

DAKOTA  
CURRENT EXPENDITURES FOR JUNE 29, 2016  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	187,679.00	13,189.48	185,064.76	2,614.24	99%
602-00	COUNTY CLERK	178,912.57	13,496.16	174,930.22	3,982.35	98%
603-00	COUNTY TREASURER	306,410.96	26,854.40	303,085.74	3,325.22	99%
604-00	REGISTER OF DEEDS	39,950.96	2,972.15	38,374.04	1,576.92	96%
605-00	ASSESSOR	474,847.74	16,754.85	434,513.17	40,334.57	92%
607-00	ELECTION COMMISSIONER	69,603.63	135.00	60,793.13	8,810.50	87%
608-00	PLANNING & ZONING	13,055.35	570.80	11,692.16	1,363.19	90%
621-00	CLERK OF DISTRICT COURT	125,584.75	9,446.08	124,588.92	995.83	99%
622-00	COUNTY COURT SYSTEM	15,350.00	178.50	14,017.68	1,332.32	91%
624-00	DISTRICT JUDGE	6,875.00	1,786.05	6,132.09	742.91	89%
625-00	PUBLIC DEFENDER	203,640.61	11,032.25	147,223.50	56,417.11	72%
629-00	LEGAL SERVICES	232,800.00	22,253.17	232,752.56	47.44	100%
631-00	CHILD SUPPORT	42,962.84	3,513.97	42,490.58	472.26	99%
641-00	BUILDING & GROUND	210,211.18	16,180.80	173,735.99	36,475.19	83%
645-00	AGRICULTURAL EXTENSION AGEN	75,788.84	11,083.39	73,979.55	1,809.29	98%
651-00	COUNTY SHERIFF	1,461,899.47	83,883.87	1,459,869.47	2,030.00	100%
652-00	COUNTY ATTORNEY	484,653.68	45,457.32	464,139.27	20,514.41	96%
653-00	COMMUNICATIONS CENTER	404,400.00	59,755.29	393,257.11	11,142.89	97%
668-00	LAW ENFORCEMENT GRANT	50,000.00	25,127.24	30,152.24	19,847.76	60%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,507,725.59	284,436.13	2,255,974.19	251,751.40	90%
675-00	DISTRICT PROBATION OFFICE	48,100.00	.00	48,061.20	38.80	100%
693-00	EMERGENCY MANAGEMENT	75,176.64	4,942.38	65,234.58	9,942.06	87%
701-00	HIGHWAY SUPERINTENDENT	59,551.32	4,430.79	58,921.10	630.22	99%
702-00	COUNTY SURVEYOR	9,000.00	.00	2,707.50	6,292.50	30%
733-00	NOXIOUS WEED CONTROL	67,520.04	8,817.12	65,893.53	1,626.51	98%
753-00	COUNTY HEALTH DEPARTMENT	237,050.37	15,604.78	214,557.72	22,492.65	91%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	76,391.25	5,555.55	72,993.57	3,397.68	96%
860-00	COUNTY LAW LIBRARY	7,000.00	565.00	6,404.41	595.59	91%
970-00	MISCELLANEOUS GENERAL	1,060,371.82	182,591.68	599,444.18	460,927.64	57%
971-00	MISCELLANEOUS - FLOODING	769,406.37	77,013.75	327,538.90	441,867.47	43%
990-00	INTER FUND TRANSFERS	1,459,863.08	11,800.90	1,364,553.90	95,309.18	93%
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0100	GENERAL	10,961,783.06	959,428.85	9,453,076.96	1,508,706.10	86%
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0300	ROAD	2,312,412.58	229,038.62	2,309,470.10	2,942.48	100%
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0302	HARD SURFACING FUND	372,480.04	105,243.50	349,133.04	23,347.00	94%
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0600	FEDERAL AID - ROADS	186,186.85	84,593.15	180,663.54	5,523.31	97%
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0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	113,838.81	.00	86,506.25	27,332.56	76%
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0802	ROAD & BRIDGE IMPROVEMENT	311,027.26	.00	310,819.44	207.82	100%
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0990	VISITOR'S PROMOTION FUND	200,000.00	13,510.94	196,714.78	3,285.22	98%
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1150	REG DEEDS PRESERVATN & MODERNIZATON	15,413.92	558.68	6,797.15	8,616.77	44%
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1275	INSURANCE FUND	1,716,634.42	16,878.20	288,503.57	1,428,130.85	17%
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1500	RELIEF MEDICAL	.00	.00	.00	.00	0%
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1700	INSTITUTIONS	.00	.00	.00	.00	0%
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1900	VETERAN'S AID	.00	.00	.00	.00	0%
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2350	S.T.O.P. FUND	10,000.00	.00	1,000.00	9,000.00	10%
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2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	596.50	4,403.50	12%
	705-00 FEDERAL FORFEITURE FUND	5,252,993.88	449,823.09	3,730,204.37	1,522,789.51	71%
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2410	FEDERAL FORFEITURE FUND	10,000.00	.00	.00	10,000.00	0%
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2501	COPS GRANT SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	0%
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2502	HEALTH PLANNING GRANT FUND	158,274.15	3,574.45	69,511.98	88,762.17	44%

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2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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2504	MINORITY HEALTH INIATIVE GRANT	90,731.20	11,564.73	77,502.94	13,228.26	85%
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2505	L E EQUIPMENT GRANT FUND	1,365.19	.00	.00	1,365.19	0%
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2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
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2507	JUVENILE SERVICES AID FUND (LB561)	96,943.08	8,046.83	94,622.99	2,320.09	98%
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2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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2700	INHERITANCE TAX	1,727,806.50	172,000.00	177,000.00	1,550,806.50	10%
	654-00 PUBLIC SAFETY SALES TAX	2,078,582.28	195,186.01	422,100.07	1,656,482.21	20%
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2960	PUBLIC SAFETY SALES TAX	3,462.16	.00	3,462.16	.00	100%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
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2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
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3300	JAIL BOND FUND	488,431.41	.00	.00	488,431.41	0%
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3301	JAIL TAX BONDS	171,517.57	.00	81,197.50	90,320.07	47%
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4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

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5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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5907	E-911 EMERGENCY SERVICES	100,000.00	.00	42,582.14	57,417.86	43%
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	GRAND TOTAL	19,055,925.03	1,604,437.95	13,729,161.04	5,326,763.99	72%