

DAKOTA COUNTY
ANNUAL
ROAD REPORT
2006 - 2007

ROAD BUDGET & EXPENDITURE REPORT TO BOARD OF PUBLIC				
ROADS CLASSIFICATIONS AND STANDARDS				
COUNTY OF DAKOTA Fiscal Year Ending 6-30-2007				
NBCS Form 1a - 1e				
		2006-2007		2007-2008
Item No.	ITEM	Budget Fiscal Year	Actual Expended Fiscal Year	Budget Next Year
PERSONAL SERVICES				
103	SALARIES			
	103.01 ADMINISTRATIVE	\$ 40,000.00	\$ 40,343.92	\$ 40,000.00
	103.03 MAINTENANCE	\$ 360,127.00	\$ 334,895.03	\$ 350,000.00
	104.00 PARTTIME SALARY			
	105.00 OVERTIME	\$ 15,000.00	\$ 15,873.24	\$ 15,300.00
108	INSURANCE PREMIUMS			
	108.01 WORKMAN'S COMP	\$ 34,594.00	\$ 34,594.00	\$ 39,873.55
	108.02 HEALTH & ACCIDENT	\$ 1,774.00	\$ 1,848.03	\$ 1,850.00
	108.03 GROUP	\$ 117,642.72	\$ 114,537.95	\$ 118,881.62
109	RETIREMENT CONTRIBUTION			
	109.03 PRIOR YEAR SERVICE	\$ 24,780.00	\$ 24,039.40	\$ 27,020.25
		\$ 200.00	\$ 306.94	\$ 306.94
110	SOCIAL SECURITY	\$ 31,757.00	\$ 29,292.79	\$ 30,622.95
OPERATING EXPENSES				
202	TELEPHONE SERVICES	\$ 2,800.00	\$ 2,747.52	\$ 2,800.00
204	RADIO REPAIR	\$ 500.00	\$ 86.00	\$ 200.00
205	UTILITIES	\$ -		
	205.01 ELECTRICITY	\$ 3,200.00	\$ 3,205.12	\$ 3,500.00
	205.03 HEATING FUEL	\$ 2,800.00	\$ 3,246.60	\$ 3,500.00
	205.05 GARBAGE	\$ 600.00	\$ 619.00	\$ 624.00
206	INSURANCE PREMIUMS			
	206.01 General Liability	\$ 34,896.00	\$ 34,896.00	\$ 51,145.61
213	BUILDING REPAIR	\$ 1,500.00	\$ 1,716.46	\$ 1,545.00
214	ROAD EQUIPMENT REPAIR (PARTS)	\$ 45,000.00	\$ 41,277.85	\$ 40,000.00
215	RD.EQUIPMENT REPAIR (LABOR)	\$ 15,000.00	\$ 14,520.82	\$ 10,000.00
216	OTHER EQUIPMENT REPAIR	\$ 500.00	\$ -	\$ -
217	MEETING/CONVENTION EXPENSE			
	217.02 LODGING	\$ 250.00	\$ 210.65	\$ 100.00
		\$ 100.00	\$ 143.98	\$ 100.00
218	OTHER OPERATING EXPENSE	\$ -	\$ 39.28	\$ -
22000	PRINTING/PUBLISHING	\$ 200.00	\$ 229.39	\$ 230.00
26080	GRANTS	\$ -	\$ 11,758.80	\$ 12,000.00
28504	CDL DRUG & ALCOHOL TESTING	\$ 500.00	\$ 446.20	\$ 500.00
29900	MISCELLANEOUS	\$ 1,500.00	\$ 3,114.01	\$ 26,754.82
SUPPLIES AND MATERIALS				
301	SUPPLIES			
	301.01 OFFICE	\$ -	\$ -	
	301.02 CHEMICAL	\$ 2,500.00	\$ 4,765.99	\$ 5,000.00
	301.05 MEDICAL	\$ 500.00	\$ -	\$ 500.00
	301.06 SHOP SUPPLIES	\$ 20,000.00	\$ 19,831.39	\$ 17,000.00
	301.09 TOOLS	\$ 1,800.00	\$ 471.82	\$ 1,800.00
TYPED OR PRINTED NAME AND TITLE: Randy Crombie Highway Superintendent				

