

Dakota County Board of Commissioners
Monday, May 22, 2017 at 3:02 p.m.
County Board Meeting Room, First Floor
Dakota County Courthouse, Dakota City, Nebraska

Vice-Chair B. Rohde called the Board of Commissioners meeting to order at 3:32 p.m. Roll Call was taken: Gomez, K. Rohde, Hohenstein and B. Rohde were present. Absent: Love. Also present were Kim Watson, County Attorney and Joan Spencer, County Clerk, acting as secretary. Chair noted the location of the Open Meetings Act.

The agenda for the meeting was as follows:

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL – Excused Absence

A current copy of the *Open Meetings Act* is posted on the west wall near the entrance of the County Board Meeting Room and is available for review by all citizens in attendance.

The Dakota County Board of Commissioners reserves the right to adjust the order of items on this agenda if necessary.

1. CONSENT AGENDA *Any individual item may be removed by a Commissioner for special discussion and consideration. Unless there is an exception, these items will be approved as one with a single vote of the Board of Commissioners.*
 - a. Approval of the previous minutes – May 8, 2017
 - b. Approval of payroll claims
 - c. Approval of accounts payable claims
 - d. Approval of Officials Reports
2. NEW BUSINESS
 - a. 3:05 p.m. Public Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the Road Department Fund 300 budget by increasing the budget by \$200,000 due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. .
 - b. Approve Resolution 17C-007 to appropriate transfer of funds for over-expended road budget in the amount of \$200,000.
 - c. Cherie Conley, Dakota-Thurston County Fair Board, requesting County Board approval to temporarily close a portion of Stable Drive for the safety of those attending the Fair held on Wednesday, August 2 to Sunday August 6, and requesting permission to use the Dakota County Road Department barricades to close the portion of Stable Drive.
3. MISCELLANEOUS
 - a. Fred Kellogg, Highway Superintendent - Road Report
 - b. Sheriff Kleinberg – Jail Report
4. COMMISSIONER COMMITTEE REPORTS
5. MAIL AND/OR EMERGENCY BUSINESS
6. PUBLIC COMMENT
7. ADJOURNMENT

Commissioner Gomez moved, seconded by Commissioner K. Rohde, to excuse Chair Love from today's meeting. ROLL CALL VOTE: K. Rohde- yes, Hohenstein- yes, B. Rohde- yes, Love- absent, Gomez- yes. UNANIMOUS MOTION CARRIED.

Vice-Chair B. Rohde called for approval of the consent agenda: (1) approval of the previous minutes – May 8, 2017; (2) approval of payroll claims, (3) approval of accounts payable claims and (4) approval of official's reports. Commissioner K. Rohde moved, seconded by Commissioner Gomez, to approve the consent agenda. ROLL CALL VOTE: Hohenstein- yes, B. Rohde- yes, Love- absent, Gomez- yes, K. Rohde- yes. UNANIMOUS MOTION CARRIED.

