

NBCS FORM 5
EQUIPMENT COST REPORT TO BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS
DAKOTA COUNTY Page 1 of 1 FROM: 7-1-2008 TO: 6-30-2009

Cost Report: 2008-09 Description	ID # Col.2	Mfg. Year Col.3	OPERATED		FUEL		OIL		Grease Col.10	Tires,Tube Col.11	Special Services Col.12	Filters,etc. Col.13	Sub Total Oper. Cost Col.14	Operation Cost Per Mile Col.15	Operation Cost Per Hour Col.15	REPAIR COST			ANNUAL COST				
			Miles Col.4	Hours Col.5	Gals. Col.6	Cost Col.7	Qts. Col.8	Total Cost Col.9								Labor Col.16	Parts Col.17	Total Repair Cost Col.18	Indirect Exp. In-House Col.19	TOTAL:7-18 Col.20	Per Mile Col.21	Per Hour Col.22	
JD Maintainer	A1	2003		926	3267	\$ 8,004.15	221	\$ 609.96	\$ 16.38		\$ 3,850.52	\$ 366.18	\$ 12,847.19		\$ 13.87	\$ 175.50	\$ 1,212.94	\$ 1,388.44	\$ 2,070.71	\$ 16,306.34		\$ 17.61	
Cat Maintainer	A3	97		784	3709	\$ 9,087.05	210	\$ 579.60	\$ 14.04	\$ 3,682.50	\$ 3,774.75	\$ 251.72	\$ 17,389.66		\$ 22.18	\$ 1,597.03	\$ 1,086.24	\$ 2,683.27	\$ 1,838.85	\$ 21,911.78		\$ 27.95	
JD Maintainer	A4	2007		1053	3338	\$ 8,178.10	186	\$ 513.36	\$ 9.36		\$ 2,533.60	\$ 298.32	\$ 11,532.74		\$ 10.95	\$ -	\$ 965.69	\$ 965.69	\$ 1,203.25	\$ 13,701.68		\$ 13.01	
JD Maintainer	A5	97		825	3675	\$ 9,003.75	258	\$ 712.08	\$ 16.38		\$ 875.20	\$ 326.20	\$ 10,933.61		\$ 13.25	\$ 3,129.72	\$ 8,450.22	\$ 11,579.94	\$ 4,061.46	\$ 26,575.01		\$ 32.21	
Cat Maintainer	A6	2005		879	2861	\$ 7,009.45	394	\$ 1,087.44	\$ 72.54		\$ 2,704.00	\$ 397.04	\$ 11,270.47		\$ 12.82	\$ 312.50	\$ 1,606.18	\$ 1,918.68	\$ 1,311.18	\$ 14,500.33		\$ 16.50	
Cat Maintainer	A7	98		635	2884	\$ 7,065.80	173	\$ 477.48	\$ 14.04	\$ 1,805.00	\$ 2,246.40	\$ 277.11	\$ 11,885.83		\$ 18.72	\$ -	\$ 401.34	\$ 401.34	\$ 1,063.34	\$ 13,350.51		\$ 21.02	
Cat Maintainer(new A7)	A7	2009		501	2008	\$ 4,919.60	113	\$ 311.88	\$ 11.70		\$ 1,497.60	\$ 304.42	\$ 7,045.20		\$ 14.06	\$ -	\$ 193.88	\$ 193.88	\$ 895.44	\$ 8,134.52		\$ 16.24	
Cat Maintainer	A8	2001		787	4317	\$ 10,576.65	160	\$ 441.60	\$ 2.34	\$ 2,874.00	\$ 4,576.00	\$ 160.43	\$ 18,631.02		\$ 23.67	\$ 2,351.10	\$ 10,420.66	\$ 12,771.76	\$ 1,111.31	\$ 32,514.09		\$ 41.31	
Komatsu D58-3	B2	92		48	335	\$ 820.75		\$ -					\$ 820.75	\$ -	\$ -	\$ 108.71	\$ 108.71	\$ -	\$ 929.46	\$ -	\$ -	\$ 19.36	
Komatsu Excavator	B3	91		22	155	\$ 379.75		\$ -					\$ 379.75	\$ 17.26		\$ 430.92	\$ 430.92	\$ -	\$ 810.67			\$ 36.85	
Case Loader	C5	94		124	205	\$ 502.25		\$ -		\$ 149.00			\$ 651.25	\$ 5.25		\$ 74.88	\$ 74.88	\$ 295.82	\$ 1,021.95			\$ 8.24	
Case Loader(new C5)	C5	2009		88	35	\$ 85.75		\$ -								\$ 1,890.95	\$ 1,890.95	\$ -	\$ 1,890.95			\$ 21.49	
Case Loader/Backhoe	C6	93		289	102	\$ 249.90		\$ -					\$ 249.90	\$ 0.86	\$ -	\$ 834.99	\$ 834.99	\$ 695.57	\$ 1,780.46			\$ 6.16	
Ford Truck w/plow	D1	1994	1132		283	\$ 693.35		\$ -			\$ 1,244.00		\$ 1,937.35	\$ 1.71			\$ 1,447.98	\$ 1,447.98	\$ 1,535.04	\$ 4,920.37	\$ 4.35		
Mack Truck w/plow	D2	86	300		50	\$ 122.50		\$ -					\$ 122.50	\$ 0.41		\$ 31.00	\$ 244.06	\$ 275.06	\$ 351.78	\$ 749.34	\$ 2.50		
