

DAKOTA
CURRENT EXPENDITURES FOR MAY 22, 2019
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	164,729.94	12,353.12	150,332.13	14,397.81	91%
602-00	COUNTY CLERK	174,764.09	13,452.58	159,894.02	14,870.07	91%
603-00	COUNTY TREASURER	341,980.86	25,718.68	297,629.63	44,351.23	87%
604-00	REGISTER OF DEEDS	41,188.10	3,142.60	37,781.91	3,406.19	92%
605-00	ASSESSOR	343,360.60	31,857.94	242,132.30	101,228.30	71%
607-00	ELECTION COMMISSIONER	37,296.25	375.00	33,949.44	3,346.81	91%
608-00	PLANNING & ZONING	12,145.20	549.02	10,635.26	1,509.94	88%
610-00	DATA PROCESSING DEPARTMENT	75,900.00	3,647.20	66,032.36	9,867.64	87%
621-00	CLERK OF DISTRICT COURT	133,003.55	10,869.99	119,394.77	13,608.78	90%
622-00	COUNTY COURT SYSTEM	16,000.00	1,842.36	12,388.39	3,611.61	77%
624-00	DISTRICT JUDGE	5,615.00	.00	765.46	4,849.54	14%
625-00	PUBLIC DEFENDER	221,663.24	15,750.58	176,040.10	45,623.14	79%
629-00	LEGAL SERVICES	242,950.00	8,360.94	205,367.96	37,582.04	85%
631-00	CHILD SUPPORT	45,703.57	3,134.03	32,722.64	12,980.93	72%
641-00	BUILDING & GROUND	177,668.24	13,416.43	121,645.59	56,022.65	68%
645-00	COOPERATIVE EXTENSION AGENT	65,723.20	5,556.45	59,996.02	5,727.18	91%
651-00	COUNTY SHERIFF	1,422,365.20	111,866.55	1,315,531.62	106,833.58	92%
652-00	COUNTY ATTORNEY	493,518.58	44,245.71	426,064.34	67,454.24	86%
653-00	COMMUNICATIONS CENTER	489,415.00	53,984.38	438,937.55	50,477.45	90%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	1,531.91	48,468.09	3%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,417,477.94	181,263.43	2,210,568.02	206,909.92	91%
675-00	DISTRICT PROBATION OFFICE	59,000.00	.00	58,736.10	263.90	100%
693-00	EMERGENCY MANAGEMENT	73,349.38	5,094.04	62,930.86	10,418.52	86%
701-00	HIGHWAY SUPERINTENDENT	61,509.60	4,759.54	57,072.39	4,437.21	93%
702-00	COUNTY SURVEYOR	15,000.00	2,122.50	6,537.50	8,462.50	44%
733-00	NOXIOUS WEED CONTROL	28,962.42	832.41	9,977.87	18,984.55	34%
753-00	COUNTY HEALTH DEPARTMENT	260,443.70	16,982.90	222,281.91	38,161.79	85%
803-00	VETERAN'S SERVICE OFFICE	75,486.83	5,288.00	65,831.40	9,655.43	87%
860-00	COUNTY LAW LIBRARY	7,600.00	641.60	6,889.39	710.61	91%
970-00	MISCELLANEOUS GENERAL	1,911,770.50	24,010.64	378,701.77	1,533,068.73	20%
971-00	MISCELLANEOUS - FLOODING	136,439.95	.00	16,313.75	120,126.20	12%
990-00	INTER FUND TRANSFERS	1,245,010.27	95,784.00	1,119,533.93	125,476.34	90%

0100	GENERAL	10,847,041.21	696,902.62	8,124,148.29	2,722,892.92	75%

0300	ROAD	1,894,447.90	126,122.05	1,847,458.65	46,989.25	98%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	231,494.10	186,459.00	186,459.00	45,035.10	81%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	144,797.12	2,915.63	12,415.63	132,381.49	9%

0802	ROAD & BRIDGE IMPROVEMENT	547,646.33	75,784.00	522,328.93	25,317.40	95%

0990	VISITOR'S PROMOTION FUND	235,000.00	17,375.96	188,184.15	46,815.85	80%

1150	REG DEEDS PRESERVATN & MODERNIZATON	16,469.21	639.03	7,603.40	8,865.81	46%

1275	INSURANCE FUND	1,055,432.18	110,037.72	960,255.41	95,176.77	91%

1900	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	5,000.00	.00	.00	5,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,161,810.98	519,333.39	3,724,705.17	437,105.81	89%

2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	112,950.29	3,203.40	40,581.50	72,368.79	36%

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2504	MINORITY HEALTH INIATIVE GRANT	131,630.94	3,142.81	62,759.57	68,871.37	48%

2505	L E EQUIPMENT GRANT FUND	22,539.15	.00	8,697.32	13,841.83	39%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	104,729.69	6,852.31	86,080.13	18,649.56	82%

2700	INHERITANCE TAX	615,905.03	.00	200,000.00	415,905.03	32%

2910	E-911 EMERGENCY MANAGEMENT	100,000.00	.00	52,535.37	47,464.63	53%
	654-00 PUBLIC SAFETY SALES TAX	1,087,755.10	13,198.52	450,653.89	637,101.21	41%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	58,303.85	.00	.00	58,303.85	0%

3301	JAIL TAX BONDS	90,320.07	.00	.00	90,320.07	0%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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5907	MOVED TO FUND 2910	.00	.00	.00	.00	0%

	GRAND TOTAL	16,247,848.04	1,229,434.53	12,299,507.35	3,948,340.69	76%