ROAD BUDGET & EXPENDITURE REPORT - Pg. 2				
302	MATERIALS			
	302.01 ASPHALTIC	\$ 2,000.00	\$ 1,150.47	\$ 1,000.00
	302.02 GRAVEL/BORROW	\$ 170,000.00	\$ 184,477.27	\$ 183,000.00
	302.03 GRADER BLADES	\$ 22,000.00	\$ 20,875.10	\$ 17,000.00
	302.04 FENCE	\$ -		\$ -
	302.05 CONCRETE	\$ -		\$ -
	302.06 CULVERTS	\$ 7,000.00	\$ 10,436.54	\$ 7,210.00
	302.07 STEEL PRODUCTS	\$ 2,000.00	\$ -	\$ 2,000.00
	302.08 LUMBER	\$ 500.00	\$ -	\$ 100.00
	302.09 FUEL	\$ 110,000.00	\$ 137,342.63	\$ 135,000.00
	302.10 GREASE/OIL	\$ 5,000.00	\$ 7,405.09	\$ 5,000.00
	302.11 TIRE/TIRE REPAIR	\$ 13,000.00	\$ 17,649.52	\$ 14,000.00
	302.12 EQUIPMENT REPAIR-COMM	\$ 500.00	\$ 625.00	\$ 500.00
	302.13 EROSION CONTROL	\$ 500.00	\$ -	\$ 500.00
	302.15 OTHER R&B MATERIALS	\$ -	\$ -	\$ -
	302.18 CHAINS	\$ 2,000.00	\$ -	\$ 2,000.00
303	TRAFFIC CONTROL			
	303.00 TRAFFIC CONTROL	\$ -	\$ -	\$ -
	303.01 SIGNS	\$ 2,500.00	\$ 3,260.75	\$ 2,500.00
	303.02 SIGN POSTS	\$ 1,500.00	\$ 1,167.84	\$ 1,500.00
	303.04 GUIDE POSTS & DELINEATORS	\$ -	\$ -	\$ -
	303.06 PAVEMENT MARKING	\$ 9,000.00	\$ 9,748.35	\$ 9,270.00
	303.07 HIGHWAY LIGHTING	\$ 250.00	\$ -	\$ -
	303.08 FLARES, FLAGS, BARICADES	\$ 500.00	\$ 385.00	\$ 500.00
304	MISC. SUPPLIES/MATERIAL	\$ 500.00	\$ 71.57	\$ 500.00
	RENTAL			
401	ROAD EQUIP. RENTAL	\$ 7,500.00	\$ 4,500.00	\$ 7,725.00
	CAPITAL OUTLAYS			
501	LAND			
	501.01 RIGHT-OF-WAY	\$ 5,000.00	\$ 132.20	\$ 5,000.00
	501.04 CONDEMNATIONS	\$ -	\$ -	\$ -
502	BUILDINGS			
503	MACHINERY & EQUIPMENT			
	503.02 PICKUPS	\$ -	\$ -	\$ -
	503.03 TRUCKS	\$ 30,000.00	\$ 25,005.73	\$ 12,502.86
	503.07 MOTOR GRADERS	\$ 80,000.00	\$ 61,587.56	\$ 95,008.94
	503.11 RADIO EQUIPMENT	\$ 2,000.00	\$ 746.60	\$ 1,500.00
511	OTHER EQUIPMENT	\$ 10,000.00	\$ 3,392.29	\$ 7,500.00
512	ROAD CONTRACTS			
	512.02 GRADING	\$ 15,000.00	\$ -	\$ 5,300.00
	512.05 BITUMINOUS SURFACING	\$ 85,000.00	\$ 27,716.78	\$ 104,505.00
	512.06 CONCRETE SURFACING	\$ -	\$ -	\$ -
	512.07 STRUCTURES, CULVERTS	\$ 10,000.00	\$ 5,902.92	\$ 10,000.00
	512.11 BRIDGES	\$ -	\$ 12,929.77	\$ 120,000.00
513	SPECIAL FEES	\$ 177,500.00	\$ 164,018.76	\$ 3,000.00
	513.01 LEGAL	\$ 500.00	\$ -	\$ 500.00
	513.02 ENGINEERING	\$ 25,250.00	\$ 77,627.18	\$ 25,250.00
	513.04 SURVEYOR	\$ 5,000.00	\$ -	\$ 5,000.00
	513.06 CONSULTANT MANAGEMENT	\$ -	\$ -	\$ -
	513.07 ADV. FOR BIDS	\$ 1,000.00	\$ 183.62	\$ 1,000.00
	513.08 LAND APPRAISAL	\$ 1,500.00	\$ -	\$ 1,500.00
514	MISC. CAPITAL OUTLAYS	\$ 2,000.00	\$ 666.58	\$ 1,500.00
	DEBT SERVICING			
60100	PRINCIPAL RETIREMENT			
60120	OUTSTANDING BOND-JAC.HUB	\$ 197,345.86	\$ 100,209.82	
60200	INTEREST PAYMENTS			
60201	INTEREST ON BOND-JAC.HUB	\$ 7,500.00	\$ 7,157.52	
70200	INTERFUND TRANSFERS TO			\$ 149,790.18
	GRAND TOTAL:	\$ 1,770,866.58	\$ 1,625,430.64	\$ 1,739,316.72

Road and Bridge Contracts Report

TO
THE BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

COUNTY Dakota County FISCAL YEAR July 1 to June 30

	Project No. C22-198	Project No. C22-210	Project No.
512.01 Armor Coating			
512.02 Grading	\$21,000.00		
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing			
512.06 Concrete Surfacing		\$180,00.00	
512.07 Structures, Pipes & Box Culverts			
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges			
Project Total	\$ 21,000.00	\$ 180,000.00	\$

