

DAKOTA
 CURRENT EXPENDITURES FOR NOVEMBER 26, 2018
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	164,729.94	12,845.55	69,894.55	94,835.39	42%
602-00	COUNTY CLERK	174,764.09	14,189.89	73,584.32	101,179.77	42%
603-00	COUNTY TREASURER	341,980.86	25,042.99	131,272.08	210,708.78	38%
604-00	REGISTER OF DEEDS	41,188.10	3,423.97	17,586.15	23,601.95	43%
605-00	ASSESSOR	343,360.60	16,391.03	94,317.62	249,042.98	27%
607-00	ELECTION COMMISSIONER	37,296.25	24,796.31	27,503.46	9,792.79	74%
608-00	PLANNING & ZONING	12,145.20	538.26	4,398.58	7,746.62	36%
610-00	DATA PROCESSING DEPARTMENT	75,900.00	3,697.30	27,170.50	48,729.50	36%
621-00	CLERK OF DISTRICT COURT	133,003.55	9,246.77	54,904.13	78,099.42	41%
622-00	COUNTY COURT SYSTEM	16,000.00	605.01	3,735.61	12,264.39	23%
624-00	DISTRICT JUDGE	5,615.00	.00	55.00	5,560.00	1%
625-00	PUBLIC DEFENDER	221,663.24	16,016.50	71,226.22	150,437.02	32%
629-00	LEGAL SERVICES	242,950.00	21,418.38	98,089.68	144,860.32	40%
631-00	CHILD SUPPORT	45,703.57	2,566.94	12,955.45	32,748.12	28%
641-00	BUILDING & GROUND	177,668.24	4,693.33	47,946.18	129,722.06	27%
645-00	AGRICULTURAL EXTENSION AGEN	65,723.20	4,988.08	26,669.29	39,053.91	41%
651-00	COUNTY SHERIFF	1,422,365.20	103,349.44	588,061.09	834,304.11	41%
652-00	COUNTY ATTORNEY	493,518.58	37,388.13	187,031.27	306,487.31	38%
653-00	COMMUNICATIONS CENTER	489,415.00	35,954.17	179,770.85	309,644.15	37%
668-00	LAW ENFORCEMENT GRANT	50,000.00	507.98	507.98	49,492.02	1%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,417,477.94	201,652.34	972,413.20	1,445,064.74	40%
675-00	DISTRICT PROBATION OFFICE	59,000.00	.00	28,830.64	30,169.36	49%
693-00	EMERGENCY MANAGEMENT	73,349.38	5,106.31	29,742.56	43,606.82	41%
701-00	HIGHWAY SUPERINTENDENT	61,509.60	4,684.96	26,648.81	34,860.79	43%
702-00	COUNTY SURVEYOR	15,000.00	2,725.00	2,735.00	12,265.00	18%
733-00	NOXIOUS WEED CONTROL	28,962.42	896.82	4,159.06	24,803.36	14%
753-00	COUNTY HEALTH DEPARTMENT	260,443.70	20,301.25	101,606.68	158,837.02	39%
803-00	VETERAN'S SERVICE OFFICE	75,486.83	6,292.60	30,246.78	45,240.05	40%
860-00	COUNTY LAW LIBRARY	7,600.00	622.91	3,114.55	4,485.45	41%
970-00	MISCELLANEOUS GENERAL	1,911,770.50	6,412.15	138,564.94	1,773,205.56	7%
971-00	MISCELLANEOUS - FLOODING	136,439.95	.00	.00	136,439.95	0%
990-00	INTER FUND TRANSFERS	1,245,010.27	78,804.50	571,584.32	673,425.95	46%

0100	GENERAL	10,847,041.21	665,158.87	3,626,326.55	7,220,714.66	33%

0300	ROAD	1,894,447.90	179,128.70	976,030.09	918,417.81	52%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	231,494.10	.00	.00	231,494.10	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	144,797.12	.00	9,500.00	135,297.12	7%

0802	ROAD & BRIDGE IMPROVEMENT	547,646.33	4,599.50	151,379.32	396,267.01	28%

0990	VISITOR'S PROMOTION FUND	235,000.00	17,170.56	100,002.76	134,997.24	43%

1150	REG DEEDS PRESERVATN & MODERNIZATON	16,469.21	639.03	3,422.69	13,046.52	21%

1275	INSURANCE FUND	1,055,432.18	70,655.32	382,679.35	672,752.83	36%

1900	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	5,000.00	.00	.00	5,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,161,810.98	272,193.11	1,623,014.21	2,538,796.77	39%

2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	112,950.29	3,765.76	19,008.25	93,942.04	17%

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2504	MINORITY HEALTH INIATIVE GRANT	131,630.94	5,739.94	30,891.93	100,739.01	23%

2505	L E EQUIPMENT GRANT FUND	22,539.15	.00	.00	22,539.15	0%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	104,729.69	3,244.89	45,139.44	59,590.25	43%

2700	INHERITANCE TAX	615,905.03	.00	.00	615,905.03	0%

2910	E-911 EMERGENCY MANAGEMENT	100,000.00	.00	28,425.76	71,574.24	28%
	654-00 PUBLIC SAFETY SALES TAX	1,087,755.10	12,750.59	123,465.38	964,289.72	11%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	58,303.85	.00	.00	58,303.85	0%

3301	JAIL TAX BONDS	90,320.07	.00	.00	90,320.07	0%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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5907	MOVED TO FUND 2910	.00	.00	.00	0%

	GRAND TOTAL	16,247,848.04	950,102.57	5,372,806.14	10,875,041.90 33%