Payroll Claims: General Fund Employer: Gross Salaries-\$142,264.19; Net Pay-\$97,997.39; Retirement-\$9,887.56; FICA-\$8,527.58; Medicare-\$1,994.40; Health Plan-\$19,380.00; Dental Plan-\$907.90; Life Insurance-\$208.34; Antonio Gomez-\$1,079.86; Martin Hohenstein-\$1,079.86; Scott Love-\$926.01; Kevin Rohde-\$879.86; William Rohde-\$879.86; Cherie Conley-\$1,463.72; Laura Salinas-\$1,240.00; Joan Spencer-\$2,187.59; Kathy Abbe-\$1,009.60; Marisol Curiel-\$1,145.60; Stephanie Gatzemeyer-\$1,138.40; Robert Giese-\$2,187.59; Jalissa Hattig-\$972.23; Jolene Heinemann-\$1,435.88; Alondra Perez-\$893.20; Debera Benton-\$1,081.60; Christy Abts-\$1,508.49; Jeff Curry-\$2,187.59; Rita Deichert-\$534.80; Joseph O'Neil-\$250.00; Phyllis Obermeyer-\$2,187.59; Cheryl Perkins-\$1,421.94; Louvontree Hunter-\$2,685.96; Debra Jensen-\$1,444.80; Katherine Wiltgen-\$1,140.00; Chance Engel-\$1,680.00; Laura Salinas-\$372.00; Tammy Dunn-Peterson-\$1,072.80; Sergio Castillo-\$1,996.00; Timothy Decker-\$2,249.72; Brian Ellinger-\$2,123.20; Penny Epting-\$2,102.13; Brian Fernau-\$1,828.80; Brent Gilster-\$2,008.00; Martin Guerrero-\$1,927.82; Zachary Hanish-\$1,724.80; Richard Hansen-\$2,045.90; Melvin Harrison III-\$2,090.08; Jason James-\$2,045.65; Douglas Johnson-\$2,185.65; Kimberly Johnson-\$832.52; Jared Junge-\$2,096.80; Christopher Kleinberg-\$2,386.37; Jaleesa Nelson-\$960.00; Kevin Rohde-\$2,133.63; Samantha Hargrave-\$1,826.00; Katie Lehmann-\$1,120.00; Lisa Olsen-\$1,280.00;