	Project No.	Project No.	Project No.
512.01 Armor Coating			
512.02 Grading			
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing			
512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts			
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges			
Project Total	\$	\$	\$

This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

Chairman, County Board

(See Instructions on Reverse Side)

NBCS FORM 2

ROADS FINANCIAL REPORT TO BOARD OF PUBLIC ROADS CLASSIFICATION & STANDARDS

DAKOTA COUNTY

FISCAL YEAR 7/01/06 THROUGH 6/30/07

		Estimated	Actual	Next
		Fiscal Year	Fiscal Year	Fiscal Year
		Revenue	Revenue	Revenue
		Estimates		Estimates
	Beginning Cash Balance:	\$ 130,205.38	\$ 130,205.38	\$ 113,071.83
	LOCAL SOURCES			
300	Property Tax	\$ 150,000.00	\$ 112,281.71	\$ -
330.51	Federal Excise Tax Refund		\$ -	\$ -
353	In Lieu of Taxes		\$ 573.63	\$ -
420.3	Cost Reimbursement	\$ 7,500.00	\$ 3,596.66	\$ 3,500.00
480.01	Weed Spraying Assessment			\$ -
510.01	Interest on Investments			\$ -
520.02	Bond Proceeds			\$ -
530	Sale of Property	\$ 5,000.00	\$ 665.68	\$ 500.00
530.05	Sale of Material		\$ -	\$ -
531.02	Insurance Settlement		\$ -	\$ -
531.03	NIRMA Dividend	\$ 7,000.00	\$ -	\$ -
532.03	Refunds and Miscellaneous	1000	\$ 1,530.58	\$ 500.00
535.02	Health Insurance Reimburse.		\$ -	\$ -
540.01	Miscellaneous Revenue	\$ 177,500.00	\$ -	\$ 35,753.92
590.02	Interfund Transfer	\$ 470,999.74	\$ 545,999.74	\$ 704,732.97
	STATE SOURCES			
340.01	State Grants		\$ 12,597.80	\$ 12,000.00
344.01	Homestead Exempt.Allocation		\$ 3,249.99	\$ -
346.01	Motor Vehicle Pro-rate		\$ 435.69	\$ -
346.02	Carline		\$ 82.04	\$ -
346.03	Motor Vehicle Fee	\$ 100,000.00	\$ 77,148.62	\$ 77,000.00
347.01	Highway Allocation	\$ 776,661.46	\$ 767,906.56	\$ 787,258.00
347.04	1/2% MV Sales Tax-LB904		\$ 4,978.39	\$ 5,000.00
349.03	Civil Defense Disaster Relief			\$ -
	FEDERAL SOURCES			
339.04	Community Block Grant		\$ 77,250.00	\$ 100,000.00
	TOTAL REVENUE	\$ 1,825,866.58	\$ 1,738,502.47	\$ 1,839,316.72
	Expenditures from NBCS Form	\$ 1,770,866.58	\$ 1,625,430.64	\$ 1,739,316.72
	ENDING CASH BALANCE	\$ 55,000.00	\$ 113,071.83	\$ 100,000.00

NBCS Form 3

Dakota County

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As of 6-30-2007

COMMODITY GROUP: Planks/Tubes/Culverts

16' Bridge Planks	0		
18' Bridge Planks	0		
20' Bridge Planks	15		
18" Culvert Bands	0		
24" Culvert Bands	3		
24" Flare	0		
30" Flare	0		
36" Flared End	0		
42" Flared End	1		
54" Flared End	1		
22" Flared End	0		
24" Round Tubes	5		
6' Tee	0		
16' Sheets of Sheet Piling	4		
18"x20' Tubes	3		
18"x 24' Tube	1		
30"X20' Tube	3		
Guard Rails - 20'	1		
Guard Rail Posts, wooden	2		
15" X 20' Black Plastic Tube	0		
FINAL ITEM IN THIS COMMODITY GROUP			