Mack Truck Tractor	D3	2000	31582		5692.7	\$ 20,407.01	20	\$ 160.00	\$ 8.95	\$ 4,482.00	\$ 110.00	\$ 229.90	\$ 25,397.86	\$ 0.80		\$ 1,914.87	\$ 3,456.95	\$ 5,371.82	\$ 1,255.22	\$ 32,024.90	\$ 1.01		
Mack Truck Tractor	D4	2005	35914		6742.2	\$ 23,735.09	20	\$ 185.50	\$ 2.34	\$ 1,572.00	\$ 354.78	\$ 148.48	\$ 25,998.19	\$ 0.72		\$ 376.25	\$ 1,509.27	\$ 1,885.52	\$ 1,479.08	\$ 29,362.79	\$ 0.82		
International Dump Truck	D27	93	11101		1850.2	\$ 6,570.24		\$ -		\$ 107.50			\$ 6,677.74	\$ 0.60		\$ 1,430.40	\$ 1,905.25	\$ 3,335.65	\$ 1,503.07	\$ 11,516.46	\$ 1.04		
JD Scraper	F1	82		76	227	\$ 556.15		\$ -					\$ 556.15		\$ 7.32			\$ -	\$ 47.97	\$ 604.12			\$ 7.95
JD Scraper	F2	78		0	0	\$ -		\$ -					\$ -		\$ -			\$ -	\$ -	\$ -			\$ -
Ford Pickup	G18	2002	10382		848.2	\$ 2,164.68	11	\$ 29.59				\$ 14.86	\$ 2,209.13	\$ 0.21		\$ 65.00	\$ 10.20	\$ 75.20	\$ 223.86	\$ 2,508.19	\$ 0.24		
Ford Pickup	G19	2002	21036		1717.2	\$ 4,330.97		\$ 0.00					\$ 4,330.97	\$ 0.21		\$ -	\$ 902.28	\$ 902.28	\$ 103.94	\$ 5,337.19	\$ 0.25		
Ford Pickup	G22	95	1318		298.1	\$ 1,019.98		\$ 0.00					\$ 1,019.98	\$ 0.77		\$ -	\$ -	\$ -	\$ 23.99	\$ 1,043.97	\$ 0.79		
Ford Pickup	G27	2002	7189		584.2	\$ 1,846.07	10	\$ 26.90				\$ 10.24	\$ 1,883.21	\$ 0.26		\$ -	\$ -	\$ -	\$ 79.95	\$ 1,963.16	\$ 0.27		
Mazda Pickup	G28	1996	6758		348.8	\$ 861.53		\$ 0.00					\$ 861.53	\$ 0.13		\$ -	\$ 53.00	\$ 53.00		\$ 914.53	\$ 0.14		
Chevrolet Pickup	G29	2006	23272		1503	\$ 3,625.90	10	\$ 27.50		\$ 297.90		\$ 9.23	\$ 3,960.53	\$ 0.17		\$ 6.37	\$ 345.62	\$ 351.99	\$ 63.96	\$ 4,376.48	\$ 0.19		
Ford Pickup	G30	2001	6520		544.8	\$ 1,205.91	5	\$ 13.45			\$ 648.00	\$ 12.97	\$ 1,880.33	\$ 0.29		\$ -	\$ 125.00	\$ 125.00	\$ 591.63	\$ 2,596.96	\$ 0.40		
Perf. Maintainer Rd. Drag	M1	96						\$ -					\$ -					\$ -		\$ -			
Perf. Maintainer Rd. Drag	M2	used						\$ -					\$ -					\$ -		\$ -			
Retriever Disk	M3	used						\$ -					\$ -					\$ -		\$ -			
Sheepsfoot Roller	M4	used						\$ -					\$ -					\$ -		\$ -			
Intl. Tractor	P8	72		5.3	10	\$ 24.50		\$ -					\$ 24.50	\$ 4.62				\$ -		\$ 24.50	\$ 4.62		
Bush Hog	P8a	96						\$ -					\$ -				\$ 52.16	\$ 52.16	\$ 279.83	\$ 331.99			
Comhusker Pup Trailer	Q2	97						\$ -		\$ 479.50			\$ 479.50			\$ 1,630.00	\$ 1,979.04	\$ 3,609.04	\$ 207.87	\$ 4,296.41			
CPS Gravel Trlr.	Q3	2004						\$ -		\$ 1,770.00			\$ 1,770.00			\$ 135.00	\$ 676.60	\$ 811.60	\$ 191.88	\$ 2,773.48			
Heavy Haul Trailer	Q4	46						\$ -					\$ -				\$ 178.66	\$ 178.66	\$ 367.77	\$ 546.43			
John Deere Utility Trailer	Q5							\$ -					\$ -				\$ 444.35	\$ 444.35	\$ 1,215.24				
HM Barricade Trailer	Q6							\$ -					\$ -					\$ -		\$ -			
HM Flatbed Trailer	Q8							\$ -					\$ -					\$ -		\$ -			
HM Sign Trailer	Q9							\$ -					\$ -					\$ -		\$ -			
JD Lease Tractor / 6 mo lease	7520	2007		383.5	913	\$ 2,236.85		\$ -					\$ 2,236.85				\$ 143.26	\$ 143.26	\$ 79.95	\$ 2,460.06			\$ 6.41

