

DAKOTA
CURRENT EXPENDITURES FOR APRIL 27, 2016
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	187,679.00	17,768.96	159,339.22	28,339.78	85%
602-00	COUNTY CLERK	178,912.57	18,745.95	148,452.10	30,460.47	83%
603-00	COUNTY TREASURER	306,410.96	32,328.60	248,328.78	58,082.18	81%
604-00	REGISTER OF DEEDS	39,950.96	4,184.78	32,375.06	7,575.90	81%
605-00	ASSESSOR	394,147.74	45,239.75	401,695.61	7,547.87-	102%
607-00	ELECTION COMMISSIONER	69,603.63	13,995.98	40,781.46	28,822.17	59%
608-00	PLANNING & ZONING	13,055.35	2,595.61	10,469.09	2,586.26	80%
621-00	CLERK OF DISTRICT COURT	125,584.75	14,066.24	105,244.43	20,340.32	84%
622-00	COUNTY COURT SYSTEM	15,350.00	649.10	12,337.36	3,012.64	80%
624-00	DISTRICT JUDGE	6,875.00	239.34	3,939.84	2,935.16	57%
625-00	PUBLIC DEFENDER	203,640.61	16,468.32	124,195.16	79,445.45	61%
629-00	LEGAL SERVICES	220,600.00	13,651.16	181,464.26	39,135.74	82%
631-00	CHILD SUPPORT	42,962.84	4,363.94	35,850.88	7,111.96	83%
641-00	BUILDING & GROUND	210,211.18	14,394.58	141,693.66	68,517.52	67%
645-00	AGRICULTURAL EXTENSION AGEN	75,788.84	6,076.93	55,355.11	20,433.73	73%
651-00	COUNTY SHERIFF	1,451,899.47	146,664.47	1,273,816.04	178,083.43	88%
652-00	COUNTY ATTORNEY	484,653.68	51,475.28	381,566.10	103,087.58	79%
653-00	COMMUNICATIONS CENTER	404,400.00	35,355.29	298,146.53	106,253.47	74%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	5,025.00	44,975.00	10%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,517,725.59	236,691.58	1,822,205.92	695,519.67	72%
675-00	DISTRICT PROBATION OFFICE	48,100.00	12,495.30	48,061.20	38.80	100%
693-00	EMERGENCY MANAGEMENT	75,176.64	6,769.95	55,116.15	20,060.49	73%
701-00	HIGHWAY SUPERINTENDENT	59,551.32	6,389.83	49,993.82	9,557.50	84%
702-00	COUNTY SURVEYOR	9,000.00	.00	2,707.50	6,292.50	30%
733-00	NOXIOUS WEED CONTROL	67,520.04	6,645.77	51,589.10	15,930.94	76%
753-00	COUNTY HEALTH DEPARTMENT	237,050.37	23,431.37	182,682.23	54,368.14	77%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	76,391.25	7,339.88	61,928.76	14,462.49	81%
860-00	COUNTY LAW LIBRARY	7,000.00	565.00	5,274.41	1,725.59	75%
970-00	MISCELLANEOUS GENERAL	1,153,271.82	57,320.62	394,320.87	758,950.95	34%
971-00	MISCELLANEOUS - FLOODING	769,406.37	.00	250,525.15	518,881.22	33%
990-00	INTER FUND TRANSFERS	1,459,863.08	264,553.00	1,226,753.00	233,110.08	84%

0100	GENERAL	10,961,783.06	1,060,466.58	7,811,233.80	3,150,549.26	71%

0300	ROAD	2,082,412.58	313,914.72	1,914,952.45	167,460.13	92%

0302	HARD SURFACING FUND	372,480.04	.00	243,889.54	128,590.50	65%

0600	FEDERAL AID - ROADS	186,186.85	.00	96,070.39	90,116.46	52%

DAKOTA
 CURRENT EXPENDITURES FOR APRIL 27, 2016
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	113,838.81	.00	86,506.25	27,332.56	76%

0802	ROAD & BRIDGE IMPROVEMENT	311,027.26	.00	298,819.44	12,207.82	96%

0990	VISITOR'S PROMOTION FUND	200,000.00	12,005.50	166,480.10	33,519.90	83%

1150	REG DEEDS PRESERVATN & MODERNIZATON	15,413.92	561.68	5,679.79	9,734.13	37%

1275	INSURANCE FUND	1,716,634.42	37,689.34	252,385.85	1,464,248.57	15%

1500	RELIEF MEDICAL	.00	.00	.00	.00	0%

1700	INSTITUTIONS	.00	.00	.00	.00	0%

1900	VETERAN'S AID	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	10,000.00	.00	1,000.00	9,000.00	10%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	596.50	4,403.50	12%
	705-00 FEDERAL FORFEITURE FUND	5,022,993.88	364,171.24	3,066,380.31	1,956,613.57	61%

2410	FEDERAL FORFEITURE FUND	10,000.00	.00	.00	10,000.00	0%

2501	COPS GRANT SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	158,274.15	4,729.78	61,447.94	96,826.21	39%

DAKOTA
CURRENT EXPENDITURES FOR APRIL 27, 2016
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2504	MINORITY HEALTH INIATIVE GRANT	90,731.20	7,729.12	57,756.65	32,974.55	64%
2505	L E EQUIPMENT GRANT FUND	1,365.19	.00	.00	1,365.19	0%
2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	96,943.08	7,393.43	81,154.15	15,788.93	84%
2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	1,727,806.50	.00	5,000.00	1,722,806.50	0%
	654-00 PUBLIC SAFETY SALES TAX	2,078,582.28	19,852.33	208,820.90	1,869,761.38	10%
2960	PUBLIC SAFETY SALES TAX	3,462.16	.00	3,462.16	.00	100%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
3300	JAIL BOND FUND	488,431.41	.00	.00	488,431.41	0%
3301	JAIL TAX BONDS	171,517.57	.00	81,197.50	90,320.07	47%
4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

DAKOTA
CURRENT EXPENDITURES FOR APRIL 27, 2016
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

5907	E-911 EMERGENCY SERVICES	100,000.00	.00	42,582.14	57,417.86	43%

	GRAND TOTAL	18,825,925.03	1,444,490.15	11,210,214.65	7,615,710.38	60%