

DAKOTA
 CURRENT EXPENDITURES FOR MARCH 31, 2016
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	187,679.00	13,076.00	141,570.26	46,108.74	75%
602-00	COUNTY CLERK	178,912.57	14,114.56	129,706.15	49,206.42	72%
603-00	COUNTY TREASURER	306,410.96	22,345.57	216,000.18	90,410.78	70%
604-00	REGISTER OF DEEDS	39,950.96	2,974.60	28,190.28	11,760.68	71%
605-00	ASSESSOR	394,147.74	78,398.01	356,455.86	37,691.88	90%
607-00	ELECTION COMMISSIONER	69,603.63	3,359.39	26,785.48	42,818.15	38%
608-00	PLANNING & ZONING	13,055.35	1,147.00	7,873.48	5,181.87	60%
621-00	CLERK OF DISTRICT COURT	125,584.75	9,961.36	91,178.19	34,406.56	73%
622-00	COUNTY COURT SYSTEM	15,350.00	796.25	11,688.26	3,661.74	76%
624-00	DISTRICT JUDGE	6,875.00	456.30	3,700.50	3,174.50	54%
625-00	PUBLIC DEFENDER	203,640.61	11,032.26	107,726.84	95,913.77	53%
629-00	LEGAL SERVICES	220,600.00	21,127.47	167,813.10	52,786.90	76%
631-00	CHILD SUPPORT	42,962.84	3,407.30	31,486.94	11,475.90	73%
641-00	BUILDING & GROUND	210,211.18	13,187.10	127,299.08	82,912.10	61%
645-00	AGRICULTURAL EXTENSION AGEN	75,788.84	5,876.70	49,278.18	26,510.66	65%
651-00	COUNTY SHERIFF	1,451,899.47	97,266.38	1,127,151.57	324,747.90	78%
652-00	COUNTY ATTORNEY	484,653.68	35,931.13	330,090.82	154,562.86	68%
653-00	COMMUNICATIONS CENTER	404,400.00	35,355.29	262,791.24	141,608.76	65%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	5,025.00	44,975.00	10%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,517,725.59	155,821.65	1,585,514.34	932,211.25	63%
675-00	DISTRICT PROBATION OFFICE	48,100.00	.00	35,565.90	12,534.10	74%
693-00	EMERGENCY MANAGEMENT	75,176.64	4,809.50	48,346.20	26,830.44	64%
701-00	HIGHWAY SUPERINTENDENT	59,551.32	4,561.82	43,603.99	15,947.33	73%
702-00	COUNTY SURVEYOR	9,000.00	.00	2,707.50	6,292.50	30%
733-00	NOXIOUS WEED CONTROL	67,520.04	5,207.40	44,943.33	22,576.71	67%
753-00	COUNTY HEALTH DEPARTMENT	237,050.37	17,734.46	159,250.86	77,799.51	67%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	76,391.25	5,684.70	54,588.88	21,802.37	71%
860-00	COUNTY LAW LIBRARY	7,000.00	1,045.46	4,709.41	2,290.59	67%
970-00	MISCELLANEOUS GENERAL	1,153,271.82	56,358.81	337,000.25	816,271.57	29%
971-00	MISCELLANEOUS - FLOODING	769,406.37	.00	250,525.15	518,881.22	33%
990-00	INTER FUND TRANSFERS	1,459,863.08	153,000.00	962,200.00	497,663.08	66%

0100	GENERAL	10,961,783.06	774,036.47	6,750,767.22	4,211,015.84	62%

0300	ROAD	2,082,412.58	242,286.87	1,601,037.73	481,374.85	77%

0302	HARD SURFACING FUND	372,480.04	.00	243,889.54	128,590.50	65%

0600	FEDERAL AID - ROADS	186,186.85	.00	96,070.39	90,116.46	52%

DAKOTA
 CURRENT EXPENDITURES FOR MARCH 31, 2016
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	113,838.81	14,506.25	86,506.25	27,332.56	76%
0802	ROAD & BRIDGE IMPROVEMENT	311,027.26	.00	298,819.44	12,207.82	96%
0990	VISITOR'S PROMOTION FUND	200,000.00	11,701.01	154,474.60	45,525.40	77%
1150	REG DEEDS PRESERVATN & MODERNIZATON	15,413.92	618.67	5,118.11	10,295.81	33%
1275	INSURANCE FUND	1,716,634.42	52,506.53	214,696.51	1,501,937.91	13%
1500	RELIEF MEDICAL	.00	.00	.00	.00	0%
1700	INSTITUTIONS	.00	.00	.00	.00	0%
1900	VETERAN'S AID	.00	.00	.00	.00	0%
2350	S.T.O.P. FUND	10,000.00	.00	1,000.00	9,000.00	10%
2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	596.50	4,403.50	12%
	705-00 FEDERAL FORFEITURE FUND	5,022,993.88	321,619.33	2,702,209.07	2,320,784.81	54%
2410	FEDERAL FORFEITURE FUND	10,000.00	.00	.00	10,000.00	0%
2501	COPS GRANT SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	158,274.15	4,395.34	56,718.16	101,555.99	36%

DAKOTA
 CURRENT EXPENDITURES FOR MARCH 31, 2016
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2504	MINORITY HEALTH INIATIVE GRANT	90,731.20	5,876.73	50,027.53	40,703.67	55%
2505	L E EQUIPMENT GRANT FUND	1,365.19	.00	.00	1,365.19	0%
2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	96,943.08	10,585.54	73,760.72	23,182.36	76%
2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	1,727,806.50	.00	5,000.00	1,722,806.50	0%
	654-00 PUBLIC SAFETY SALES TAX	2,078,582.28	20,857.61	188,968.57	1,889,613.71	9%
2960	PUBLIC SAFETY SALES TAX	3,462.16	.00	3,462.16	.00	100%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
3300	JAIL BOND FUND	488,431.41	.00	.00	488,431.41	0%
3301	JAIL TAX BONDS	171,517.57	10,189.00	81,197.50	90,320.07	47%
4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

DAKOTA
CURRENT EXPENDITURES FOR MARCH 31, 2016
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

5907	E-911 EMERGENCY SERVICES	100,000.00	.00	42,582.14	57,417.86	43%

	GRAND TOTAL	18,825,925.03	1,126,702.41	9,765,724.50	9,060,200.53	52%