Certification

to

BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

In compliance with the provisions of the State of Nebraska Statutes requiring annual reporting to the Board of Public Roads Classifications and Standards, the Village of _____, City of _____, County of _____ Dakota or the Department of Roads hereby certifies that the minimum standards of design, construction, and maintenance of roads, streets, and highways under their authority have been met; and all tax revenues, including State, County, and Municipal tax revenues, as well as highway-user revenue allocations for roads, streets, and highways, has been expended in accordance with approved plans and standards and the rules and regulations of the Board of Public Roads Classifications and Standards for the period beginning July 1, 20 08, and ending June 30, 20 09.

Documentation in support of this certificate is on file in the office of the appropriate official and this information is available to the Board upon written request and is located at _____
1863 N Bluff Rd, Hubbard, NE 68741
(Address)

On this 21st day of September, 20 09.

ATTEST:

SEAL

Dakota County, Nebraska
(Name of Political Subdivision)

(Signature of County Highway or City Street Superintendent)

Highway Superintendent
(Title)

On this 21st day of September, 20 09.

ATTEST:

(Signature Chairman of County Board / Mayor / President / Chief Executive Officer / City Council)

NBCS Form 3

Dakota County

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As of 6-30-2009

COMMODITY GROUP: WEED CONTROL

NO.	ACQUIRED	MAKE	TYPE	SIZE	YEAR	MODEL	SERIAL #	COST
S1	Jul-90	DODGE	P/U	3/4T	93	W350	1B6KM36C5PS227462	
S4	Jul-04	FORD	P/U	1/2T	04	F150	2FTRX18W34CA87201	\$21,890.00
FINAL ITEM THIS COMMODITY GROUP								

NBCS Form 3

Dakota County

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As of 6-30-2009

COMMODITY GROUP: TRAFFIC CONTROL

Bridge Closed	0	Reduced Speed Ahead	1
Bridge Out	3	Right Curve	8
Business Parking Only	1	Right Reverse Curve	8
Cattle Crossing	1	Right Reverse Turn	9
Cheveron	35	Right Turn	5
Dakota County Zoned-	6	Right Winding Road	13
Dangerous Curves	2	Road Closed	2
Dangerous Intersection	1	Road Closed Ahead	1
Dead End	4	Road Construction 1500'	0
Dead End Ahead	2	Road Narrows	3
Deaf Children Area	4	Road Under Construction	0
Deer	0	Road Work Ahead	1
Detour	5	RR Crossing 30"	1
Detour Ahead	2	RR Crossing 36"	1
Diamond Reflectors Red on Black	1	RR Crossing parallel to tracks	3
Diamond Reflectors Yellow on Blk	1	School	0
Diamond Reflectors Yellow on Yellow	4	School Bus Loading Zone	0
Diamond Reflectors Red on Red	8	School Bus Stop Ahead	2
Direction Arrow	9	T Intersection Side Road	4
Double Arrow Directional	3	Slow	0
Engine Braking Prohibited County Ordinance	6	Slow Children at Play	3
Four Way Intersection	4	South Sioux City Zoned/Permit required	6
Keep Right Median	1	Speed Limit 25	4
Left Curve	19	Speed Limit 30	11
Left Reverse Curve	23	Speed Limit 35	6
Left Reverse Turn	6	Speed Limit 40	2
Left Turn	49	Speed Limit 45	3
Left Winding Road	19	Speed Limit 50	3
Livestock Crossing	0	Stop Ahead	15
Local Traffic Only	0	Stop Signs	26
Loose Gravel	0	T Intersection	0
Minimum Maintenance	8	Truck Crossing	1
No Dumping Allowed	2	Trucks Entering Highway	1
No Dumping \$100 Fine	1	U Turn Prohibited	0
No Outlet	6	Weight Limit/Blank	18
No Parking	21	Weight Limit 2T	1
No Parking Driveway	2	Weight Limit 3T	0
No Parking Here to Corner	2	Weight Limit 5T	2
No Thru Truck	6	Weight Limit 8T	1
No Trucks	0	Weight Limit 10T	1
Object/Bridge marker left side	12	Weight Limit 11T	1
Object/Bridge marker right side	10	Weight Limit 13T	2
Bridge One Lane	6	Weight Limit 15T	14
Bridge One Way	5	Weight Limit 19T	1
One Way Traffic	1	Weight Limit 20T	1
Parking Marked Area Only	4	Yield	7
Pavement Ends	6		

NBCS Form 3

Dakota County

Page 2 of 4

As of 6-30-2009

COMMODITY GROUP: OIL

1540 Oil	20 Ga
423 Oil	10 Ga
Anti-Freeze	2 Ga
90 wt Gear Oil	5 GA

FINAL ITEM IN THIS COMMODITY GROUP

NBCS Form 3

Dakota County

Page 1 of 4

As of 6-30-2009

COMMODITY GROUP: Planks/Tubes/Culverts

16' Bridge Planks	48		
18' Bridge Planks	0		
20' Bridge Planks	58		
12" Culvert Bands	0		
16" Culvert Bands	3		
18" Culvert Bands	2		
24" Culvert Bands	4		
24" Flare	1		
30" Flare	1		
36" Flared End	0		
42" Flared End	0		
54" Flared End	0		
22" Flared End	0		
12" Plastic Tubes	1		
18" Plastic Tubes	2		
24" Plastic Tubes	1		
24" Round Tubes	0		
12" Culvert Tubes	1		
18" Culvert Tubes	2		
24" Culvert Tubes	1		
30" Culvert Tubes	1		
6' Tee	0		
16' Sheets of Sheet Piling	10		
18"x20' Tubes	0		
18"x 24' Tube	0		
30"X20' Tube	0		
Guard Rails - 20'	0		
Guard Rail Posts, wooden	0		
15" X 20' Black Plastic Tube	0		
FINAL ITEM IN THIS COMMODITY GROUP			

**MACHINERY & EQUIPMENT INVENTORY REPORT
TO BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

As of June 30, 2009

	Apr-00	TRAVIST	TRIPOD					\$	325.00
324		SMITH	ACETYLENE TORCH FOR PU					\$	350.00
538			PORT.GENERATOR					\$	200.00
	10/3/2005	CENTURA	POSTHOLE DIGGER		9800	LV195EA		\$	350.00
	Jun-06	ALLADIN	POWERWASHER			89635		\$	2,200.00
	Jun-99	COYOTE(Emers)	PRESSURE WASH	14 GA.		4302T		\$	3,264.00
	Apr-96		PRESSURE WASH					\$	997.00
	Feb-97	BOMGAARS	AIR COMPRESSOR					\$	940.00
	Jun-04	HOMEMADE	ROAD MAGNET					\$	862.00
	Mar-05	HOMEMADE	PROFILER					\$	800.00
343		HOMELITE	CHAINSAW	EZ	MILLARD	290570127		\$	200.00
		STIHL	CHAINSAW	025	HUBBARD			\$	200.00
		STIHL	CHAINSAW	025	HOMER			\$	200.00
		STIHL	CHAINSAW	029	Shop			\$	200.00
	10/24/2000	STIHL	CHAINSAW	029	EMERSON	247814188		\$	200.00
		STIHL	WEED EATER		Shop			\$	185.00
	Aug-07	SOKKIA	TRANSIT		C320		443416	\$	399.00
	Sep-07	16366 GEN 130c	ASPHALT CUTTER	13.5"	130C		25917	\$	750.00
	Apr-09		ASPHALT TUB					\$	1,500.00
								\$	1,926,305.78