NBCS Form 3

Dakota County

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As of 6-30-2007

COMMODITY GROUP: OIL

1540 Oil 20 Ga

1330 Oil 0 Ga

423 Oil 25 Ga

10w Oil 0 Ga

Anti-Freeze 5 Ga

90 wt Gear Oil 10 GA

FINAL ITEM IN THIS COMMODITY GROUP

NBCS Form 3

Dakota County

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As of 6-30-2007

COMMODITY GROUP: TRAFFIC CONTROL

Bridge Closed	0	Right Curve	11
Bridge Out	1	Right Reverse Curve	9
Business Parking Only	1	Right Reverse Turn	7
Cattle Crossing	2	Right Turn	9
Cheveron	9	Right Winding Road	12
Dakota County Zoned-	7	Road Closed	4
Dangerous Curves	2	Road Closed Ahead	2
Dangerous Intersection	1	Road Construction 1500'	0
Dead End	7	Road Narrows	4
Dead End Ahead	1	Road Under Construction	0
Deaf Children Area	4	RR Crossing 30"	3
Deer	0	RR Crossing 36"	1
Detour	9	RR Crossing parallel to tracks	3
Diamond Reflectors Red on Black	3	School	0
Diamond Reflectors Yellow on Blk	1	School Bus Loading Zone	0
Diamond Reflectors Yellow on Yellow	3	School Bus Stop Ahead	10
Direction Arrow	1	T Intersection Side Road	7
Double Arrow Directional	2	Slow	3
Four Way Intersection	4	Slow Children at Play	4
Keep Right Median	1	South Sioux City Zoned	6
Left Curve	9	Speed Limit 25	5
Left Reverse Curve	5	Speed Limit 30	12
Left Reverse Turn	3	Speed Limit 35	6
Left Turn	6	Speed Limit 40	5
Left Winding Road	10	Speed Limit 45	4
Livestock Crossing	0	Speed Limit 50	1
Loose Gravel	0	Stop Ahead	1
Minimum Maintenance	14	Stop Signs	23
No Dumping Allowed	3	T Intersection	2
No Dumping \$100 Fine	2	Truck Crossing	1
No Outlet	8	Trucks Entering Highway	1
No Parking	24	U Turn Prohibited	0
No Parking Driveway	3	Weight Limit/Blank	18
No Parking Here to Corner	2	Weight Limit 2T	1
No Thru Truck	8	Weight Limit 3T	1
No Trucks	0	Weight Limit 5T	6
Object/Bridge marker left side	27	Weight Limit 8T	6
Object/Bridge marker right side	23	Weight Limit 10T	1
Bridge One Lane	9	Weight Limit 11T	1
Bridge One Way	4	Weight Limit 13T	2
One Way Traffic	1	Weight Limit 15T	14
Parking Marked Area Only	3	Weight Limit 19T	1
Pavement Ends	6	Weight Limit 20T	1
Permits Required/City	6	Yield	1
Reduced Speed Ahead	2		
FINAL ITEM THIS COMMODITY GROUP			

NBCS Form 3

Dakota County

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As of 6-30-2007

COMMODITY GROUP: WEED CONTROL

NO.	ACQUIRED	MAKE	TYPE	SIZE	YEAR	MODEL	SERIAL #	COST
S1	Jul-90	DODGE	P/U	3/4T	93	W350	1B6KM36C5PS227462	
S4	Jul-04	FORD	P/U	1/2T	04	F150	2FTRX18W34CA87201	\$21,890.00
FINAL ITEM THIS COMMODITY GROUP								