Debra Schmiedt-\$3,100.00; Kimberly Watson-\$3,415.70; Melinda Wicks-\$1,961.54; Jacob Acero-\$1,922.97; Shaun Bird-\$1,496.15; Thomas Boyd\$1,224.96; Rebecca Broer-\$1,581.60; Kacie Brown-\$1,497.72; Elisabet DeRoin-\$1,556.52; Jesse Doelle-\$1,593.60; Joseph Erickson Jr.-\$1,523.18; Nathaniel Eriksen-\$1,497.72; Tyler Fulkerth-\$1,497.72; Kara Groetken-\$1,518.72; Alma Gunderson-\$1,600.80; Hammer, Todd-\$2,241.16; Deanna Haukap-\$1,593.83; Adam Hough-\$1,670.74; Stephanie Jensen-\$1,543.92; Michelle Jones-\$1,544.80; Brenda Kelly-\$1,579.20; Mark Nelson-\$1,661.87; Gregory Nyhof-\$1,664.83; Kimberly Peterson-\$1,528.73; Michele Rohde-\$1,113.00; Jennifer Svendsen-\$1,837.12; Taylor Tadlock-\$1,466.64; Robert Tarno-\$1,555.92; Danielle Thibodeau-\$1,466.64; Ashly Verzani-\$1,237.57; Randy Walsh-\$2,185.70; Jewel Williams-\$1,676.26; Cara Wood-\$1,494.40; Deanna Beckman-\$1,841.00; Jolene Gubbels-\$1,305.60; Fred Kellogg-\$375.00; Leon Pies-\$1,513.70; Theresa Grove-\$1,836.01; Tiffany Hansen-\$2,307.69; Bonnie Kahler-\$893.75; Natasha Ritchison-\$960.00; Yesica Saldana Cisneros-\$198.73; Willard Johnston-\$1,931.59; **General Fund Employee**; Federal Tax-\$14,466.92; State Tax-\$4,861.33; FICA-\$10,521.98; Medicare-\$1,994.40; Retirement-\$6,709.63; Health Plan-\$2,150.00; Dental Plan-\$567.00; Colonial Health-\$419.68; Sheriff Union Dues-\$480.00; Colonial Life/Disability-\$116.90; Deferred Comp-\$1,891.68; Garnishments-\$456.01; Flex Plan Medical-\$1,095.58; Flex Plan Dependent Care-\$125.00; VSP Vision-\$405.09; **Road Fund Employer**; Gross Salaries-\$16,837.55; Net Pay-\$11,461.08; Retirement-\$1,136.56; FICA-\$1,007.97; Medicare-\$235.72; Health Plan-\$2,612.50; Dental Plan-\$119.46; Life Insurance-\$28.05; Brent Byroad-\$1,590.60; Kevin Chambers-\$1,465.60; Ryan Chambers-\$1,465.60; Robert Hacker-\$1,489.60; Lance Jacobsen-\$1,465.60; Scott Jorgenson-\$1,465.60; Fred Kellogg-\$1,972.55; David Kneifl-\$1,465.60; Kimon Litras-\$1,513.60; Dean Pallas-\$1,477.60; Matthew Roost-\$1,465.60; **Road Fund Employee**; Federal Tax-\$1,751.69; State Tax-\$546.25; FICA-\$1,243.69; Medicare-\$235.72; Retirement-\$757.67; Health Plan-\$400.00; Dental Plan-\$84.00; Colonial Health-\$65.66; Garnishments-\$222.47; Flex Plan Medical-\$25.00; Road Union Dues-\$225.00; VSP Vision-\$55.04; **Health Planning Grant Employer**; Gross Salaries-\$978.36; Net Pay-\$792.32; Retirement-\$66.04; FICA-\$60.66; Medicare-\$14.19; Health Plan-\$237.50; Dental Plan-\$10.86; Life Insurance-\$2.55; Jennifer Ankerstjerne-\$978.36; **Health Planning Grant Employee**; Federal Tax-\$44.59; State Tax-\$22.57; FICA-\$74.85; Medicare-\$14.19; Retirement-\$44.03; Minority Health Grant Employer;; Gross Salaries-\$1,096.95; Net Pay-\$923.95; Retirement-\$55.40; FICA-\$67.72; Medicare-\$15.84; Health Plan-\$237.50; Dental Plan-\$10.86; Life Insurance-\$2.55; Olga Ajpacaja-Tax-\$25.86; Mohamud Ibrahim-\$276.21; Yesica Saldana Cisneros-\$794.88; **Minority Health Grant Employee**; Federal Tax-\$32.26; State Tax-\$15.51; FICA-\$83.56; Medicare-\$15.84; Retirement-\$36.93; VSP Vision-\$4.74; **Juvenile Services Aid Employer**; Gross Salaries-\$1,197.00; Net Pay-\$668.22; Retirement-\$80.80; FICA-\$51.21; Medicare-\$11.98; Health Plan-\$237.50; Dental Plan-\$10.86; Life Insurance-\$2.55; Sarah Anderson Deck-\$1,197.00; Penny Epting-\$0.00; **Juvenile Services Aid Employee**; Federal Tax-\$28.37; State Tax-\$12.35; FICA-\$63.19; Medicare-\$11.98; Retirement-\$53.87; Health Plan-\$350.00; Dental Plan-\$21.00;