**MACHINERY & EQUIPMENT INVENTORY REPORT
TO BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

As of June 30, 2009

NO.	ACQUIRED	MAKE	TYPE	SIZE	YR	MODEL	SERIAL #	COST
Q10	97	UTILITY	TRAILER (Iron trlr)	2-WHL	HM		License #576	\$ 200.00
152	Apr-65	LEROI	AIR COMPRESSOR		60			\$ 3,500.00
155		LINCOLN	WELDER	225				\$ 370.00
156	1981	MICOR	REPEATER				21OCGW0225	\$ 10,000.00
157	1981		RADIO TOWER					w/above
	1981	SHOP	BASE STATION					\$ 1,500.00
164		(HOMER)	500 GA. TANK/ON STAND					\$ 500.00
165		(HOMER)	300 GA TANK/ON STAND					\$ 300.00
166		EMERSON	500 GA. TANK/ON STAND					\$ 500.00
173		(SHOP)	500 GA. TANK/ON STAND					\$ 500.00
	2-ABOVE	GROUND 1000	GA TANKS W/PUMPS				1000.00 ea	\$ 2,000.00
		2-GAS TANKS -100 GA FOR PICKUPS					100.00 ea	\$ 200.00
	2006	(HOMER)	1000GA. TANK W/PUMPS					\$ 1,725.00
USED	5-Oct	KENWOOD	MOBIL UNIT A1				10300237	\$ 125.00
543		MITREK	MOBIL UNIT A3				43311GW2178	\$ 1,200.00
USED	5-Oct	GE	MOBIL UNIT A4				121026	\$ 125.00
	Sep-07	KENWOOD	MOBIL UNIT A5			TK-7150K	70901453	\$ 502.00
USED	5-Oct	ERICSSON GE	MOBIL UNIT A6			344A4210P2	9242746	\$ 125.00
		MOTOROLA	MOBIL UNIT A7			D43LRA73A5BK	778FRG2246	\$ 350.00
	Dec-00	KENWOOD	MOBIL UNIT A8			TK-762HG	20600266	\$ 537.00
		KENWOOD	MOBIL UNIT C6			TK-762H	1200878	\$ 350.00
	Nov-00	KENWOOD	MOBIL UNIT D1			TK-762H	11200802	\$ 425.00
	Jun-09	KENWOOD	MOBILE UNIT D3				90100398	\$ 350.00
	Dec-04	KENWOOD	MOBIL UNIT D4			TK-762HG	60601006	\$ 450.00
346		MITREK	MOBIL UNIT D27				433HWG2176	\$ 1,200.00
		KENWOOD	MOBILE UNIT G18			TK-762HG	30600413	\$ 350.00
		KENWOOD	MOBILE UNIT G19			TK-762H	0120088	\$ 350.00
	May-05	KENWOOD	MOBIL UNIT G27			TK7160HK	60900093	\$ 373.00
	May-08	KENWOOD	MOBIL UNIT G28			TK-7150K	91000001	\$ 607.25
	Jun-06	KENWOOD	MOBIL UNIT G29			TK7160HK	80100680	\$ 373.00
	Oct-08	KENWOOD	MOBIL UNIT G30				400044	\$ 500.00
	1994	MOTOROLA	PORTABLE/CHG.(Emerson)				188FYG1095	\$ 470.00
	1995	MOTOROLA	PORTABLE/CHG			P43QLC20A2AA	188TUEM488	\$ 539.00
	1995	MOTOROLA	PORTABLE/CHG.			P43QLC20A2AA	188FVG1076	\$ 539.00
USED	Jan-09	MOTOROLA	PORTABLE/CHG			AAH50KDC9AA2AN	018TDLA578	\$ 150.00
USED	Jan-09	MOTOROLA	PORTABLE/CHG			AAH50KDC9AA1AN	018THC7128	\$ 150.00
	Jun-06	COBRA-CB	BUSINESS BAND D3				508223631	\$ 128.00
	Mar-06	COBRA-CB	BUSINESS BAND D4				512477395	\$ 102.00
	May-05	TSC	PICKUP TOOL BOX- G27					\$ 208.00
251		10T HYDRAULIC	JACK					\$ 300.00
261		WALKER	FLOOR JACK (hyd)					\$ 300.00
	Jun-96	EMERSON-25	AIR JACK				J-1603	\$ 950.00
	Nov-03	OMEGA	3T FLOOR JACK					\$ 120.00
	Oct-04		3T HAND JACK - SIGN POST PULLER					\$ 200.00
	Jun-96	CHEETA	BEAD SEATER					\$ 340.00
	Apr-00	COATES	TIRE MACHINE				30-40A 9649	\$ 1,250.00
	Nov-04	COATES	TIRE BALANCER	700				\$ 1,545.00
	5/3/2003	ALM	HOIST			9003A	203D02412	\$ 3,100.00
	Apr-06	SNAPPER	RIDING MOWER				4577-Z2003K	\$ 1,100.00
322		OTTE	23" MOWER					\$ 200.00
323		DC	ELEC.WELDER					\$ 200.00

