

DAKOTA
 CURRENT EXPENDITURES FOR NOVEMBER 25, 2015
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	187,679.00	12,938.48	90,131.85	97,547.15	48%
602-00	COUNTY CLERK	178,912.57	13,112.20	75,792.72	103,119.85	42%
603-00	COUNTY TREASURER	306,410.96	23,274.36	127,740.72	178,670.24	42%
604-00	REGISTER OF DEEDS	39,950.96	2,944.64	16,436.53	23,514.43	41%
605-00	ASSESSOR	394,147.74	16,526.35	191,726.99	202,420.75	49%
607-00	ELECTION COMMISSIONER	69,603.63	3,161.45	12,082.93	57,520.70	17%
608-00	PLANNING & ZONING	13,055.35	686.15	4,006.96	9,048.39	31%
621-00	CLERK OF DISTRICT COURT	125,584.75	9,664.12	52,188.81	73,395.94	42%
622-00	COUNTY COURT SYSTEM	15,350.00	1,142.02	7,881.27	7,468.73	51%
624-00	DISTRICT JUDGE	6,875.00	270.00	2,680.87	4,194.13	39%
625-00	PUBLIC DEFENDER	203,640.61	12,039.26	63,485.23	140,155.38	31%
629-00	LEGAL SERVICES	220,600.00	12,318.79	80,640.34	139,959.66	37%
631-00	CHILD SUPPORT	42,962.84	3,082.58	18,839.57	24,123.27	44%
641-00	BUILDING & GROUND	210,211.18	11,974.32	72,808.54	137,402.64	35%
645-00	AGRICULTURAL EXTENSION AGEN	75,788.84	5,270.13	28,788.11	47,000.73	38%
651-00	COUNTY SHERIFF	1,451,899.47	115,827.90	680,027.83	771,871.64	47%
652-00	COUNTY ATTORNEY	484,653.68	35,576.09	179,185.41	305,468.27	37%
653-00	COMMUNICATIONS CENTER	404,400.00	35,355.29	121,370.08	283,029.92	30%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	.00	50,000.00	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,517,725.59	174,554.84	921,650.98	1,596,074.61	37%
675-00	DISTRICT PROBATION OFFICE	48,100.00	.00	23,070.60	25,029.40	48%
693-00	EMERGENCY MANAGEMENT	75,176.64	4,800.10	25,902.91	49,273.73	34%
701-00	HIGHWAY SUPERINTENDENT	59,551.32	4,544.26	24,815.01	34,736.31	42%
702-00	COUNTY SURVEYOR	9,000.00	.00	2,007.50	6,992.50	22%
733-00	NOXIOUS WEED CONTROL	67,520.04	4,520.86	26,583.77	40,936.27	39%
753-00	COUNTY HEALTH DEPARTMENT	237,050.37	17,085.24	94,409.76	142,640.61	40%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	76,391.25	5,256.87	31,097.11	45,294.14	41%
860-00	COUNTY LAW LIBRARY	7,000.00	556.85	2,110.40	4,889.60	30%
970-00	MISCELLANEOUS GENERAL	1,153,271.82	64,555.57	196,892.57	956,379.25	17%
971-00	MISCELLANEOUS - FLOODING	769,406.37	.00	227,911.40	541,494.97	30%
990-00	INTER FUND TRANSFERS	1,459,863.08	93,200.00	664,200.00	795,663.08	45%

0100	GENERAL	10,961,783.06	684,238.72	4,066,466.77	6,895,316.29	37%

0300	ROAD	2,082,412.58	212,262.78	1,005,079.07	1,077,333.51	48%

0302	HARD SURFACING FUND	372,480.04	.00	224,149.37	148,330.67	60%

0600	FEDERAL AID - ROADS	186,186.85	68,975.00	95,800.00	90,386.85	51%

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0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	113,838.81	71,000.00	72,000.00	41,838.81	63%
0802	ROAD & BRIDGE IMPROVEMENT	311,027.26	8,366.16	267,207.82	43,819.44	86%
0990	VISITOR'S PROMOTION FUND	200,000.00	17,414.08	97,518.81	102,481.19	49%
1150	REG DEEDS PRESERVATN & MODERNIZATON	15,413.92	558.68	2,793.40	12,620.52	18%
1275	INSURANCE FUND	1,716,634.42	13,139.18	13,139.18	1,703,495.24	1%
1500	RELIEF MEDICAL	.00	.00	.00	.00	0%
1700	INSTITUTIONS	.00	.00	.00	.00	0%
1900	VETERAN'S AID	.00	.00	.00	.00	0%
2350	S.T.O.P. FUND	10,000.00	.00	1,000.00	9,000.00	10%
2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	400.00	4,600.00	8%
	705-00 FEDERAL FORFEITURE FUND	5,022,993.88	391,715.88	1,779,087.65	3,243,906.23	35%
2410	FEDERAL FORFEITURE FUND	10,000.00	.00	.00	10,000.00	0%
2501	COPS GRANT SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	158,274.15	5,516.43	37,918.32	120,355.83	24%

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2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2504	MINORITY HEALTH INIATIVE GRANT	90,731.20	5,837.44	25,682.84	65,048.36	28%
2505	L E EQUIPMENT GRANT FUND	1,365.19	.00	.00	1,365.19	0%
2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	96,943.08	3,941.25	39,763.45	57,179.63	41%
2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	1,727,806.50	.00	5,000.00	1,722,806.50	0%
	654-00 PUBLIC SAFETY SALES TAX	2,078,582.28	15,295.12	111,826.77	1,966,755.51	5%
2960	PUBLIC SAFETY SALES TAX	3,462.16	.00	3,462.16	.00	100%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
3300	JAIL BOND FUND	488,431.41	.00	.00	488,431.41	0%
3301	JAIL TAX BONDS	171,517.57	.00	37,392.50	134,125.07	22%
4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

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5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

5907	E-911 EMERGENCY SERVICES	100,000.00	.00	27,974.28	72,025.72	28%

	GRAND TOTAL	18,825,925.03	1,091,249.72	6,022,747.97	12,803,177.06	32%