

DAKOTA
 CURRENT EXPENDITURES FOR OCTOBER 30, 2018
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	164,729.94	12,975.47	57,049.00	107,680.94	35%
602-00	COUNTY CLERK	174,764.09	13,315.52	59,394.43	115,369.66	34%
603-00	COUNTY TREASURER	341,980.86	26,442.37	106,229.09	235,751.77	31%
604-00	REGISTER OF DEEDS	41,188.10	3,190.42	14,162.18	27,025.92	34%
605-00	ASSESSOR	343,360.60	15,999.23	77,926.59	265,434.01	23%
607-00	ELECTION COMMISSIONER	37,296.25	2,472.15	2,707.15	34,589.10	7%
608-00	PLANNING & ZONING	12,145.20	979.28	3,860.32	8,284.88	32%
610-00	DATA PROCESSING DEPARTMENT	75,900.00	7,988.11	23,473.20	52,426.80	31%
621-00	CLERK OF DISTRICT COURT	133,003.55	9,320.25	45,657.36	87,346.19	34%
622-00	COUNTY COURT SYSTEM	16,000.00	609.75	3,130.60	12,869.40	20%
624-00	DISTRICT JUDGE	5,615.00	.00	55.00	5,560.00	1%
625-00	PUBLIC DEFENDER	221,663.24	16,327.70	55,209.72	166,453.52	25%
629-00	LEGAL SERVICES	242,950.00	13,422.63	76,671.30	166,278.70	32%
631-00	CHILD SUPPORT	45,703.57	1,000.00	10,388.51	35,315.06	23%
641-00	BUILDING & GROUND	177,668.24	8,131.95	43,252.85	134,415.39	24%
645-00	AGRICULTURAL EXTENSION AGEN	65,723.20	5,294.07	21,681.21	44,041.99	33%
651-00	COUNTY SHERIFF	1,422,365.20	112,201.85	484,711.65	937,653.55	34%
652-00	COUNTY ATTORNEY	493,518.58	35,253.71	149,643.14	343,875.44	30%
653-00	COMMUNICATIONS CENTER	489,415.00	35,954.17	143,816.68	345,598.32	29%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	.00	50,000.00	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,417,477.94	187,562.31	770,760.86	1,646,717.08	32%
675-00	DISTRICT PROBATION OFFICE	59,000.00	.00	28,830.64	30,169.36	49%
693-00	EMERGENCY MANAGEMENT	73,349.38	5,045.62	24,636.25	48,713.13	34%
701-00	HIGHWAY SUPERINTENDENT	61,509.60	5,149.24	21,963.85	39,545.75	36%
702-00	COUNTY SURVEYOR	15,000.00	.00	10.00	14,990.00	0%
733-00	NOXIOUS WEED CONTROL	28,962.42	572.02	3,262.24	25,700.18	11%
753-00	COUNTY HEALTH DEPARTMENT	260,443.70	18,207.13	81,305.43	179,138.27	31%
803-00	VETERAN'S SERVICE OFFICE	75,486.83	5,258.89	23,954.18	51,532.65	32%
860-00	COUNTY LAW LIBRARY	7,600.00	622.91	2,491.64	5,108.36	33%
970-00	MISCELLANEOUS GENERAL	1,911,770.50	17,413.12	132,152.79	1,779,617.71	7%
971-00	MISCELLANEOUS - FLOODING	136,439.95	.00	.00	136,439.95	0%
990-00	INTER FUND TRANSFERS	1,245,010.27	140,884.35	492,779.82	752,230.45	40%

0100	GENERAL	10,847,041.21	701,594.22	2,961,167.68	7,885,873.53	27%

0300	ROAD	1,894,447.90	172,799.76	796,901.39	1,097,546.51	42%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	231,494.10	.00	.00	231,494.10	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	144,797.12	.00	9,500.00	135,297.12	7%

0802	ROAD & BRIDGE IMPROVEMENT	547,646.33	6,884.35	146,779.82	400,866.51	27%

0990	VISITOR'S PROMOTION FUND	235,000.00	21,231.35	82,832.20	152,167.80	35%

1150	REG DEEDS PRESERVATN & MODERNIZATON	16,469.21	639.03	2,783.66	13,685.55	17%

1275	INSURANCE FUND	1,055,432.18	66,760.98	312,024.03	743,408.15	30%

1900	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	5,000.00	.00	.00	5,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,161,810.98	268,315.47	1,350,821.10	2,810,989.88	32%

2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	112,950.29	3,454.97	15,242.49	97,707.80	13%

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2504	MINORITY HEALTH INIATIVE GRANT	131,630.94	4,481.89	25,151.99	106,478.95	19%

2505	L E EQUIPMENT GRANT FUND	22,539.15	.00	.00	22,539.15	0%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	104,729.69	9,243.27	41,894.55	62,835.14	40%

2700	INHERITANCE TAX	615,905.03	.00	.00	615,905.03	0%

2910	E-911 EMERGENCY MANAGEMENT	100,000.00	10,889.64	28,425.76	71,574.24	28%
	654-00 PUBLIC SAFETY SALES TAX	1,087,755.10	28,069.77	110,714.79	977,040.31	10%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	58,303.85	.00	.00	58,303.85	0%

3301	JAIL TAX BONDS	90,320.07	.00	.00	90,320.07	0%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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5907	MOVED TO FUND 2910	.00	.00	.00	0%

GRAND TOTAL	16,247,848.04	997,979.46	4,422,703.57	11,825,144.47	27%