**MACHINERY & EQUIPMENT INVENTORY REPORT
TO BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

As of June 30, 2009

NO.	ACQUIRED	MAKE	TYPE	SIZE	YR	MODEL	SERIAL #	COST	
A1	7/8/2003	JOHN DEERE	MOTOR GRADER	VHP	03	770CH	DW770CH588287	\$ 179,158.00	
A3	7/1/1997	CATERPILLAR	MOTOR GRADER	VHP	97	140H	2ZK02409	\$ 158,569.00	
A4	2/12/2007	JOHN DEERE	MOTOR GRADER	VHP	07	770D	DW770DX611206	\$ 188,367.00	
A5	6/16/1997	JOHN DEERE	MOTOR GRADER	VHP	97	770CH	DW770CH561007	\$ 149,356.00	
A6	Sep-05	CATERPILLAR	MOTOR GRADER	VHP	05	140H	CCA00343	\$ 138,592.00	
A7	Jan-09	CATERPILLAR	MOTOR GRADER	VHP	9	140M	B9D00301	\$ 147,080.00	
A8	Nov-00	CATERPILLAR	MOTOR GRADER	VHP	00	140H	2ZK05673	\$ 142,016.00	
B2	Jul-00	KIMATSU	DOZER		92	D58E	81707	\$ 48,430.00	
B3	Jan-02	KIMATSU	EXCAVATOR		91	PC200LC	A74078	\$ 32,000.00	
C5	May-09	CASE	LOADER		9	821E	N9F206787	\$ 129,975.00	
C6	Dec-99	CASE	LODR/BACKHOE		93	580SK	JJG0248942	\$ 88,877.00	
D1	Dec-08	FORD	PLOW/SALTSPRE.		94	L8000F	1FDYK82E1RVA52415	\$ 29,200.00	
D2	Sep-00	MACK	PLOW/SALTSPRE.		86	RM600	1M2S141C1GA001065	\$ 12,500.00	
D3	Sep-99	MACK	TRACTOR	600	00	CH600	1M1AA18Y8YW124740	\$ 33,402.00	
D4	Dec-04	MACK	TRACTOR		05	CXN613	1M1AK06Y25N004783	\$ 70,183.76	
D27	9/23/1992	INTERN'TL	DUMP TRUCK	14'	93	4900 6x4	1HTSHPCR8PH476418	\$ 43,935.00	
F1	4/27/2004	JOHN DEERE	SCRAPER		82	762A	JD762A3836T	\$ 24,700.00	
F2	Nov-96	JOHN DEERE	SCRAPER		78	762	T002125	\$ 30,000.00	
G18	Oct-01	FORD	PICKUP	1/2T	02	F150	1FTRF18L02KA47563	\$ 19,298.00	
G19	Jun-03	FORD	PICKUP Super Duty	3/4T	02	F250	1FTNX21L02EB02667	\$ 17,000.00	
G22	8/30/2000	FORD	PICKUP 1 Ton	DUAL	95	F350	1FTJX35G2SKA64264	\$ 10,517.00	
G27	May-05	FORD	PICKUP (Ranger)	1/4T	02	XLT	1FTZR45E02PB33943	\$ 13,790.00	
G28	Feb-06	MAZDA	PICKUP	1/4T	96	B2300	4F4CR12A7TTM44484	\$ -	
G29	Jun-06	CHEVROLET	PICKUP 4 DOOR	1/2T	06	K1500	2GCEK13V361351818	\$ 22,599.77	
G30	Sep-08	FORD	PICKUP	1/2T	01	F150	1FTRX18L61KB44679	\$ -	
J5	10/18/1966	FRINK	SNOW PLOW	9'	54	MILLARD		\$ 1,000.00	
J6	11/10/1967	BALDERSON	SNOW PLOW	8'		CJ		\$ 400.00	
J8	9/18/1961	BALDERSON	SNOW PLOW	8'		V-TYPE		\$ 1,600.00	
J11	Jan-73	BALDERSON	SNOW PLOW	10'	73	V-TYPE	62908	\$ 2,448.00	
J10	5/16/1953	ADAMS	SNOW PLOW	9'		V-TYPE		\$ 1,250.00	
J12	10/7/1985	BALDERSON	SNOW PLOW	10'	85	V-TYPE	140528	\$ 500.00	
J13	10/7/1985	BALDERSON	SNOW PLOW	10'	85	V-TYPE	136381	\$ 500.00	
J14	Jan-90	BALDERSON	SNOW PLOW	10'	90	V-TYPE	WO3805	\$ 2,882.00	
J15	Jan-90	BALDERSON	SNOW PLOW	10'	90	V-TYPE		\$ 2,882.00	
		4 BALDERSON	SNOW WINGS	FALLS SNOW WING (SN 916303H)					\$ 40,000.00
M1	Jul-96	PERF.MAINT.	ROAD DRAG				using	\$ 10,000.00	
M2	May-95	PERF.MAINT.	ROAD DRAG				parked	\$ 13,250.00	
M3	Apr-96	RETRIEVER	DISK					\$ 7,000.00	
M4	Jan-02	SHEEPS FOOT	DBL DRUM ROLLER				SF1505	\$ 4,750.00	
M5	Nov-07	ROME	DISK			TAW20-28	10TAW-521SP	\$ 3,500.00	
P8	1987	INTERN'TL	TRACTOR		72	2656	246012OU015507	\$ 1,200.00	
P8a	Jun-96	BUSH HOG	MOWER 2610 Legend	15'	96	BATWING	533-9496	\$ 5,500.00	
Q2	Jan-05	CORNHUSKER	PUP TRAILER		97		1T91C1923V0007849	\$ 12,500.00	
Q3	Jul-04	CPS	TRAILER	42'	04	BOT DUMP	5MC1116394P004599	\$ 16,248.00	
Q4	1/18/2001	HEAVYHAUL	TRAILER	40'	77	LF35CB	7241 License #87585	\$ 9,000.00	
Q5	Sep-88	JOHN DEERE	UTILITY TRLR. (yellow)	4T	67	1145	License # 564 227	\$ 3,950.00	
Q6	Mar-90	BARRICADE	TRAILER (white)	2-WHL	HM		License #566	\$ 200.00	
Q7	Mar-90	UTILITY	TRAILER (blue asphalt)		HM		License #565	\$ 200.00	
Q8	96	FLATBED	TRAILER	2-WHL	HM		License #87073	\$ 200.00	
Q9	Jun-03	SIGN TRLR	TRAILER (Blue)	2-WHL	HM		License #87503	\$ 200.00	

