

DAKOTA
 CURRENT EXPENDITURES FOR NOVEMBER 28, 2016
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	169,825.52	13,960.38	73,971.42	95,854.10	44%
602-00	COUNTY CLERK	175,512.83	12,485.27	72,780.34	102,732.49	41%
603-00	COUNTY TREASURER	333,150.55	25,316.13	135,658.55	197,492.00	41%
604-00	REGISTER OF DEEDS	40,026.77	2,999.52	16,523.70	23,503.07	41%
605-00	ASSESSOR	451,121.12	21,397.16	172,891.03	278,230.09	38%
607-00	ELECTION COMMISSIONER	52,612.42	17,289.73	32,006.83	20,605.59	61%
608-00	PLANNING & ZONING	13,240.33	40.69	4,797.78	8,442.55	36%
621-00	CLERK OF DISTRICT COURT	127,030.11	9,339.72	51,335.19	75,694.92	40%
622-00	COUNTY COURT SYSTEM	15,650.00	1,074.84	6,018.98	9,631.02	38%
624-00	DISTRICT JUDGE	21,825.80	.00	443.69	21,382.11	2%
625-00	PUBLIC DEFENDER	199,255.15	11,394.98	59,879.19	139,375.96	30%
629-00	LEGAL SERVICES	236,700.00	15,109.48	73,526.99	163,173.01	31%
631-00	CHILD SUPPORT	43,869.73	3,105.00	18,199.07	25,670.66	41%
641-00	BUILDING & GROUND	189,188.02	9,007.42	65,824.64	123,363.38	35%
645-00	AGRICULTURAL EXTENSION AGEN	74,719.11	4,860.65	25,843.11	48,876.00	35%
651-00	COUNTY SHERIFF	1,481,543.87	114,801.37	634,483.38	847,060.49	43%
652-00	COUNTY ATTORNEY	486,317.04	35,802.27	186,250.63	300,066.41	38%
653-00	COMMUNICATIONS CENTER	594,400.00	35,912.29	142,535.16	451,864.84	24%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	4,169.95	45,830.05	8%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,315,112.16	169,270.75	978,918.88	1,336,193.28	42%
675-00	DISTRICT PROBATION OFFICE	50,000.00	.00	24,990.60	25,009.40	50%
693-00	EMERGENCY MANAGEMENT	74,870.54	4,907.52	28,922.15	45,948.39	39%
701-00	HIGHWAY SUPERINTENDENT	61,238.77	4,845.59	25,744.28	35,494.49	42%
702-00	COUNTY SURVEYOR	5,100.00	.00	.00	5,100.00	0%
733-00	NOXIOUS WEED CONTROL	65,396.31	4,695.35	29,563.53	35,832.78	45%
753-00	COUNTY HEALTH DEPARTMENT	252,082.71	15,945.82	94,568.58	157,514.13	38%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	74,127.69	5,535.50	32,008.88	42,118.81	43%
860-00	COUNTY LAW LIBRARY	7,000.00	565.00	2,825.00	4,175.00	40%
970-00	MISCELLANEOUS GENERAL	1,915,573.00	20,948.02	1,126,951.28	788,621.72	59%
971-00	MISCELLANEOUS - FLOODING	535,594.97	11,094.00	20,450.00	515,144.97	4%
990-00	INTER FUND TRANSFERS	1,214,795.27	33,500.00	542,200.00	672,595.27	45%

0100	GENERAL	11,326,879.79	605,204.45	4,684,282.81	6,642,596.98	41%

0300	ROAD	1,922,764.23	143,273.91	1,016,714.56	906,049.67	53%

0302	HARD SURFACING FUND	237,178.40	.00	.00	237,178.40	0%

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0600	FEDERAL AID - ROADS	87,120.92	.00	.00	87,120.92	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	75,272.20	.00	.00	75,272.20	0%

0802	ROAD & BRIDGE IMPROVEMENT	131,611.61	.00	40,350.00	91,261.61	31%

0990	VISITOR'S PROMOTION FUND	235,000.00	17,282.64	98,211.19	136,788.81	42%

1150	REG DEEDS PRESERVATN & MODERNIZATON	21,789.11	577.04	4,895.20	16,893.91	22%

1275	INSURANCE FUND	1,578,487.63	51,989.29	427,456.12	1,151,031.51	27%

1500	RELIEF MEDICAL	.00	.00	.00	.00	0%

1700	INSTITUTIONS	.00	.00	.00	.00	0%

1900	VETERAN'S AID	.00	.00	.00	.00	0%

2051	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	5,000.00	.00	1,044.50	3,955.50	21%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,304,224.10	213,122.88	1,588,671.57	2,715,552.53	37%

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2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	94,440.00	.00	.00	94,440.00	0%

2502	HEALTH PLANNING GRANT FUND	140,549.45	3,252.25	30,111.98	110,437.47	21%

2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2504	MINORITY HEALTH INIATIVE GRANT	91,455.49	6,681.09	56,789.41	34,666.08	62%

2505	L E EQUIPMENT GRANT FUND	1,365.19	.00	.00	1,365.19	0%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	86,138.09	5,479.04	35,626.79	50,511.30	41%

2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2700	INHERITANCE TAX	1,811,507.21	.00	955,000.00	856,507.21	53%
	654-00 PUBLIC SAFETY SALES TAX	2,225,455.43	15,412.38	1,077,528.18	1,147,927.25	48%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

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3300	JAIL BOND FUND	489,938.25	.00	.00	489,938.25	0%

3301	JAIL TAX BONDS	90,320.07	.00	.00	90,320.07	0%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

5907	E-911 EMERGENCY SERVICES	100,000.00	.00	45,079.14	54,920.86	45%

	GRAND TOTAL	18,539,434.47	833,739.71	7,395,561.70	11,143,872.77	40%