		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
601-00	COUNTY COMMISSIONERS	187,679.00	12,832.43	115,726.69	71,952.31	62%
602-00	COUNTY CLERK	178,912.57	13,164.31	102,266.03	76,646.54	57%
603-00	COUNTY TREASURER	306,410.96	22,066.46	171,121.25	135,289.71	56%
604-00	REGISTER OF DEEDS	39,950.96	2,982.50	22,320.42	17,630.54	56%
605-00	ASSESSOR	394,147.74	27,661.16	254,366.01	139,781.73	65%
607-00	ELECTION COMMISSIONER	69,603.63	2,942.44	18,977.76	50,625.87	27%
608-00	PLANNING & ZONING	13,055.35	1,243.44	6,122.45	6,932.90	47%
621-00	CLERK OF DISTRICT COURT	125,584.75	9,585.50	71,352.47	54,232.28	57%
622-00	COUNTY COURT SYSTEM	15,350.00	669.27	10,145.96	5,204.04	66%
624-00	DISTRICT JUDGE	6,875.00	49.80	2,909.48	3,965.52	42%
625-00	PUBLIC DEFENDER	203,640.61	10,709.36	86,185.48	117,455.13	42%
629-00	LEGAL SERVICES	220,600.00	15,639.37	120,770.76	99,829.24	55%
631-00	CHILD SUPPORT	42,962.84	3,078.74	25,000.90	17,961.94	58%
641-00	BUILDING & GROUND	210,211.18	12,010.63	98,513.09	111,698.09	47%
645-00	AGRICULTURAL EXTENSION AGEN	75,788.84	5,184.19	38,242.39	37,546.45	50%
651-00	COUNTY SHERIFF	1,451,899.47	124,894.00	920,205.72	531,693.75	63%
652-00	COUNTY ATTORNEY	484,653.68	38,650.48	255,022.85	229,630.83	53%
653-00	COMMUNICATIONS CENTER	404,400.00	35,355.29	192,080.66	212,319.34	47%
668-00	LAW ENFORCEMENT GRANT	50,000.00	5,025.00	5,025.00	44,975.00	10%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,517,725.59	160,259.04	1,258,131.59	1,259,594.00	50%
675-00	DISTRICT PROBATION OFFICE	48,100.00	12,495.30	35,565.90	12,534.10	74%
693-00	EMERGENCY MANAGEMENT	75,176.64	5,663.18	37,807.90	37,368.74	50%
701-00	HIGHWAY SUPERINTENDENT	59,551.32	4,601.79	34,299.28	25,252.04	58%
702-00	COUNTY SURVEYOR	9,000.00	700.00	2,707.50	6,292.50	30%
733-00	NOXIOUS WEED CONTROL	67,520.04	4,376.00	35,373.00	32,147.04	52%
753-00	COUNTY HEALTH DEPARTMENT	237,050.37	17,487.41	127,236.46	109,813.91	54%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	76,391.25	5,420.54	41,863.07	34,528.18	55%
860-00	COUNTY LAW LIBRARY	7,000.00	1,035.70	3,663.95	3,336.05	52%
970-00	MISCELLANEOUS GENERAL	1,153,271.82	39,534.54	260,947.19	892,324.63	23%
971-00	MISCELLANEOUS - FLOODING	769,406.37	.00	250,525.15	518,881.22	33%
990-00	INTER FUND TRANSFERS	1,459,863.08	28,000.00	744,200.00	715,663.08	51%
0100	GENERAL	10,961,783.06	623,317.87	5,348,676.36	5,613,106.70	49%
0300	ROAD	2,082,412.58	110,896.30	1,205,056.41	877,356.17	58%
0302	HARD SURFACING FUND	372,480.04	.00	243,889.54	128,590.50	65%
0600	FEDERAL AID - ROADS	186,186.85	.00	95,800.00	90,386.85	51%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	113,838.81	.00	72,000.00	41,838.81	63%
0802	ROAD & BRIDGE IMPROVEMENT	311,027.26	.00	298,819.44	12,207.82	96%
0990	VISITOR'S PROMOTION FUND	200,000.00	32,831.68	130,350.49	69,649.51	65%
1150	REG DEEDS PRESERVATN & MODERNIZATON	15,413.92	558.68	3,910.76	11,503.16	25%
1275	INSURANCE FUND	1,716,634.42	52,348.36	115,420.43	1,601,213.99	7%
1500	RELIEF MEDICAL	.00	.00	.00	.00	0%
1700	INSTITUTIONS	.00	.00	.00	.00	0%
1900	VETERAN'S AID	.00	.00	.00	.00	0%
2350	S.T.O.P. FUND	10,000.00	.00	1,000.00	9,000.00	10%
2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	596.50	4,403.50	12%
	705-00 FEDERAL FORFEITURE FUND	5,022,993.88	196,635.02	2,166,843.57	2,856,150.31	43%
2410	FEDERAL FORFEITURE FUND	10,000.00	.00	.00	10,000.00	0%
2501	COPS GRANT SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	158,274.15	4,030.07	47,946.25	110,327.90	30%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2504	MINORITY HEALTH INIATIVE GRANT	90,731.20	7,260.68	38,793.50	51,937.70	43%
2505	L E EQUIPMENT GRANT FUND	1,365.19	.00	.00	1,365.19	0%
2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	96,943.08	9,135.14	53,867.61	43,075.47	56%
2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	1,727,806.50	.00	5,000.00	1,722,806.50	0%
	654-00 PUBLIC SAFETY SALES TAX	2,078,582.28	20,425.89	149,069.52	1,929,512.76	7%
2960	PUBLIC SAFETY SALES TAX	3,462.16	.00	3,462.16	.00	100%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
3300	JAIL BOND FUND	488,431.41	.00	.00	488,431.41	0%
3301	JAIL TAX BONDS	171,517.57	3,805.00	71,008.50	100,509.07	41%
4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
5907	E-911 EMERGENCY SERVICES	100,000.00	14,607.86	42,582.14	57,417.86	43%
	GRAND TOTAL	18,825,925.03	858,791.64	7,778,180.09	11,047,744.94	41%