**Addendum – Standardized System of Annual Reporting (SSAR)
Roads and Streets Certification Required by LB 904 (2006)**

**Neb.Rev.Stat 39-2510 (Counties)
Neb.Rev.Stat. 39-2520 (Municipalities)**

*This certification must be submitted for a municipality or county with a local option sales tax. Submission by other municipalities and counties is encouraged. **Please include this certification with the Standardized System of Annual Reporting (SSAR) that your municipality or county submits to the Board of Public Roads Classifications and Standards pursuant to Neb.Rev.Stat. 39-2120 and 428 NAC 4.** See reverse for additional instructions and citations.*

Municipality: _____ SSAR for Fiscal Year Ending: September 30, 2009
(most municipalities)

(or)

County: Dakota _____ SSAR for Fiscal Year Ending: June 30, 2009

The following certification amplifies NBCS Form 2 of the Roads and Streets Financial Report (*Standardized System of Annual Reporting*) submitted by this jurisdiction.

1. Total road and street program revenues, except sales and use tax revenues from motor vehicles, trailers or semi trailers: **Total Sources estimated revenues, other than sales tax from motor vehicles, for next fiscal year**, as shown on NBCS Form 2 (*far right column*): \$ 2,081,667.01

2. (*Use a., a. and b., or c., as applicable*) Sales tax revenues from motor vehicles, Trailers and semi trailers:
 - a. **Total estimated Local Option Sales Tax revenues from motor vehicles for next fiscal year, required to be reported by LB 904**: \$0.00

 - b. **All or part of this jurisdiction's Local Option Sales Tax revenues from motor vehicles are exempt from reporting under LB 904** (*check box*):

 - c. **This jurisdiction does not have a Local Option Sales Tax** (*check box*):

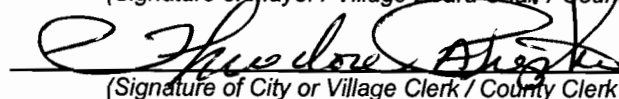
 - d. The LB 904 motor vehicle sales tax is preempted as revenue per 1/2 cent jail bond sales tax effective January 2005.

Signed this 21st day of September, 2009



(Signature of Mayor / Village Board Chair / County Board Chair)

ATTEST:



(Signature of City or Village Clerk / County Clerk)

NBCS FORM 2

ROADS FINANCIAL REPORT TO BOARD OF PUBLIC ROADS CLASSIFICATION & STANDARDS

DAKOTA COUNTY

FISCAL YEAR 7/01/08 THROUGH 6/30/09

		Estimated Fiscal Year Revenue Estimates	Actual Fiscal Year Revenue	Next Fiscal Year Revenue Estimates
	Beginning Cash Balance:	\$ 69,744.95	\$ 69,744.95	\$ 63,671.13
	LOCAL SOURCES			
300	Property Tax	\$ -	\$ 564.67	\$ -
330.51	Federal Excise Tax Refund	\$ -	\$ 1,118.64	\$ -
353	In Lieu of Taxes	\$ -	\$ -	\$ -
420.3	Cost Reimbursement	\$ -	\$ 4,375.00	\$ 3,500.00
480.01	Weed Spraying Assessment	\$ -	\$ -	\$ -
510.01	Interest on Investments	\$ -	\$ -	\$ -
520.02	Bond Proceeds	\$ -	\$ -	\$ -
530.01	Sale of Surplus Property-Equip	\$ 30,000.00	\$ -	\$ -
530.02	Sale of Property	\$ -	\$ -	\$ -
530.03	Sale of Surplus Property - Misc	\$ -	\$ 362.30	\$ -
530.05	Sale of Material	\$ -	\$ -	\$ -
531.02	Insurance Settlement	\$ -	\$ -	\$ -
531.03	NIRMA Dividend	\$ -	\$ -	\$ -
532.03	Refunds and Miscellaneous	\$ -	\$ 3,798.31	\$ -
535.02	Health Insurance Reimburse.	\$ -	\$ -	\$ -
540.01	Miscellaneous Revenue	\$ -	\$ 37.32	\$ -
590.02	Interfund Transfer	\$ 840,862.46	\$ 612,600.00	\$ 1,115,428.88
	STATE SOURCES			
340.01	State Grants	\$ 8,000.00	\$ 9,108.63	\$ 10,000.00
344.01	Homestead Exempt.Allocation	\$ -	\$ -	\$ -
346.01	Motor Vehicle Pro-rate	\$ -	\$ -	\$ -
346.02	Carline	\$ -	\$ -	\$ -
346.03	Motor Vehicle Fee	\$ 77,000.00	\$ 81,222.59	\$ 77,000.00
347.01	Highway Allocation	\$ 835,417.00	\$ 853,400.74	\$ 812,067.00
347.04	1/2% MV Sales Tax-LB904	\$ -	\$ -	\$ -
349.03	Civil Defense Disaster Relief	\$ -	\$ -	\$ -
	FEDERAL SOURCES			
339.04	Community Block Grant	\$ -	\$ -	\$ -
	TOTAL REVENUE	\$ 1,861,024.41	\$ 1,636,333.15	\$ 2,081,667.01
	Expenditures from NBCS Form	\$ 1,786,024.41	\$ 1,572,662.02	\$ 1,981,667.01
	ENDING CASH BALANCE	\$ 75,000.00	\$ 63,671.13	\$ 100,000.00

Road and Bridge Contracts Report

TO
THE BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

COUNTY Dakota County FISCAL YEAR July 1 to June 30

	Project No.	Project No.	Project No.
512.01 Armor Coating			
512.02 Grading			
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing			
512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts			
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges			
Project Total	\$ 0	\$ 0	\$

	Project No.	Project No.	Project No.
512.01 Armor Coating			
512.02 Grading			
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing			
512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts			
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges			
Project Total	\$	\$	\$

This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.



