

DAKOTA
CURRENT EXPENDITURES FOR AUGUST 31, 2017
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	.00	12,831.00	25,441.63	25,441.63-	0%
602-00	COUNTY CLERK	.00	12,677.74	28,595.31	28,595.31-	0%
603-00	COUNTY TREASURER	.00	25,284.30	49,993.58	49,993.58-	0%
604-00	REGISTER OF DEEDS	.00	3,410.54	6,399.06	6,399.06-	0%
605-00	ASSESSOR	.00	35,829.74	76,535.26	76,535.26-	0%
607-00	ELECTION COMMISSIONER	.00	.00	.00	.00	0%
608-00	PLANNING & ZONING	.00	626.89	1,682.49	1,682.49-	0%
610-00	DATA PROCESSING DEPARTMENT	.00	8,228.00	11,728.00	11,728.00-	0%
621-00	CLERK OF DISTRICT COURT	.00	8,950.76	18,154.03	18,154.03-	0%
622-00	COUNTY COURT SYSTEM	.00	1,880.81	2,592.91	2,592.91-	0%
624-00	DISTRICT JUDGE	.00	386.18	476.18	476.18-	0%
625-00	PUBLIC DEFENDER	.00	10,762.55	21,897.41	21,897.41-	0%
629-00	LEGAL SERVICES	.00	14,749.07	28,111.12	28,111.12-	0%
631-00	CHILD SUPPORT	.00	3,105.61	6,211.22	6,211.22-	0%
641-00	BUILDING & GROUND	.00	23,308.11	32,272.81	32,272.81-	0%
645-00	AGRICULTURAL EXTENSION AGEN	.00	5,223.84	9,535.56	9,535.56-	0%
651-00	COUNTY SHERIFF	.00	156,228.89	272,414.26	272,414.26-	0%
652-00	COUNTY ATTORNEY	.00	33,339.86	65,687.25	65,687.25-	0%
653-00	COMMUNICATIONS CENTER	.00	.00	35,912.29	35,912.29-	0%
668-00	LAW ENFORCEMENT GRANT	.00	.00	.00	.00	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	.00	192,964.33	359,265.50	359,265.50-	0%
675-00	DISTRICT PROBATION OFFICE	.00	.00	12,501.30	12,501.30-	0%
693-00	EMERGENCY MANAGEMENT	.00	4,909.01	10,550.38	10,550.38-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	4,555.66	9,427.32	9,427.32-	0%
702-00	COUNTY SURVEYOR	.00	.00	.00	.00	0%
733-00	NOXIOUS WEED CONTROL	.00	7,841.89	13,759.81	13,759.81-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	17,764.25	34,059.65	34,059.65-	0%
754-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	.00	6,155.46	11,356.84	11,356.84-	0%
860-00	COUNTY LAW LIBRARY	.00	593.25	1,186.50	1,186.50-	0%
970-00	MISCELLANEOUS GENERAL	.00	30,567.79	98,074.04	98,074.04-	0%
971-00	MISCELLANEOUS - FLOODING	.00	1,730.25	3,906.00	3,906.00-	0%
990-00	INTER FUND TRANSFERS	.00	89,000.00	89,000.00	89,000.00-	0%

0100	GENERAL	.00	712,905.78	1,336,727.71	1,336,727.71-	0%

0300	ROAD	.00	234,392.32	390,094.09	390,094.09-	0%

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%

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0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	.00	.00	.00	0%

0990	VISITOR'S PROMOTION FUND	.00	34,465.30	34,465.30	34,465.30-	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	587.16	1,174.32	1,174.32-	0%

1275	INSURANCE FUND	.00	43,623.96	117,056.66	117,056.66-	0%

1500	RELIEF MEDICAL	.00	.00	.00	.00	0%

1700	INSTITUTIONS	.00	.00	.00	.00	0%

1900	VETERAN'S AID	.00	.00	.00	.00	0%

2051	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	.00	.00	.00	.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%
	705-00 FEDERAL FORFEITURE FUND	.00	313,068.74	542,790.37	542,790.37-	0%

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2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	6,100.00	.00	.00	6,100.00	0%

2502	HEALTH PLANNING GRANT FUND	.00	3,163.62	6,699.33	6,699.33-	0%

2503	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2504	MINORITY HEALTH INIATIVE GRANT	.00	3,129.00	6,068.48	6,068.48-	0%

2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	.00	3,150.67	19,513.43	19,513.43-	0%

2510	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2700	INHERITANCE TAX	.00	.00	2,165.84	2,165.84-	0%

2910	E-911 EMERGENCY MANAGEMENT	.00	.00	9,066.97	9,066.97-	0%
	654-00 PUBLIC SAFETY SALES TAX	6,100.00	9,443.29	43,514.05	37,414.05-	713%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

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2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	JAIL BOND FUND	.00	.00	.00	.00	0%

3301	JAIL TAX BONDS	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

5907	MOVED TO FUND 2910	.00	.00	.00	.00	0%

	GRAND TOTAL	6,100.00	1,035,417.81	1,923,032.13	1,916,932.13-	525%