Accounts Payable Claims: General Fund: One Office Solutions, supplies - \$4.25; The Pender Times, publishing - \$183.39; US Bank, supplies - \$11.60; Leaf, lease agreement - \$78.02; One Office Solutions, copies, toner, supplies - \$233.89; Security Shredding, shredding - \$70.00; DAS State Central Finance, computer services - \$307.00; Charlotte Doenhoefer, prior years service - \$10.00; H204U, water - \$22.50; Ruth Jensen, prior years service - \$12.00; MIPS, monthly software - \$689.54; NACT, workshop - \$125.00; US Bank, supplies - \$1,194.43; Irene VanLent, prior years service - \$16.00; Margie Rahn, prior years service - \$12.00; One Office Solutions, supplies - \$5.49; Bralda, appraisal services - \$548.00; Counsel, lease agreement - \$111.79; EWDS Inc, appraisal services - \$1,019.00; Innovative Appraisal Services, appraisal services - \$1,275.75; One Office Solutions, supp - \$56.47; Star Leasing LLC, lease agreement - \$72.00; Madelyn Thorsland, prior years service - \$10.00; Cherie Conley, mileage-training - \$68.48; MIS, maintenance-scanner - \$135.00; Marco, copier contract - \$104.98; US Bank, office equip - \$57.40; Leaf, copier contract - \$99.67; MIPS, computer - \$121.00; One Office Solutions, copier contract - \$35.56; DAS State Central Finance, supp - \$50.53; Paula Jensen, supplies - \$9.59; Marco Inc, copier contract - \$37.90; MIS, scanning - \$178.50; Security Shredding, shredding - \$35.00; NetSys+, IT Support - \$514.00; Security Shredding, shredding - \$35.00; One Office Solutions, supp/toner - \$198.25; Gretchen Cooper, crt appt atty fees - \$916.50; Crary Huff Law Firm, mental health hearing - \$375.00; Dakota County Court, court costs - \$1,678.74; Dakota County Sheriff, paper service - \$699.56; District Court, court costs - \$498.00; Zachary Hindman, crt appt atty fees - \$4,849.50; Randy Hisey, crt appt atty fees - \$306.00; Dennis Hurley, crt appt atty fees - \$4,488.00; Kueny & Begley Law Office, crt appt atty fees - \$162.00; John Loos, crt appt atty fees - \$1,839.19; Douglas Roehrich, crt appt atty fees - \$1,807.29; Shirley Sides, mental health hearing - \$75.00; Richard Thramer, crt appt atty fees - \$1,216.04; Robyn Watchorn Newbrey, mental health hearing - \$88.38; Robert Wichser, crt appt atty fees - \$2,319.54; Maximus Inc, indirect cost - \$829.44; Security Shredding, shredding - \$35.00; A-Team Heating & Cooling, repairs - \$912.59; City of Dakota City, utilities - \$139.07; Eakes Office Solutions, janitor supp - \$263.26; Gill Hauling, service - \$275.00; JC Roofing, roof repair - \$385.00; Menards, building supp - \$169.99; MidAmerican Energy, utilities - \$739.00; Nebraska Dept of Labor, inspection fees - \$96.00; NPPD, utilities - \$1,381.27; O'Keefe Elevator, maintenance - \$197.96; Share, building supp - \$202.31; Shirley Sides, flowers - \$47.99; Trembly Pest Control, pest control - \$55.00; US Bank, supp - \$346.59; Verizon, phone - \$63.81; Wilmes Hardware, supplies - \$135.26; PMRNRD, monthly rent - \$833.33; UNL - Extension DC, postage, mileage, copier - \$1,865.01; US Bank, supplies - \$67.24; AutoZone, oil - \$75.06; Awards Plus, uniform - \$168.00; Billion GMC, repairs - \$1,115.28; Linda Carson, prior years service - \$11.00; City of SSC, fuel - \$3,424.13; Consolidated Management Co, meals - \$313.50; Dakota County Sheriff, fuel - \$57.00; F & M Bank, lease payments pickups - \$14,408.44; Freemont Tire, tire repair - \$412.54; Harolds, film - \$41.93; Jack's Uniforms Equip, uniforms & guns - \$689.95; Nebraska Sheriff's Association, dues - \$390.00; O'Reilly Automotive Inc, oil filter - \$5.63; TransUnion Risk & Alternative Data Solutions, searches - \$110.00; US Bank, uniforms, supplies, fuel, misc - \$682.19; Verizon, phone - \$346.63; H204U, water - \$28.50; Leaf, copier contract - \$167.50; Marco Inc, printer - \$45.71; Nebraska.Gov, certified copies - \$16.00; Security Shredding, shredding - \$35.00; Thurston Co