**MACHINERY & EQUIPMENT INVENTORY REPORT
TO BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

As of June 30, 2007

NO.	ACQUIRED	MAKE	TYPE	SIZE	YR	MODEL	SERIAL #	COST
Q10	97	UTILITY	TRAILER (Iron trlr)	2-WHL	HM		License #576	\$ 200.00
152	Apr-65	LEROI	AIR COMPRESSOR		60			\$ 3,500.00
155		LINCOLN	WELDER	225				\$ 370.00
156	1981	MICOR	REPEATER				21OCGW0225	\$ 10,000.00
157	1981		RADIO TOWER					w/above
	1981	SHOP	BASE STATION					\$ 1,500.00
164		(HOMER)	500 GA. TANK/ON STAND					\$ 500.00
165		(HOMER)	300 GA TANK/ON STAND					\$ 300.00
166		EMERSON	500 GA. TANK/ON STAND					\$ 500.00
173		(SHOP)	500 GA. TANK/ON STAND					\$ 500.00
	2-ABOVE	GROUND 1000	GA TANKS W/PUMPS				1000.00 ea	\$ 2,000.00
		2-GAS TANKS -100 GA FOR PICKUPS					100.00 ea	\$ 200.00
	2006	(HOMER)	1000GA. TANK W/PUMPS					\$ 1,725.00
225	1981	MITREK	MOBIL UNIT				43311GW2174	\$ 1,200.00
226	1981	MITREK	MOBIL UNIT				43311GW2171	\$ 1,200.00
227	1981	MITREK	MOBIL UNIT				43311GW2172	\$ 1,200.00
228	1981	MITREK	MOBIL UNIT				43311GW2177	\$ 1,200.00
229	1981	MITREK	MOBIL UNIT				43311GW2179	\$ 1,200.00
345		MITREK	MOBIL UNIT				433HGW2170	\$ 1,200.00
346		MITREK	MOBIL UNIT				433HGW2176	\$ 1,200.00
541		MITREK	MOBIL UNIT				43311GW2173	\$ 1,200.00
542		MITREK	MOBIL UNIT				43311GW2175	\$ 1,200.00
543		MITREK	MOBIL UNIT				43311GW2178	\$ 1,200.00
559		MITREK	MOBIL UNIT				43311HW1911	\$ 1,200.00
	1994	2-MOTOROLA	PORTABLES/CHG.				470.00 ea	\$ 940.00
	1995	2-MOTOROLA	PORTABLES/CHG.				539.00 ea	\$ 1,078.00
	Nov-00	KENWOOD	MOBIL UNIT D2			TK-762H	11200802	\$ 425.00
	Dec-00	KENWOOD	MOBIL UNIT A8			TK-762HG	20600266	\$ 537.00
	Dec-04	KENWOOD	MOBIL UNIT D4			TK-762HG	60601006	\$ 450.00
	May-05	KENWOOD	MOBIL UNIT G27			TK7160HK	60900093	\$ 373.00
	Jun-06	KENWOOD	MOBIL UNIT G29			TK-x160	80100680	\$ 373.00
	Oct-05	USED	MOBIL UNIT					\$ 125.00
	Oct-05	USED	MOBIL UNIT					\$ 125.00
	Oct-05	USED	MOBIL UNIT					\$ 125.00
	Jun-06	COBRA-CB	BUSINESS BAND D3				508223631	\$ 128.00
	Mar-06	COBRA-CB	BUSINESS BAND D4				512477395	\$ 102.00
	May-05	TSC	PICKUP TOOL BOX- G27					\$ 208.00
251		10T HYDRAULIC	JACK					\$ 300.00
261		WALKER	FLOOR JACK (hyd)					\$ 300.00
	Jun-96	EMERSON-25	AIR JACK				J-1603	\$ 950.00
	Nov-03	OMEGA	3T FLOOR JACK					\$ 120.00
	Oct-04		3T HAND JACK - SIGN POST PULLER					\$ 200.00
	Jun-96	CHEETA	BEAD SEATER					\$ 340.00
	Apr-00	COATES	TIRE MACHINE				30-40A 9649	\$ 1,250.00
	Nov-04	COATES	TIRE BALANCER	700				\$ 1,545.00
	5/3/03	ALM	HOIST			9003A	203D02412	\$ 3,100.00
	Apr-06	SNAPPER	RIDING MOWER				4577-Z2003K	\$ 1,100.00
322		OTTE	23" MOWER					\$ 200.00
323		DC	ELEC.WELDER					\$ 200.00

**MACHINERY & EQUIPMENT INVENTORY REPORT
TO BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

As of June 30, 2007

	Apr-00	TRAVIST	TRIPOD					\$	325.00
324		SMITH	ACETYLENE TORCH FOR PU					\$	350.00
538			PORT.GENERATOR					\$	200.00
	10/3/05	CENTURA	POSTHOLE DIGGER		9800	LV195EA		\$	350.00
	Jun-06	ALLADIN	POWERWASHER			89635		\$	2,200.00
	Jun-99	COYOTE(Emers)	PRESSURE WASH	14 GA.		4302T		\$	3,264.00
	Apr-96		PRESSURE WASH					\$	997.00
	Feb-97	BOMGAARS	AIR COMPRESSOR					\$	940.00
	Jun-04	HOMEMADE	ROAD MAGNET					\$	862.00
	Mar-05	HOMEMADE	PROFILER					\$	800.00
343		HOMELITE	CHAINSAW	EZ	MILLARD	290570127		\$	200.00
		STIHL	CHAINSAW	025	HUBBARD			\$	200.00
		STIHL	CHAINSAW	025	HOMER			\$	200.00
		STIHL	CHAINSAW	029	Shop			\$	200.00
	10/24/00	STIHL	CHAINSAW	029	FRED	247814188		\$	200.00
		STIHL	WEED EATER		Shop			\$	185.00
	Aug-07	SOKKIA	TRANSIT		C320		443416	\$	399.00
								\$	1,882,876.53

