

DAKOTA
CURRENT EXPENDITURES FOR AUGUST 18, 2016
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	.00	14,137.58	29,429.15	29,429.15-	0%
602-00	COUNTY CLERK	.00	13,983.89	27,590.88	27,590.88-	0%
603-00	COUNTY TREASURER	.00	25,295.98	49,203.44	49,203.44-	0%
604-00	REGISTER OF DEEDS	.00	2,963.51	6,192.76	6,192.76-	0%
605-00	ASSESSOR	.00	29,201.14	65,232.45	65,232.45-	0%
607-00	ELECTION COMMISSIONER	.00	1,429.06	1,718.00	1,718.00-	0%
608-00	PLANNING & ZONING	.00	691.35	1,760.22	1,760.22-	0%
621-00	CLERK OF DISTRICT COURT	.00	9,556.51	18,940.43	18,940.43-	0%
622-00	COUNTY COURT SYSTEM	.00	1,658.46	3,249.17	3,249.17-	0%
624-00	DISTRICT JUDGE	.00	88.93	143.93	143.93-	0%
625-00	PUBLIC DEFENDER	.00	10,664.57	21,397.82	21,397.82-	0%
629-00	LEGAL SERVICES	.00	12,346.32	25,094.23	25,094.23-	0%
631-00	CHILD SUPPORT	.00	3,078.74	6,192.48	6,192.48-	0%
641-00	BUILDING & GROUND	.00	12,835.71	25,870.97	25,870.97-	0%
645-00	AGRICULTURAL EXTENSION AGEN	.00	5,690.66	10,068.40	10,068.40-	0%
651-00	COUNTY SHERIFF	.00	118,407.54	240,285.59	240,285.59-	0%
652-00	COUNTY ATTORNEY	.00	34,950.78	69,814.70	69,814.70-	0%
653-00	COMMUNICATIONS CENTER	.00	35,355.29	70,710.58	70,710.58-	0%
668-00	LAW ENFORCEMENT GRANT	.00	4,169.95	4,169.95	4,169.95-	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	.00	172,530.81	371,227.79	371,227.79-	0%
675-00	DISTRICT PROBATION OFFICE	.00	.00	12,495.30	12,495.30-	0%
693-00	EMERGENCY MANAGEMENT	.00	5,122.87	11,534.36	11,534.36-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	4,521.51	9,236.69	9,236.69-	0%
702-00	COUNTY SURVEYOR	.00	.00	.00	.00	0%
733-00	NOXIOUS WEED CONTROL	.00	6,359.63	11,901.32	11,901.32-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	15,890.89	34,662.97	34,662.97-	0%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	.00	6,239.62	11,878.89	11,878.89-	0%
860-00	COUNTY LAW LIBRARY	.00	565.00	1,130.00	1,130.00-	0%
970-00	MISCELLANEOUS GENERAL	.00	894,033.92	959,744.16	959,744.16-	0%
971-00	MISCELLANEOUS - FLOODING	.00	3,050.00	3,050.00	3,050.00-	0%
990-00	INTER FUND TRANSFERS	.00	163,000.00	280,000.00	280,000.00-	0%

0100	GENERAL	.00	1,607,820.22	2,383,926.63	2,383,926.63-	0%

0300	ROAD	.00	262,092.30	454,121.80	454,121.80-	0%

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%

0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

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0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	.00	.00	.00	0%

0990	VISITOR'S PROMOTION FUND	.00	.00	19,350.79	19,350.79-	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	577.04	1,154.08	1,154.08-	0%

1275	INSURANCE FUND	.00	71,877.00	227,359.60	227,359.60-	0%

1500	RELIEF MEDICAL	.00	.00	.00	.00	0%

1700	INSTITUTIONS	.00	.00	.00	.00	0%

1900	VETERAN'S AID	.00	.00	.00	.00	0%

2051	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	.00	848.00	1,044.50	1,044.50-	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%
	705-00 FEDERAL FORFEITURE FUND	.00	335,394.34	703,030.77	703,030.77-	0%

2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

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2502	HEALTH PLANNING GRANT FUND	.00	3,107.98	6,571.27	6,571.27-	0%
2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2504	MINORITY HEALTH INIATIVE GRANT	.00	14,532.99	20,109.97	20,109.97-	0%
2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%
2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	.00	7,012.55	15,138.68	15,138.68-	0%
2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	.00	.00	.00	.00	0%
	654-00 PUBLIC SAFETY SALES TAX	.00	24,653.52	41,819.92	41,819.92-	0%
2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	JAIL BOND FUND	.00	.00	.00	.00	0%
3301	JAIL TAX BONDS	.00	.00	.00	.00	0%

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4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%
5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
5907	E-911 EMERGENCY SERVICES	.00	.00	21,316.15	21,316.15-	0%

	GRAND TOTAL	.00	1,967,868.08	3,150,093.47	3,150,093.47-	0%