

DAKOTA  
CURRENT EXPENDITURES FOR APRIL 30, 2017  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	169,825.52	12,329.99	143,969.30	25,856.22	85%
602-00	COUNTY CLERK	175,512.83	14,204.24	144,227.02	31,285.81	82%
603-00	COUNTY TREASURER	333,150.55	25,343.73	274,952.12	58,198.43	83%
604-00	REGISTER OF DEEDS	40,026.77	3,083.02	33,059.53	6,967.24	83%
605-00	ASSESSOR	451,121.12	69,272.80	370,986.63	80,134.49	82%
607-00	ELECTION COMMISSIONER	52,612.42	.00	33,212.32	19,400.10	63%
608-00	PLANNING & ZONING	13,240.33	1,295.24	8,891.96	4,348.37	67%
621-00	CLERK OF DISTRICT COURT	127,030.11	10,033.50	106,661.82	20,368.29	84%
622-00	COUNTY COURT SYSTEM	15,650.00	2,107.38	11,795.57	3,854.43	75%
624-00	DISTRICT JUDGE	21,825.80	75.00	1,677.41	20,148.39	8%
625-00	PUBLIC DEFENDER	199,255.15	11,526.18	120,583.36	78,671.79	61%
629-00	LEGAL SERVICES	236,700.00	11,969.68	143,753.18	92,946.82	61%
631-00	CHILD SUPPORT	43,869.73	3,124.03	35,202.14	8,667.59	80%
641-00	BUILDING & GROUND	189,188.02	8,511.69	118,867.82	70,320.20	63%
645-00	AGRICULTURAL EXTENSION AGEN	74,719.11	6,198.39	54,055.41	20,663.70	72%
651-00	COUNTY SHERIFF	1,481,543.87	99,383.92	1,233,424.90	248,118.97	83%
652-00	COUNTY ATTORNEY	486,317.04	39,637.94	375,519.55	110,797.49	77%
653-00	COMMUNICATIONS CENTER	594,400.00	35,912.29	322,096.61	272,303.39	54%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	12,509.95	37,490.05	25%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,315,112.16	174,045.55	1,959,299.05	355,813.11	85%
675-00	DISTRICT PROBATION OFFICE	50,000.00	12,501.30	49,999.20	.80	100%
693-00	EMERGENCY MANAGEMENT	74,870.54	6,937.59	58,797.41	16,073.13	79%
701-00	HIGHWAY SUPERINTENDENT	61,238.77	5,044.18	51,280.55	9,958.22	84%
702-00	COUNTY SURVEYOR	5,100.00	.00	312.50	4,787.50	6%
733-00	NOXIOUS WEED CONTROL	65,396.31	4,369.65	54,390.80	11,005.51	83%
753-00	COUNTY HEALTH DEPARTMENT	252,082.71	17,073.05	191,510.10	60,572.61	76%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	74,127.69	5,007.17	60,254.80	13,872.89	81%
860-00	COUNTY LAW LIBRARY	7,000.00	593.25	5,678.25	1,321.75	81%
970-00	MISCELLANEOUS GENERAL	1,915,573.00	27,746.86	1,265,182.37	650,390.63	66%
971-00	MISCELLANEOUS - FLOODING	535,594.97	582.50	46,663.25	488,931.72	9%
990-00	INTER FUND TRANSFERS	1,214,795.27	155,200.00	990,300.00	224,495.27	82%
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0100	GENERAL	11,326,879.79	763,110.12	8,279,114.88	3,047,764.91	73%
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0300	ROAD	1,922,764.23	161,557.85	1,798,258.78	124,505.45	94%
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0302	HARD SURFACING FUND	237,178.40	.00	28,133.75	209,044.65	12%
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0600	FEDERAL AID - ROADS	87,120.92	.00	.00	87,120.92	0%
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0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	75,272.20	.00	.00	75,272.20	0%
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0802	ROAD & BRIDGE IMPROVEMENT	131,611.61	.00	71,961.61	59,650.00	55%
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0990	VISITOR'S PROMOTION FUND	235,000.00	9,902.57	160,118.31	74,881.69	68%
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1150	REG DEEDS PRESERVATN & MODERNIZATON	21,789.11	577.04	14,909.40	6,879.71	68%
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1275	INSURANCE FUND	1,578,487.63	100,228.54	1,155,146.43	423,341.20	73%
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1500	RELIEF MEDICAL	.00	.00	.00	.00	0%
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1700	INSTITUTIONS	.00	.00	.00	.00	0%
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1900	VETERAN'S AID	.00	.00	.00	.00	0%
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2051	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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2350	S.T.O.P. FUND	5,000.00	.00	1,044.50	3,955.50	21%
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2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,304,224.10	272,266.00	3,229,572.78	1,074,651.32	75%
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2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%
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2501	TITLE V MATERNAL CHILD HEALTH GRANT	94,440.00	.00	.00	94,440.00	0%
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2502	HEALTH PLANNING GRANT FUND	140,549.45	3,702.05	50,351.99	90,197.46	36%
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2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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2504	MINORITY HEALTH INIATIVE GRANT	91,455.49	4,769.55	87,968.65	3,486.84	96%
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2505	L E EQUIPMENT GRANT FUND	1,365.19	.00	.00	1,365.19	0%
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2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%
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2507	JUVENILE SERVICES AID FUND (LB561)	86,138.09	6,079.36	60,244.35	25,893.74	70%
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2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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2700	INHERITANCE TAX	1,811,507.21	.00	955,000.00	856,507.21	53%
	654-00 PUBLIC SAFETY SALES TAX	2,225,455.43	14,550.96	1,153,564.99	1,071,890.44	52%
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2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
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2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
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3300	JAIL BOND FUND	489,938.25	.00	.00	489,938.25	0%
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3301	JAIL TAX BONDS	90,320.07	.00	.00	90,320.07	0%
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4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%
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5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
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5907	E-911 EMERGENCY SERVICES	100,000.00	12,583.19	70,298.13	29,701.87	70%
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	GRAND TOTAL	18,539,434.47	1,062,510.27	12,732,550.78	5,806,883.69	69%