 Chairman, County Board

(See Instructions on Reverse Side)

NOTICE OF SUPPLEMENTAL BUDGET HEARING AND BUDGET SUMMARY
Statement of Publication
Dakota County, Nebraska

Public Notice is hereby given, in compliance with the provisions of Section 13-511, R.R.S., 1943, that the governing body will meet on the 15th day of June, 2009, in the County Board Meeting Room, Dakota County Courthouse, Dakota City, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the following proposed changes in the budget. The budget detail is available at the Office of the County Clerk in the Dakota County Courthouse, Dakota City, NE.

 /s/ Theodore A. Piepho County Clerk

At 4:00 p.m. the Board will hear testimony regarding the purpose of this hearing to increase the budget expenditures of Road Fund 300 and decrease the cash reserve of same Road Fund to allow the claims submitted in June, 2009, to be paid.

ROAD/BRIDGE FUND 300

ACTUAL EXPENSE:


1.	Prior Year 2005-2006	\$ 1,057,376.60
2.	Prior Year 2006-2007	\$ 1,222,373.06
3.	Last Year 2007-2008	\$ 1,257,470.48

REQUIREMENTS:

	ADOPTED	CHANGE	TOTAL
4. Current Year 2008-2009	+\$ 1,458,464.43	\$ 25,000.00	\$ 1,483,464.43
5. Necessary Cash Reserve	+\$ 100,000.00	- 25,000.00	75,000.00
6. Cash on Hand and Estimated other Revenues	-\$ 1,558,464.43	0.00	\$ 1,558,464.43
7. Collection Fee & Delinquent Allowance	+\$ 0.00	0.00	0.00
8. Total Property Tax Requirement	=\$ 0.00	0.00	\$ 0.00

Published June 4, 2009

ROAD BUDGET & EXPENDITURE REPORT - Pg. 2				
302	MATERIALS			
	302.01 ASPHALTIC	\$ 2,500.00	\$ 689.41	\$ 2,500.00
	302.02 GRAVEL/BORROW*	\$ 250,000.00	\$ 395,164.72	\$ 385,000.00
	302.03 GRADER BLADES	\$ 17,680.00	\$ 24,954.31	\$ 20,000.00
	302.04 FENCE		\$ -	\$ -
	302.05 CONCRETE		\$ -	\$ -
	302.06 CULVERTS	\$ 7,210.00	\$ 854.10	\$ 7,500.00
	302.07 STEEL PRODUCTS	\$ 2,000.00	\$ -	\$ 2,000.00
	302.08 LUMBER	\$ 100.00	\$ -	\$ 100.00
	302.09 FUEL	\$ 190,000.00	\$ 141,893.13	\$ 150,000.00
	302.10 GREASE/OIL	\$ 7,000.00	\$ 8,124.64	\$ 9,200.00
	302.11 TIRE/TIRE REPAIR	\$ 16,000.00	\$ 18,109.42	\$ 10,000.00
	302.12 EQUIPMENT REPAIR-COMM	\$ 500.00	\$ -	\$ 500.00
	302.13 EROSION CONTROL	\$ 500.00	\$ -	\$ 500.00
	302.15 OTHER R&B MATERIALS			\$ -
	302.18 CHAINS	\$ 2,500.00	\$ 1,248.00	\$ 2,000.00
303	TRAFFIC CONTROL			
	303.01 TRAFFIC SIGNS & POSTS(COMBINES 303.01 & 303.02)	\$ -	\$ -	\$ 5,000.00
	303.01 SIGNS	\$ 3,000.00	\$ 6,096.20	\$ -
	303.02 SIGN POSTS	\$ 1,500.00	\$ -	\$ -
	303.04 GUIDE POSTS & DELINEATORS			\$ 750.00
	303.05 SIGNALS AND LIGHTING	\$ -	\$ -	\$ 600.00
	303.06 PAVEMENT MARKING	\$ 9,270.00	\$ 6,151.25	\$ 9,300.00
	303.07 HIGHWAY LIGHTING	\$ 400.00	\$ 600.98	\$ -
	303.08 FLARES, FLAGS, BARICADES	\$ 500.00	\$ 573.01	\$ 650.00
304	MISC.SUPPLIES/MATERIAL	\$ 500.00	\$ -	\$ 250.00
	RENTAL			
401	ROAD EQUIP. RENTAL	\$ 5,300.00	\$ 4,145.00	\$ 5,300.00
	CAPITAL OUTLAYS			
501	LAND			
	501.01 RIGHT-OF-WAY	\$ 10,000.00	\$ -	
	501.04 CONDEMNATIONS	\$ -	\$ -	
502	BUILDINGS			
503	MACHINERY & EQUIPMENT			
	503.01 CARS & TRUCKS	\$ -	\$ -	\$ 30,000.00
	503.02 PICKUPS	\$ 10,000.00	\$ -	\$ 25,000.00
	503.03 TRUCKS(BUDGET CODE BEING REPLACED WITH 503.01)	\$ 13,000.00	\$ 29,200.00	\$ -
	503.03 SAFETY EQUIPMENT(NEW BUDGET CODE)	\$ -	\$ -	\$ -
	503.07 MOTOR GRADERS	\$ 125,000.00	\$ 95,477.41	\$ 140,000.00
	503.11 RADIO EQUIPMENT	\$ 1,500.00	\$ 960.00	\$ 2,000.00
511	OTHER EQUIPMENT	\$ 7,500.00	\$ 1,500.00	\$ 5,000.00
512	ROAD CONTRACTS			
	512.02 GRADING	\$ 20,000.00	\$ -	\$ 50,000.00
	512.05 BITUMINOUS SURFACING	\$ 125,000.00	\$ 52,895.19	\$ 125,000.00
	512.06 CONCRETE SURFACING			\$ -
	512.07 STRUCTURES,CULVERTS			\$ -
	512.11 BRIDGES	\$ 20,000.00	\$ 2,047.00	\$ 110,000.00
513	SPECIAL FEES	\$ 250.00	\$ 250.00	
	513.04 SURVEYOR	\$ 5,500.00	\$ -	\$ 300.00
	513.07 ADV.FOR BIDS	\$ 975.00	\$ 229.85	\$ 500.00
	515.01 LEGAL(NEW CODE)	\$ 500.00	\$ -	\$ 250.00
	515.02 ENGINEERING(NEW CODE)	\$ 30,250.00	\$ 9,001.66	\$ 10,500.00
	513.08 LAND APPRAISAL	\$ 1,000.00	\$ -	
514	MISC.CAPITAL OUTLAYS	\$ 1,500.00	\$ 823.00	
	DEBT SERVICING			
60100	PRINCIPAL RETIREMENT			
60120	OUTSTANDING BOND-JAC.HUB			
60200	INTEREST PAYMENTS			
60201	INTEREST ON BOND-JAC.HUB			
70200	INTERFUND TRANSFERS TO			
	GRAND TOTAL:	\$ 1,786,024.41	\$ 1,572,662.02	\$ 1,981,667.01
	*Budget amended, see attachment			

