

DAKOTA  
CURRENT EXPENDITURES FOR OCTOBER 30, 2015  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	187,679.00	25,598.56	77,193.37	110,485.63	41%
602-00	COUNTY CLERK	178,912.57	20,111.76	62,680.52	116,232.05	35%
603-00	COUNTY TREASURER	306,410.96	34,045.58	104,466.36	201,944.60	34%
604-00	REGISTER OF DEEDS	39,950.96	4,086.96	13,491.89	26,459.07	34%
605-00	ASSESSOR	394,147.74	54,710.28	175,200.64	218,947.10	44%
607-00	ELECTION COMMISSIONER	69,603.63	3,211.40	8,921.48	60,682.15	13%
608-00	PLANNING & ZONING	13,055.35	1,328.89	3,320.81	9,734.54	25%
621-00	CLERK OF DISTRICT COURT	125,584.75	13,570.14	42,524.69	83,060.06	34%
622-00	COUNTY COURT SYSTEM	15,350.00	902.37	6,739.25	8,610.75	44%
624-00	DISTRICT JUDGE	6,875.00	80.06	2,410.87	4,464.13	35%
625-00	PUBLIC DEFENDER	203,640.61	15,502.35	51,445.97	152,194.64	25%
629-00	LEGAL SERVICES	220,600.00	14,030.47	68,321.55	152,278.45	31%
631-00	CHILD SUPPORT	42,962.84	6,789.09	15,756.99	27,205.85	37%
641-00	BUILDING & GROUND	210,211.18	15,508.66	60,834.22	149,376.96	29%
645-00	AGRICULTURAL EXTENSION AGEN	75,788.84	6,507.07	23,517.98	52,270.86	31%
651-00	COUNTY SHERIFF	1,451,899.47	150,595.05	564,199.93	887,699.54	39%
652-00	COUNTY ATTORNEY	484,653.68	49,275.16	143,609.32	341,044.36	30%
653-00	COMMUNICATIONS CENTER	404,400.00	35,355.29	86,014.79	318,385.21	21%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	.00	50,000.00	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,517,725.59	208,879.37	747,096.14	1,770,629.45	30%
675-00	DISTRICT PROBATION OFFICE	48,100.00	12,495.30	23,070.60	25,029.40	48%
693-00	EMERGENCY MANAGEMENT	75,176.64	7,258.46	21,102.81	54,073.83	28%
701-00	HIGHWAY SUPERINTENDENT	59,551.32	7,325.61	20,270.75	39,280.57	34%
702-00	COUNTY SURVEYOR	9,000.00	.00	2,007.50	6,992.50	22%
733-00	NOXIOUS WEED CONTROL	67,520.04	6,451.09	22,062.91	45,457.13	33%
753-00	COUNTY HEALTH DEPARTMENT	237,050.37	26,281.79	77,324.52	159,725.85	33%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	76,391.25	8,422.97	25,840.24	50,551.01	34%
860-00	COUNTY LAW LIBRARY	7,000.00	517.85	1,553.55	5,446.45	22%
970-00	MISCELLANEOUS GENERAL	1,153,271.82	42,082.80	132,337.00	1,020,934.82	11%
971-00	MISCELLANEOUS - FLOODING	769,406.37	.00	227,911.40	541,494.97	30%
990-00	INTER FUND TRANSFERS	1,459,863.08	141,000.00	571,000.00	888,863.08	39%
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0100	GENERAL	10,961,783.06	911,924.38	3,382,228.05	7,579,555.01	31%
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0300	ROAD	2,082,412.58	149,750.93	792,816.29	1,289,596.29	38%
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0302	HARD SURFACING FUND	372,480.04	212,307.37	224,149.37	148,330.67	60%
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0600	FEDERAL AID - ROADS	131,000.00	.00	26,825.00	104,175.00	20%
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0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	113,838.81	1,000.00	1,000.00	112,838.81	1%
0802	ROAD & BRIDGE IMPROVEMENT	311,027.26	124,683.08	258,841.66	52,185.60	83%
0990	VISITOR'S PROMOTION FUND	200,000.00	20,743.73	80,104.73	119,895.27	40%
1150	REG DEEDS PRESERVATN & MODERNIZATON	15,413.92	558.68	2,234.72	13,179.20	14%
1275	INSURANCE FUND	1,716,634.42	.00	.00	1,716,634.42	0%
1500	RELIEF MEDICAL	.00	.00	.00	.00	0%
1700	INSTITUTIONS	.00	.00	.00	.00	0%
1900	VETERAN'S AID	.00	.00	.00	.00	0%
2350	S.T.O.P. FUND	10,000.00	.00	1,000.00	9,000.00	10%
2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	400.00	4,600.00	8%
	705-00 FEDERAL FORFEITURE FUND	4,967,807.03	509,043.79	1,387,371.77	3,580,435.26	28%
2410	FEDERAL FORFEITURE FUND	10,000.00	.00	.00	10,000.00	0%
2501	COPS GRANT SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	158,274.15	17,658.50	32,401.89	125,872.26	20%

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2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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2504	MINORITY HEALTH INIATIVE GRANT	90,731.20	4,880.16	19,845.40	70,885.80	22%
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2505	L E EQUIPMENT GRANT FUND	1,365.19	.00	.00	1,365.19	0%
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2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
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2507	JUVENILE SERVICES AID FUND (LB561)	96,943.08	9,001.01	35,822.20	61,120.88	37%
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2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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2700	INHERITANCE TAX	1,727,806.50	5,000.00	5,000.00	1,722,806.50	0%
	654-00 PUBLIC SAFETY SALES TAX	2,078,582.28	36,539.67	96,531.65	1,982,050.63	5%
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2960	PUBLIC SAFETY SALES TAX	3,462.16	.00	3,462.16	.00	100%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
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2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
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3300	JAIL BOND FUND	488,431.41	.00	.00	488,431.41	0%
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3301	JAIL TAX BONDS	171,517.57	7,392.50	37,392.50	134,125.07	22%
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4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

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5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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5907	E-911 EMERGENCY SERVICES	100,000.00	17,896.98	27,974.28	72,025.72	28%
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	GRAND TOTAL	18,770,738.18	1,482,797.32	4,931,498.25	13,839,239.93	26%