

DAKOTA
CURRENT EXPENDITURES FOR JULY 24, 2017
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	.00	12,610.63	12,610.63	12,610.63-	0%
602-00	COUNTY CLERK	.00	15,917.57	15,917.57	15,917.57-	0%
603-00	COUNTY TREASURER	.00	24,709.28	24,709.28	24,709.28-	0%
604-00	REGISTER OF DEEDS	.00	2,988.52	2,988.52	2,988.52-	0%
605-00	ASSESSOR	.00	40,705.52	40,705.52	40,705.52-	0%
607-00	ELECTION COMMISSIONER	.00	.00	.00	.00	0%
608-00	PLANNING & ZONING	.00	1,055.60	1,055.60	1,055.60-	0%
610-00	DATA PROCESSING DEPARTMENT	.00	3,500.00	3,500.00	3,500.00-	0%
621-00	CLERK OF DISTRICT COURT	.00	9,203.27	9,203.27	9,203.27-	0%
622-00	COUNTY COURT SYSTEM	.00	712.10	712.10	712.10-	0%
624-00	DISTRICT JUDGE	.00	90.00	90.00	90.00-	0%
625-00	PUBLIC DEFENDER	.00	11,134.86	11,134.86	11,134.86-	0%
629-00	LEGAL SERVICES	.00	13,362.05	13,362.05	13,362.05-	0%
631-00	CHILD SUPPORT	.00	3,105.61	3,105.61	3,105.61-	0%
641-00	BUILDING & GROUND	.00	8,964.70	8,964.70	8,964.70-	0%
645-00	AGRICULTURAL EXTENSION AGEN	.00	4,311.72	4,311.72	4,311.72-	0%
651-00	COUNTY SHERIFF	.00	116,185.37	116,185.37	116,185.37-	0%
652-00	COUNTY ATTORNEY	.00	32,347.39	32,347.39	32,347.39-	0%
653-00	COMMUNICATIONS CENTER	.00	35,912.29	35,912.29	35,912.29-	0%
668-00	LAW ENFORCEMENT GRANT	.00	.00	.00	.00	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	.00	166,301.17	166,301.17	166,301.17-	0%
675-00	DISTRICT PROBATION OFFICE	.00	12,501.30	12,501.30	12,501.30-	0%
693-00	EMERGENCY MANAGEMENT	.00	5,641.37	5,641.37	5,641.37-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	4,871.66	4,871.66	4,871.66-	0%
702-00	COUNTY SURVEYOR	.00	.00	.00	.00	0%
733-00	NOXIOUS WEED CONTROL	.00	5,917.92	5,917.92	5,917.92-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	16,295.40	16,295.40	16,295.40-	0%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	.00	5,201.38	5,201.38	5,201.38-	0%
860-00	COUNTY LAW LIBRARY	.00	593.25	593.25	593.25-	0%
970-00	MISCELLANEOUS GENERAL	.00	67,506.25	67,506.25	67,506.25-	0%
971-00	MISCELLANEOUS - FLOODING	.00	2,175.75	2,175.75	2,175.75-	0%
990-00	INTER FUND TRANSFERS	.00	.00	.00	.00	0%

0100	GENERAL	.00	623,821.93	623,821.93	623,821.93-	0%

0300	ROAD	.00	155,701.77	155,701.77	155,701.77-	0%

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%

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0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	.00	.00	.00	0%

0990	VISITOR'S PROMOTION FUND	.00	.00	.00	.00	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	587.16	587.16	587.16-	0%

1275	INSURANCE FUND	.00	73,432.70	73,432.70	73,432.70-	0%

1500	RELIEF MEDICAL	.00	.00	.00	.00	0%

1700	INSTITUTIONS	.00	.00	.00	.00	0%

1900	VETERAN'S AID	.00	.00	.00	.00	0%

2051	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	.00	.00	.00	.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%
	705-00 FEDERAL FORFEITURE FUND	.00	229,721.63	229,721.63	229,721.63-	0%

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2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	6,100.00	.00	.00	6,100.00	0%

2502	HEALTH PLANNING GRANT FUND	.00	3,535.71	3,535.71	3,535.71-	0%

2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2504	MINORITY HEALTH INIATIVE GRANT	.00	2,939.48	2,939.48	2,939.48-	0%

2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	.00	16,362.76	16,362.76	16,362.76-	0%

2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2700	INHERITANCE TAX	.00	2,165.84	2,165.84	2,165.84-	0%

2910	E-911 EMERGENCY SERVICES	.00	9,066.97	9,066.97	9,066.97-	0%
	654-00 PUBLIC SAFETY SALES TAX	6,100.00	34,070.76	34,070.76	27,970.76-	559%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

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2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	JAIL BOND FUND	.00	.00	.00	.00	0%

3301	JAIL TAX BONDS	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

5907	MOVED TO FUND 2910	.00	.00	.00	.00	0%

	GRAND TOTAL	6,100.00	887,614.32	887,614.32	881,514.32-	551%