**NBCS FORM 5
EQUIPMENT COST REPORT TO BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS
DAKOTA COUNTY**

Cost Report: 2006-07 Description	ID # Col.2	Mfg. Year Col.3	Miles Col.4	OPERATED			FUEL			OIL			REPAIR COST			ANNUAL COST					
				Hours Col.5	Gals. Col.6	Cost Col.7	Qts. Col.8	Total Cost Col.9	Grease Col.10	Tires, Tube Col.11	Special Services Col.12	Filters, etc. Col.13	Sub Total Oper Cost Col.14	Operation Cost Per Mile Col.15	Operation Cost Per Hour Col.15	Labor Col.16	Parts Col.17	Total Repair Cost Col.18	Indirect Exp. In-House Col.19	TOTAL 7-18 Col.20	Per Mile Col.21
JD Maintainer	A1	2003		1219	4885	\$ 11,382.05	180	\$ 383.40	\$ 9.65	\$ 182.35	\$ 2,378.79	\$ 402.88	\$ 14,739.12	\$ 12.09	\$ -	\$ 551.10	\$ 551.10	\$ 1,295.33	\$ 16,585.55	\$ 13.61	\$ 13.61
Cat Maintainer	A3	97		900	3787	\$ 8,823.71	240	\$ 511.20	\$ 7.72	\$ -	\$ 2,554.14	\$ 135.65	\$ 12,032.42	\$ 13.37	\$ 895.20	\$ 1,129.54	\$ 2,024.74	\$ 1,454.40	\$ 15,511.56	\$ 17.24	\$ 17.24
JD Maintainer	A4	96		883	2150	\$ 5,009.50	243	\$ 517.59	\$ 7.72	\$ -	\$ 3,152.24	\$ 122.32	\$ 8,809.37	\$ 9.86	\$ -	\$ -	\$ 721.91	\$ 1,037.78	\$ 10,569.05	\$ 11.84	\$ 11.84
JD Maintainer (new 0207)	A4	07		593	2231	\$ 5,198.23	112	\$ 238.56	\$ 1.93	\$ -	\$ -	\$ 108.27	\$ 5,546.99	\$ 9.35	\$ 11,022.22	\$ -	\$ 6.00	\$ 909.00	\$ 6,461.99	\$ 10.90	\$ 10.90
JD Maintainer	A5	97		701	3690	\$ 8,597.70	190	\$ 404.70	\$ 3.86	\$ -	\$ 440.36	\$ 206.03	\$ 9,652.65	\$ 13.77	\$ 11,022.22	\$ 18,503.96	\$ 29,526.18	\$ 1,325.62	\$ 40,504.45	\$ 57.78	\$ 57.78
Cat Maintainer	A6	90		1013	4031.7	\$ 9,393.86	240	\$ 511.20	\$ 12.55	\$ -	\$ 1,385.86	\$ 283.69	\$ 11,587.16	\$ 11.44	\$ 202.50	\$ 193.25	\$ 385.75	\$ 982.03	\$ 12,944.94	\$ 12.78	\$ 12.78
Cat Maintainer	A7	98		1355	6509	\$ 15,165.97	340	\$ 724.20	\$ 16.41	\$ 4,800.00	\$ 2,794.22	\$ 262.47	\$ 23,763.27	\$ 17.54	\$ 464.30	\$ 2,182.50	\$ 2,626.80	\$ 1,696.80	\$ 28,086.87	\$ 20.73	\$ 20.73
Cat Maintainer	A8	2001		1328.7	5212.9	\$ 12,146.06	336	\$ 715.68	\$ 60.80	\$ 5,490.00	\$ 2,406.88	\$ 275.33	\$ 21,094.75	\$ 15.88	\$ 75.00	\$ 2,129.66	\$ 2,204.65	\$ 2,336.89	\$ 25,636.29	\$ 19.29	\$ 19.29
Komatsu D58-3	B2	92		0	0	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Komatsu Excavator	B3	91		16	0	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106.50	\$ 106.50	\$ 6.66	\$ 6.66
Case Loader	C5	94		365	262	\$ 610.46	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610.46	\$ 1.67	\$ -	\$ -	\$ -	\$ 409.05	\$ 1,019.51	\$ 2.79	\$ 2.79
Case Loader/Backhoe	C6	2000		274	32	\$ 74.56	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74.56	\$ 0.27	\$ -	\$ 57.84	\$ 57.84	\$ 196.95	\$ 329.35	\$ 1.20	\$ 1.20
Mack Truck w/plow	D2	85		3094.2	515.7	\$ 1,474.90	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,474.90	\$ 0.48	\$ -	\$ 122.52	\$ 122.52	\$ 734.78	\$ 2,332.21	\$ 0.75	\$ 0.75
Mack Truck Tractor	D3	2000		48875	8516.13	\$ 24,185.91	40	\$ 335.30	\$ 18.00	\$ 1,351.00	\$ 444.76	\$ 244.10	\$ 26,578.97	\$ 0.57	\$ 400.50	\$ 1,139.72	\$ 1,540.22	\$ 674.18	\$ 28,793.37	\$ 0.61	\$ 0.61
Mack Truck Tractor	D4	2005		78187	9704.8	\$ 27,561.63	70	\$ 548.00	\$ 25.95	\$ 2,497.84	\$ 231.00	\$ 354.20	\$ 31,218.62	\$ 0.40	\$ 756.30	\$ 1,196.07	\$ 1,952.37	\$ 1,515.00	\$ 34,885.99	\$ 0.44	\$ 0.44
