

DAKOTA  
CURRENT EXPENDITURES FOR MAY 27, 2016  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	187,679.00	12,536.06	171,875.28	15,803.72	92%
602-00	COUNTY CLERK	178,912.57	12,981.96	161,434.06	17,478.51	90%
603-00	COUNTY TREASURER	306,410.96	27,902.56	276,231.34	30,179.62	90%
604-00	REGISTER OF DEEDS	39,950.96	3,026.83	35,401.89	4,549.07	89%
605-00	ASSESSOR	474,847.74	16,062.71	417,758.32	57,089.42	88%
607-00	ELECTION COMMISSIONER	69,603.63	19,876.67	60,658.13	8,945.50	87%
608-00	PLANNING & ZONING	13,055.35	652.27	11,121.36	1,933.99	85%
621-00	CLERK OF DISTRICT COURT	125,584.75	9,898.41	115,142.84	10,441.91	92%
622-00	COUNTY COURT SYSTEM	15,350.00	1,501.82	13,839.18	1,510.82	90%
624-00	DISTRICT JUDGE	6,875.00	406.20	4,346.04	2,528.96	63%
625-00	PUBLIC DEFENDER	203,640.61	11,996.09	136,191.25	67,449.36	67%
629-00	LEGAL SERVICES	220,600.00	29,035.13	210,499.39	10,100.61	95%
631-00	CHILD SUPPORT	42,962.84	3,125.73	38,976.61	3,986.23	91%
641-00	BUILDING & GROUND	210,211.18	15,861.53	157,555.19	52,655.99	75%
645-00	AGRICULTURAL EXTENSION AGEN	75,788.84	7,541.05	62,896.16	12,892.68	83%
651-00	COUNTY SHERIFF	1,451,899.47	102,169.56	1,375,985.60	75,913.87	95%
652-00	COUNTY ATTORNEY	484,653.68	37,115.85	418,681.95	65,971.73	86%
653-00	COMMUNICATIONS CENTER	404,400.00	35,355.29	333,501.82	70,898.18	82%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	5,025.00	44,975.00	10%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,517,725.59	149,332.14	1,971,538.06	546,187.53	78%
675-00	DISTRICT PROBATION OFFICE	48,100.00	.00	48,061.20	38.80	100%
693-00	EMERGENCY MANAGEMENT	75,176.64	5,176.05	60,292.20	14,884.44	80%
701-00	HIGHWAY SUPERINTENDENT	59,551.32	4,496.49	54,490.31	5,061.01	92%
702-00	COUNTY SURVEYOR	9,000.00	.00	2,707.50	6,292.50	30%
733-00	NOXIOUS WEED CONTROL	67,520.04	5,487.31	57,076.41	10,443.63	85%
753-00	COUNTY HEALTH DEPARTMENT	237,050.37	16,270.71	198,952.94	38,097.43	84%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	76,391.25	5,509.26	67,438.02	8,953.23	88%
860-00	COUNTY LAW LIBRARY	7,000.00	565.00	5,839.41	1,160.59	83%
970-00	MISCELLANEOUS GENERAL	1,072,571.82	22,531.63	416,852.50	655,719.32	39%
971-00	MISCELLANEOUS - FLOODING	769,406.37	.00	250,525.15	518,881.22	33%
990-00	INTER FUND TRANSFERS	1,459,863.08	126,000.00	1,352,753.00	107,110.08	93%
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0100	GENERAL	10,961,783.06	682,414.31	8,493,648.11	2,468,134.95	77%
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0300	ROAD	2,082,412.58	165,479.03	2,080,431.48	1,981.10	100%
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0302	HARD SURFACING FUND	372,480.04	.00	243,889.54	128,590.50	65%
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0600	FEDERAL AID - ROADS	186,186.85	.00	96,070.39	90,116.46	52%
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0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	113,838.81	.00	86,506.25	27,332.56	76%
0802	ROAD & BRIDGE IMPROVEMENT	311,027.26	12,000.00	310,819.44	207.82	100%
0990	VISITOR'S PROMOTION FUND	200,000.00	16,723.74	183,203.84	16,796.16	92%
1150	REG DEEDS PRESERVATN & MODERNIZATON	15,413.92	558.68	6,238.47	9,175.45	40%
1275	INSURANCE FUND	1,716,634.42	19,239.52	271,625.37	1,445,009.05	16%
1500	RELIEF MEDICAL	.00	.00	.00	.00	0%
1700	INSTITUTIONS	.00	.00	.00	.00	0%
1900	VETERAN'S AID	.00	.00	.00	.00	0%
2350	S.T.O.P. FUND	10,000.00	.00	1,000.00	9,000.00	10%
2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	596.50	4,403.50	12%
	705-00 FEDERAL FORFEITURE FUND	5,022,993.88	214,000.97	3,280,381.28	1,742,612.60	65%
2410	FEDERAL FORFEITURE FUND	10,000.00	.00	.00	10,000.00	0%
2501	COPS GRANT SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	158,274.15	4,489.59	65,937.53	92,336.62	42%

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2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2504	MINORITY HEALTH INIATIVE GRANT	90,731.20	8,181.56	65,938.21	24,792.99	73%
2505	L E EQUIPMENT GRANT FUND	1,365.19	.00	.00	1,365.19	0%
2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	96,943.08	5,422.01	86,576.16	10,366.92	89%
2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	1,727,806.50	.00	5,000.00	1,722,806.50	0%
	654-00 PUBLIC SAFETY SALES TAX	2,078,582.28	18,093.16	226,914.06	1,851,668.22	11%
2960	PUBLIC SAFETY SALES TAX	3,462.16	.00	3,462.16	.00	100%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
3300	JAIL BOND FUND	488,431.41	.00	.00	488,431.41	0%
3301	JAIL TAX BONDS	171,517.57	.00	81,197.50	90,320.07	47%
4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

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5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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5907	E-911 EMERGENCY SERVICES	100,000.00	.00	42,582.14	57,417.86	43%
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	GRAND TOTAL	18,825,925.03	914,508.44	12,124,723.09	6,701,201.94	64%