ROAD BUDGET & EXPENDITURE REPORT TO BOARD OF PUBLIC				
ROADS CLASSIFICATIONS AND STANDARDS				
COUNTY OF DAKOTA Fiscal Year Ending 6-30-2009				
NBCS Form 1a - 1e				
Item No.	ITEM	2008-2009		2009-2010
		Budget Fiscal Year	Actual Expended Fiscal Year	Budget Next Year
PERSONAL SERVICES				
103	SALARIES			
	103.01 ADMINISTRATIVE	\$ 41,200.00	\$ 41,149.36	\$ 42,848.00
	103	\$ -	\$ 323.05	
	103.03 MAINTENANCE	\$ 372,927.47	\$ 355,514.97	\$ 377,530.30
	104.00 PARTTIME SALARY	\$ 2,500.00	\$ 5,635.00	\$ 3,500.00
	105.00 OVERTIME	\$ 15,300.00	\$ 7,960.11	\$ 15,300.00
108	INSURANCE PREMIUMS			
	108.01 WORKMAN'S COMP	\$ 36,746.55	\$ 31,676.55	\$ 25,000.00
	108.02 HEALTH & ACCIDENT	\$ 1,850.00	\$ 2,388.73	\$ 2,500.00
	108.03 GROUP	\$ 113,831.25	\$ 100,544.76	\$ 104,325.00
109	RETIREMENT CONTRIBUTION	\$ 29,155.10	\$ 27,312.90	\$ 28,611.79
	109.03 PRIOR YEAR SERVICE	\$ 654.94	\$ 654.94	\$ 654.94
110	SOCIAL SECURITY	\$ 33,042.45	\$ 30,829.17	\$ 32,426.69
OPERATING EXPENSES				
202	TELEPHONE SERVICES	\$ 2,800.00	\$ 2,657.67	\$ 2,500.00
	202.10 CELLULAR PHONE	\$ -	\$ -	\$ 600.00
205	UTILITIES			
	205.01 ELECTRICITY	\$ 4,000.00	\$ 3,264.75	\$ 4,000.00
	205.03 HEATING FUEL	\$ 6,000.00	\$ 2,739.29	\$ 5,000.00
	205.05 GARBAGE	\$ 660.00	\$ 660.00	\$ 660.00
206	INSURANCE PREMIUMS			
	206.01 General Liability	\$ 48,727.67	\$ 41,271.98	\$ 32,000.00
213	BUILDING REPAIR	\$ 10,000.00	\$ -	\$ 10,000.00
214	ROAD EQUIPMENT REPAIR (PARTS)	\$ 40,000.00	\$ 35,897.14	\$ 40,000.00
215	RD.EQUIPMENT REPAIR (LABOR)	\$ 10,300.00	\$ 12,879.55	\$ 10,300.00
216	OTHER EQUIPMENT REPAIR		\$ -	\$ -
	216.01 RADIO REPAIR	\$ 500.00	\$ 335.00	\$ 500.00
217	MEETING/CONVENTION EXPENSE	\$ 100.00	\$ 120.00	
	217.01 MEALS	\$ 50.00	\$ 29.78	\$ 50.00
	217.02 LODGING	\$ 150.00	\$ 351.90	\$ 150.00
	217.04 MILEAGE ALLOWANCE	\$ 150.00	\$ 147.42	\$ 150.00
	217.60 CONVENTION/WORKSHOP EXPENSE			\$ 100.00
218	OTHER OPERATING EXPENSE		\$ -	
21012	PRINTING/PUBLISHING	\$ 230.00	\$ -	\$ 150.00
22530	SURVEYOR, CONTRACTED SERVICES	\$ -	\$ -	\$ 500.00
22541	LEGAL SERVICES	\$ 1,000.00	\$ 1,274.26	\$ 1,000.00
22560	9TH AVENUE	\$ 30,470.34	\$ 30,470.34	\$ 30,470.34
26080	GRANTS	\$ 9,854.00	\$ 5,579.30	\$ 10,654.00
28504	CDL DRUG & ALCOHOL TESTING	\$ 650.00	\$ 483.20	\$ 650.00
29900	MISCELLANEOUS	\$ 60,439.64	\$ 1,250.74	\$ 64,185.95
SUPPLIES AND MATERIALS				
301	SUPPLIES			
	301.01 OFFICE	\$ -	\$ -	
	301.02 CHEMICAL	\$ 5,000.00	\$ 5,596.47	\$ 5,600.00
	301.05 MEDICAL	\$ 500.00	\$ -	\$ 250.00
	301.06 SHOP SUPPLIES	\$ 17,000.00	\$ 21,391.65	\$ 18,000.00
	301.09 TOOLS	\$ 1,800.00	\$ 1,283.76	\$ 1,800.00
TYPED OR PRINTED NAME AND TITLE:				
Chad Kehrt Highway Superintendent				

DAKOTA COUNTY
ANNUAL
ROAD REPORT
2008 - 2009