International Dump Truck	D27	83		7942.2	1323.7	\$ 3,891.68		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,891.68	\$ 0.49	\$ 948.20	\$ 2,075.35	\$ 3,023.55	\$ 568.13	\$ 7,483.36	\$ 0.94	\$ 0.94
JD Scraper	F1	82		25	90	\$ 139.80		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139.80	\$ 5.59	\$ -	\$ 360.47	\$ 360.47	\$ 75.75	\$ 576.02	\$ 23.04	\$ 23.04
JD Scraper	F2	78		2	30	\$ 89.90		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89.90	\$ 34.95	\$ -	\$ -	\$ -	\$ 151.50	\$ 221.40	\$ 110.70	\$ 110.70
Ford Pickup	G18	2002		8654	784.21	\$ 2,015.42	3.5	\$ 13.23	\$ -	\$ 257.38	\$ -	\$ 28.95	\$ 2,314.98	\$ 0.24	\$ 842.31	\$ 970.72	\$ 1,813.03	\$ 45.45	\$ 4,173.46	\$ 0.43	\$ 0.43
Ford Pickup	G19	2002		17356	1598.2	\$ 4,134.16		\$ -	\$ -	\$ 52.00	\$ -	\$ -	\$ 4,186.16	\$ 0.24	\$ -	\$ 62.88	\$ 62.88	\$ 143.93	\$ 4,392.97	\$ 0.25	\$ 0.25
Ford Pickup	G22	95		1393	192.1	\$ 547.49		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 547.49	\$ 0.39	\$ 104.00	\$ 179.91	\$ 283.91	\$ 98.48	\$ 929.88	\$ 0.67	\$ 0.67
Ford Pickup	G25	96		3080	252.5	\$ 613.58		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 814.00	\$ 0.26	\$ -	\$ 159.68	\$ 159.68	\$ 348.45	\$ 1,322.13	\$ 0.43	\$ 0.43
Ford Pickup	G27	2002		8966	633.2	\$ 1,595.66	10	\$ 15.80	\$ -	\$ 200.42	\$ -	\$ 9.72	\$ 1,621.28	\$ 0.19	\$ -	\$ 75.95	\$ 75.95	\$ 106.05	\$ 1,803.28	\$ 0.21	\$ 0.21
Mazda Pickup	G28	1996		2571	132.8	\$ 351.92		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 351.92	\$ 0.14	\$ -	\$ -	\$ -	\$ -	\$ 351.92	\$ 0.14	\$ 0.14
Chevrolet Pickup	G29	2006		18520	1226.4	\$ 3,102.79	30	\$ 61.74	\$ -	\$ 70.00	\$ -	\$ 28.05	\$ 3,262.58	\$ 0.18	\$ 38.17	\$ 161.53	\$ 199.70	\$ 30.30	\$ 3,492.58	\$ 0.19	\$ 0.19
Perf. Maintainer Rd. Drag	M1	96				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perf. Maintainer Rd. Drag	M2	used				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retriever Disk	M3	used				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sheepsfoot Roller	M4	used				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
John Deere Tractor	P3					\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intl. Tractor	P8	72		3.1		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bush Hog	P8a	96				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cornhusker Pup Trailer	Q2	97				\$ -		\$ -	\$ -	\$ 760.00	\$ 42.70	\$ -	\$ 802.70	\$ -	\$ 370.40	\$ 193.00	\$ 563.40	\$ 249.98	\$ 1,616.08	\$ 1.61	\$ 1.61
CPS Gravel Trl.	Q3	2004				\$ -		\$ -	\$ 15.00	\$ 1,167.60	\$ -	\$ -	\$ 1,182.60	\$ -	\$ 45.00	\$ 694.28	\$ 739.28	\$ 186.38	\$ 2,111.26	\$ 2.11	\$ 2.11
Heavy Haul Trailer	Q4	46				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HM Barricade Trailer	Q6					\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HM Flatbed Trailer	Q8					\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HM Sign Trailer	Q8					\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JD Lease Tractor / 6 mo lease	7520	2002		132.1	548.4	\$ 1,277.77	2	\$ 4.26	\$ -	\$ 109.24	\$ -	\$ 15.25	\$ 1,406.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,406.52	\$ 10.65	\$ 10.65