Sheriff's Dept, subpoena fees - \$50.07; US Bank, supplies, antivirus - \$242.78; Verizon, phone - \$64.40; City of SSC, LEC Share & Equip set-aside - \$60,312.29; Advanced Correctional Healthcare, inmate medical - \$9,003.58; Bob Barker, inmate supplies - \$469.71; Bunkers Feed & Supply, softener salt - \$159.25; Cash-Wa Distributing, food supp - \$17.61; CBM Foods, meals - \$14,246.12; City of Dakota City, utilities - \$2,192.68; City of SSC, fuel - \$263.28; Crescent Electric Supply, lightbulbs - \$475.81; Eakes Office Solutions, cleaning supp - \$1,243.22; Ecolab, cleaning supp - \$560.05; Gill Hauling, dumpsters - \$137.50; GRP, disposal med waste - \$50.00; Jack's Uniforms Equip, uniforms - \$25.95; Janitor Depot, inmate/jail supp - \$847.81; Long Lines, tv - \$165.00; Marco, copier contract - \$484.62; MidAmerican Energy, utilities - \$672.65; Nebraska Dept of Labor, inspection fees - \$48.00; NPPD, utilities - \$2,543.71; NetSys+, IT Support - \$114.00; Redwood Toxicology Lab, inmate medical - \$90.73; Siouxland Community Health Center, inmate medical - \$525.00; Trembly Pest Control, pest control - \$50.00; US Bank, medical supp, office supp, misc - \$62.24; Verizon, phone - \$123.02; Wilmes Hardware, tools - \$50.71; Woodbury Co Juvenile Det, inmate - \$1,000.00; Deanna Beckman, phone - \$50.00; City of SSC, fuel - \$140.47; US Bank, lodging, meals, cableone, clothes - \$627.58; Verizon, phone - \$78.61; Advanced Auto Parts, sprayer parts - \$16.38; Bomgaars, sprayer parts - \$236.83; Interstate All Battery, battery - \$94.95; K & K Hubbard Mini Mart, fuel - \$94.01; One Office Solutions, ink - \$163.96; US Bank, lodging, fuel - \$194.00; Wilmes Hardware, sprayer parts - \$26.64; HEW Operating, medical billing - \$49.00; Marco, copy contract - \$1,276.51; NACCHO, dues - \$210.00; NetSys+, IT Support - \$66.00; US Bank, supp - \$152.74; Dr. Thomas Wendt, consulting physician - \$250.00; Bill Johnston, mileage & meals - \$389.10; Luken Memorials, memorials - \$500.00; US Bank, lodging - \$255.00; Thomson West, law library - \$593.25; Claritus, postage machine - \$236.84; FiberComm, phones - \$692.68; MailFinance, postage machine lease - \$682.89; MIPS, monthly fees - \$564.98; NetSys+, Symantex - \$102.00; One Office Solutions, copy paper - \$1,200.00; Romans Wiemer & Assoc, audit - \$13,000.00; US Bank, CableOne - \$6.95; USPS-Hasler, postage - \$5,000.00; Western Iowa Tech, CPR classes - \$140.00; Road Fund 300, transfer to Road - \$152,000.00; **Road Fund:** American Underground Supply, culverts - \$42.00; Atokad Heritage Express, fuel - \$170.07; Barkley Asphalt, asphalt - \$235.00; Bomgaars, supplies - \$203.66; Dakota County Star, publishing - \$7.05; Emerson Heritage, fuel - \$33.90; Fastenal, shop supp - \$22.43; Frame Aligners Inc, parts/labor - \$941.77; Gill Hauling, dumpsters - \$60.50; Walter Heinemann, prior years service - \$29.00; H204U, water - \$36.00; Interstate All Battery, parts - \$35.95; J&J's Pronto, fuel - \$223.15; Jackson Express, fuel - \$5,528.47; Bob Jacobsen, prior years service - \$17.00; K & K Hubbard Mini Mart, fuel - \$405.84; Knife River, asphalt - \$212.40; Lawson Products, shop supp - \$233.79; LG Everist, gravel - \$91,270.21; Lux Bros Trucking, culverts - \$2,319.66; Matheson, oxy/acetylene - \$85.50; Medical Enterprises, drug tests - \$67.00; Arnie Mellick, prior years service - \$13.00; Menards, supp - \$147.52; Midwest SVC & Sales, signs, bldes, chains - \$189.00; Midwest Wheel, parts - \$125.57; Marlan Millard, prior years service - \$15.00; NPPD, utilities - \$356.87; NNTC, phone - \$193.56; O'Reilly Auto Parts, parts - \$339.34; Pumps, tires - \$717.26; Power Plan/Murphy, oil - \$1,010.55; RC Customs, parts/labor - \$248.76; Robertson Implement, parts/labor - \$186.14; Sam's Club, shop supp - \$90.41; Sapp Bros, oil - \$619.50; Sioux City Truck Sales, parts/supp - \$417.92; Stephan Welding Inc, steel - \$22.50; Thermo King Christensen, shop supp - \$108.76; UECO, shop supp - \$30.12; US Bank, utilities - \$501.51; Verizon, phone - \$99.03; Village of Emerson, utilities - \$45.23; Warren Oil, fuel - \$2,489.05; Wilmes Hardware, part - \$24.28; Zieglers, parts/labor - \$476.44; **Visitors Promo:** SSC Chamber, lodging tax - \$15,467.38; P & M FUND, - ; MIS, deeds software - \$210.00; MIPS, scanning/software - \$367.04; **Insurance Fund:** Cherie Conley, Y membership - \$19.50; Employee Benefits, Flex plan fees - \$115.00; Mercy Business Health, Monthly EAP - \$227.25; Norm Waitt Sr YMCA, Y membership - \$273.00; US Bank, Wellness gift cards - \$100.00; Randy Walsh, Y membership - \$19.50; **Health Planning Grant:** Jennifer Ankerstjerne, mileage/meals - \$419.14; US Bank, radon kits, lodging, meals - \$919.27; **Minority Health Grant:** iHeart Media, radio spot - \$196.00; SSC Community Foundation, Vendor - \$25.00; US Bank, lodging, kits, supp - \$328.06; Verizon, phones - \$161.13; Yesica Saldana, mileage - \$190.46; **Juvenile Services Grant:** Sarah Deck, cell phone/mileage - \$63.70; Owens Educational Services, monitors - \$1,320.00; **Inheritance Tax:** To Road Fund 0300, cover road claims - \$200,000.00;

