.75-	0%
2510	LAW ENFORCEMENT CENTER GRANT FUND	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	.00	.00	.00	.00	0%
	654-00 PUBLIC SAFETY SALES TAX	.00	20,623.55	20,623.55	20,623.55-	0%
2960	PUBLIC SAFETY SALES TAX	.00	3,462.16	3,462.16	3,462.16-	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	JAIL BOND FUND	.00	.00	.00	.00	0%
3301	JAIL TAX BONDS	.00	.00	.00	.00	0%
4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%

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5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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5907	E-911 EMERGENCY SERVICES	.00	10,077.30	10,077.30	10,077.30-	0%
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	GRAND TOTAL	.00	1,222,045.21	1,222,045.21	1,222,045.21-	0%