Certification

to

BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

In compliance with the provisions of the State of Nebraska Statutes requiring annual reporting to the Board of Public Roads Classifications and Standards, the Village of _____, City of _____, County of _____ Dakota or the Department of Roads hereby certifies that the minimum standards of design, construction, and maintenance of roads, streets, and highways under their authority have been met; and all tax revenues, including State, County, and Municipal tax revenues, as well as highway-user revenue allocations for roads, streets, and highways, has been expended in accordance with approved plans and standards and the rules and regulations of the Board of Public Roads Classifications and Standards for the period beginning _____ July _____, 20 06, and ending _____ June _____, 20 07.

Documentation in support of this certificate is on file in the office of the appropriate official and this information is available to the Board upon written request and is located at _____

1863 N Bluff Rd, Hubbard, NE 68741

(Address)

On this 8 th day of October, 20 07.

ATTEST:

Dakota County, Nebraska

(Name of Political Subdivision)

SEAL

(Signature of County Highway or City Street Superintendent)

Highway Superintendent

(Title)

On this 8 th day of October, 20 07.

ATTEST:

(Signature Chairman of County Board / Mayor / President / Chief Executive Officer / City Council)

**Addendum – Standardized System of Annual Reporting (SSAR)
Roads and Streets Certification Required by LB 904 (2006)**

**Neb.Rev.Stat 39-2510 (Counties)
Neb.Rev.Stat. 39-2520 (Municipalities)**

*This certification must be submitted for a municipality or county with a local option sales tax. Submission by other municipalities and counties is encouraged. **Please include this certification with the Standardized System of Annual Reporting (SSAR) that your municipality or county submits to the Board of Public Roads Classifications and Standards pursuant to Neb.Rev.Stat. 39-2120 and 428 NAC 4.** See reverse for additional instructions and citations.*

Municipality: SSAR for Fiscal Year Ending: September 30, 2007
(most municipalities)

(or)

County: SSAR for Fiscal Year Ending: June 30, 2007

The following certification amplifies NBCS Form 2 of the Roads and Streets Financial Report (*Standardized System of Annual Reporting*) submitted by this jurisdiction.

1. Total road and street program revenues, except sales and use tax revenues from motor vehicles, trailers or semi trailers: **Total Sources estimated revenues, other than sales tax from motor vehicles, for next fiscal year**, as shown on NBCS Form 2 (*far right column*): \$ 1,757,316.77
2. (*Use a., a. and b., or c., as applicable*) Sales tax revenues from motor vehicles, trailers and semi trailers:
 - a. **Total estimated Local Option Sales Tax revenues from motor vehicles for next fiscal year, required to be reported by LB 904:** \$ 5000⁰⁰
 - b. **All or part of this jurisdiction's Local Option Sales Tax revenues from motor vehicles are exempt from reporting under LB 904** (*check box*):
 - c. **This jurisdiction does not have a Local Option Sales Tax** (*check box*):

Signed this _____ day of _____, 2007

(Signature of Mayor / Village Board Chair / County Board Chair)

ATTEST:

(Signature of City or Village Clerk / County Clerk)

Nebraska Department of Roads LOCAL ROAD AND STREET FINANCE QUESTIONNAIRE

Information from the records of: Dakota County Road Department			
Prepared by: Randy Crombie		Fiscal year ending: 6/30/07	
1. Property Taxes and Assessments (300)		\$	112,282
2. Sales Tax (315.02)		\$	-
3. Occupational Tax (318)		\$	-
4. In Lieu of Tax (353)		\$	-
5. Inheritance Tax (310)		\$	149,790
6. Other (Specify) (510.01, 520.01, 520.02, 530, 590)		\$	417,665
1. All amounts received from private sector as cash or services for road and street programs, including cash, transfer of property, the construction of facilities and support services.		\$	-
1. Highway User Taxes (347.01 thru 347.02, 352.01)			767,907
2. Quarterly Motor Vehicle Fee Payment			77,149
3. Other (Specify) (341.01, 341.02, 344.02, 346.01) Motor Vehicle Pro-rate			436
1. Federal Highway Administration (FHWA) (333.01)			-
2. Forest Service (335.01)			-
3. Federal Emergency Management Agency (FEMA) (334.01)			-
4. Department of Housing and Urban Development (HUD)			-
5. Other (specify) (330.20, 331.01) 339.04 Community Block Grant			77,250
SUB TOTAL RECEIPTS (A+B+C+D)		\$	1,525,228
1. Record the balance available at the beginning of the reporting year		\$	130,205
TOTAL FUNDS AVAILABLE		\$	1,655,434
1. General Administration (103.01, 103.05, 103.06, 108 thru 213, 216 thru 301(excluding 218.02, 218.03), 402 thru 405, 505)		\$223,099.39	
2. Road Maintenance (103.03, 214, 215, 218.02, 302, 304, 401, 404, 405, 503.01 thru 503.07, 503.09 thru 503.11, 506)		\$	878,651
3. Snow & Ice Removal (218.03, 503.08)		\$	-
4. Traffic Control Operations (303)		\$	25,062
5. Other (Specify) (511) Other Equipment - Capital Outlay		\$	3,392
1. Preliminary Engineering (103.02, 504, 513)		\$	241,830
2. Right-of-Way (501)		\$	132
3. Construction (103.04, 512)		\$	46,549
4. Other (specify) (502, 514) Misc. Capital Outlay, CDL/Drug Testing		\$	1,113
1. All costs associated with traffic supervision and the enforcement of highway, traffic and safety laws.		\$	-
1. Interest and redemption payments for local highway, road and street payments. (601 & 602)		\$	107,367
TOTAL EXPENDITURES (F+G+H+I)		\$	1,419,828
1. Record the balance remaining at the end of the reporting year		\$	
TOTAL FUNDS ACCOUNTED FOR		\$	1,419,828
\$	\$	\$	\$