

DAKOTA
CURRENT EXPENDITURES FOR AUGUST 24, 2015
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	.00	17,284.46	34,096.65	34,096.65-	0%
602-00	COUNTY CLERK	.00	15,124.03	28,105.93	28,105.93-	0%
603-00	COUNTY TREASURER	.00	24,892.93	47,285.93	47,285.93-	0%
604-00	REGISTER OF DEEDS	.00	2,898.12	6,315.45	6,315.45-	0%
605-00	ASSESSOR	.00	55,396.75	104,741.67	104,741.67-	0%
607-00	ELECTION COMMISSIONER	.00	1,266.96	3,874.85	3,874.85-	0%
608-00	PLANNING & ZONING	.00	576.50	1,420.10	1,420.10-	0%
621-00	CLERK OF DISTRICT COURT	.00	9,663.71	19,102.21	19,102.21-	0%
622-00	COUNTY COURT SYSTEM	.00	2,723.98	3,354.58	3,354.58-	0%
624-00	DISTRICT JUDGE	.00	1,535.13	2,108.23	2,108.23-	0%
625-00	PUBLIC DEFENDER	.00	10,850.02	24,936.84	24,936.84-	0%
629-00	LEGAL SERVICES	.00	13,031.75	28,938.79	28,938.79-	0%
631-00	CHILD SUPPORT	.00	2,996.54	5,971.36	5,971.36-	0%
641-00	BUILDING & GROUND	.00	12,167.80	28,855.68	28,855.68-	0%
645-00	AGRICULTURAL EXTENSION AGEN	.00	5,947.54	11,619.98	11,619.98-	0%
651-00	COUNTY SHERIFF	.00	108,348.27	211,124.81	211,124.81-	0%
652-00	COUNTY ATTORNEY	.00	31,868.95	62,373.31	62,373.31-	0%
653-00	COMMUNICATIONS CENTER	.00	14,982.25	50,659.50	50,659.50-	0%
668-00	LAW ENFORCEMENT GRANT	.00	.00	.00	.00	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	.00	155,139.93	339,378.11	339,378.11-	0%
675-00	DISTRICT PROBATION OFFICE	.00	.00	10,575.30	10,575.30-	0%
693-00	EMERGENCY MANAGEMENT	.00	6,565.21	9,370.03	9,370.03-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	4,461.61	8,748.01	8,748.01-	0%
702-00	COUNTY SURVEYOR	.00	2,007.50	2,007.50	2,007.50-	0%
733-00	NOXIOUS WEED CONTROL	.00	4,789.16	9,529.08	9,529.08-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	16,239.98	30,656.24	30,656.24-	0%
754-00	HEALTH PLANNING	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	.00	6,146.84	12,149.06	12,149.06-	0%
860-00	COUNTY LAW LIBRARY	.00	517.85	517.85	517.85-	0%
970-00	MISCELLANEOUS GENERAL	.00	35,899.78	69,031.86	69,031.86-	0%
971-00	MISCELLANEOUS - FLOODING	.00	227,911.40	227,911.40	227,911.40-	0%
990-00	INTER FUND TRANSFERS	.00	160,000.00	365,000.00	365,000.00-	0%

0100	GENERAL	.00	951,234.95	1,759,760.31	1,759,760.31-	0%

0300	ROAD	.00	259,872.89	512,647.30	512,647.30-	0%

0302	HARD SURFACING FUND	.00	11,842.00	11,842.00	11,842.00-	0%

0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

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0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	9,737.94	122,153.58	122,153.58-	0%

0990	VISITOR'S PROMOTION FUND	.00	20,061.08	36,731.35	36,731.35-	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	558.68	1,117.36	1,117.36-	0%

1275	INSURANCE FUND	.00	.00	.00	.00	0%

1500	RELIEF MEDICAL	.00	.00	.00	.00	0%

1700	INSTITUTIONS	.00	.00	.00	.00	0%

1900	VETERAN'S AID	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	.00	.00	.00	.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	400.00	400.00-	0%
	705-00 FEDERAL FORFEITURE FUND	.00	302,072.59	684,891.59	684,891.59-	0%

2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	COPS GRANT SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	.00	3,843.48	7,627.35	7,627.35-	0%

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2503	COUNTY AID ENHNCMNT GRANT	.00	.00	.00	.00	0%
2504	MINORITY HEALTH INIATIVE GRANT	.00	5,868.29	8,572.06	8,572.06-	0%
2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%
2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	.00	4,280.02	14,953.77	14,953.77-	0%
2510	LAW ENFORCEMENT CENTER GRANT FUND	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	.00	.00	.00	.00	0%
	654-00 PUBLIC SAFETY SALES TAX	.00	13,991.79	34,615.34	34,615.34-	0%
2960	PUBLIC SAFETY SALES TAX	.00	.00	3,462.16	3,462.16-	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	JAIL BOND FUND	.00	.00	.00	.00	0%
3301	JAIL TAX BONDS	.00	.00	.00	.00	0%
4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%

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5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

5907	E-911 EMERGENCY SERVICES	.00	.00	10,077.30	10,077.30-	0%

	GRAND TOTAL	.00	1,267,299.33	2,489,344.54	2,489,344.54-	0%