

DAKOTA
CURRENT EXPENDITURES FOR APRIL 26, 2018
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	160,857.89	12,686.26	135,519.26	25,338.63	84%
602-00	COUNTY CLERK	166,980.69	13,162.35	143,972.80	23,007.89	86%
603-00	COUNTY TREASURER	333,323.59	25,689.50	275,536.94	57,786.65	83%
604-00	REGISTER OF DEEDS	39,273.47	3,088.67	33,102.73	6,170.74	84%
605-00	ASSESSOR	404,237.84	18,017.25	250,632.45	153,605.39	62%
607-00	ELECTION COMMISSIONER	37,334.25	2,592.60	3,796.11	33,538.14	10%
608-00	PLANNING & ZONING	11,917.25	1,078.06	9,675.25	2,242.00	81%
610-00	DATA PROCESSING DEPARTMENT	75,900.00	3,865.83	63,572.19	12,327.81	84%
621-00	CLERK OF DISTRICT COURT	118,332.75	9,892.86	99,604.19	18,728.56	84%
622-00	COUNTY COURT SYSTEM	15,650.00	821.47	10,739.38	4,910.62	69%
624-00	DISTRICT JUDGE	16,965.00	387.95	2,082.61	14,882.39	12%
625-00	PUBLIC DEFENDER	197,675.88	11,189.48	121,528.69	76,147.19	61%
629-00	LEGAL SERVICES	210,700.00	9,166.96	151,007.88	59,692.12	72%
631-00	CHILD SUPPORT	43,788.93	3,193.30	34,917.57	8,871.36	80%
641-00	BUILDING & GROUND	169,856.89	11,823.67	145,742.36	24,114.53	86%
645-00	AGRICULTURAL EXTENSION AGEN	64,490.20	5,277.00	50,040.31	14,449.89	78%
651-00	COUNTY SHERIFF	1,560,186.16	105,510.69	1,342,718.25	217,467.91	86%
652-00	COUNTY ATTORNEY	474,522.27	35,698.12	376,094.49	98,427.78	79%
653-00	COMMUNICATIONS CENTER	457,900.00	35,954.17	323,545.65	134,354.35	71%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	.00	50,000.00	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,286,119.40	202,107.21	1,908,713.46	377,405.94	83%
675-00	DISTRICT PROBATION OFFICE	54,115.00	13,877.91	54,135.03	20.03-	100%
693-00	EMERGENCY MANAGEMENT	71,534.74	5,758.16	57,540.24	13,994.50	80%
701-00	HIGHWAY SUPERINTENDENT	59,594.96	4,725.81	50,542.63	9,052.33	85%
702-00	COUNTY SURVEYOR	4,590.00	.00	3,562.50	1,027.50	78%
733-00	NOXIOUS WEED CONTROL	52,614.55	2,243.08	48,194.18	4,420.37	92%
753-00	COUNTY HEALTH DEPARTMENT	245,756.23	19,607.96	204,733.10	41,023.13	83%
803-00	VETERAN'S SERVICE OFFICE	73,522.20	5,687.57	61,247.74	12,274.46	83%
860-00	COUNTY LAW LIBRARY	7,119.00	622.91	5,984.16	1,134.84	84%
970-00	MISCELLANEOUS GENERAL	1,177,489.00	25,309.32	345,059.78	832,429.22	29%
971-00	MISCELLANEOUS - FLOODING	507,326.70	.00	387,492.75	119,833.95	76%
990-00	INTER FUND TRANSFERS	494,662.12	.00	204,200.00	290,462.12	41%

0100	GENERAL	9,644,336.96	589,036.12	6,905,234.68	2,739,102.28	72%

0300	ROAD	1,724,600.22	166,109.47	1,377,483.86	347,116.36	80%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	159,160.31	.00	.00	159,160.31	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	116,571.72	.00	.00	116,571.72	0%

0802	ROAD & BRIDGE IMPROVEMENT	106,611.61	.00	69,027.06	37,584.55	65%

0990	VISITOR'S PROMOTION FUND	235,000.00	11,571.50	157,703.94	77,296.06	67%

1150	REG DEEDS PRESERVATN & MODERNIZATON	20,000.00	622.16	6,181.60	13,818.40	31%

1275	INSURANCE FUND	1,610,701.15	194,307.54	827,589.36	783,111.79	51%

1500	RELIEF MEDICAL	.00	.00	.00	.00	0%

1700	INSTITUTIONS	.00	.00	.00	.00	0%

1900	VETERAN'S AID	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	5,000.00	.00	41.57	4,958.43	1%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,009,169.15	372,610.67	2,438,027.39	1,571,141.76	61%

2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

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2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	133,500.00	4,649.15	40,190.68	93,309.32	30%

2504	MINORITY HEALTH INIATIVE GRANT	152,659.82	4,782.23	32,997.73	119,662.09	22%

2505	L E EQUIPMENT GRANT FUND	50,000.00	.00	.00	50,000.00	0%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	96,970.39	7,974.99	69,051.76	27,918.63	71%

2700	INHERITANCE TAX	1,499,050.10	.00	972,165.84	526,884.26	65%

2910	E-911 EMERGENCY MANAGEMENT	100,000.00	13,243.31	48,261.16	51,738.84	48%
	654-00 PUBLIC SAFETY SALES TAX	2,032,180.31	30,649.68	1,162,667.17	869,513.14	57%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	489,976.58	.00	97,438.00	392,538.58	20%

3301	JAIL TAX BONDS	90,320.07	.00	.00	90,320.07	0%

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4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

5907	MOVED TO FUND 2910	.00	.00	.00	.00	0%

	GRAND TOTAL	16,268,599.90	992,296.47	10,603,367.24	5,665,232.66	65%