Vice-Chair B. Rohde opened the Public Hearing at 3:35 p.m. for the purpose of hearing support, opposition or neutral comments from taxpayers relating to amending the Road Department budget by increasing the budget by \$200,000. Chair Rohde explained the cost was due to increased need for gravel. No comments in support or opposition. Lue Franco spoke and asked what the road budget authority is (\$1,922,764.23) and thought outstanding bills should be paid. Vice-Chair B. Rohde closed the hearing at 3:40 p.m.

Commissioner K. Rohde moved, seconded by Commissioner Gomez, to approve Resolution 17C-007 to appropriate transfer of funds for over-expended road budget in the amount of \$200,000. ROLL CALL VOTE: B. Rohde- yes, Love-absent, Gomez- yes, K. Rohde- yes, Hohenstein- yes. UNANIMOUS MOTION CARRIED.

RESOLUTION 17C-007
RESOLUTION TO APPROPRIATE TRANSFER OF FUNDS
FOR OVER-EXPENDED BUDGET

WHEREAS, the budget of the Road/Bridge Fund 300 will exceed its budget with the payment of the submitted May and June, 2017, payroll and accounts payable claims; and,
WHEREAS, an emergency exists; and,
WHEREAS, the Inheritance Fund 2700 and Road/Bridge Fund 300 Cash Reserve will have un-appropriated monies left.
BE IT THEREFORE RESOLVED, that the Dakota County Board of Commissioners hereby authorize the appropriated monies of cash reserve in the Road/Bridge Fund and un-appropriated monies in the Inheritance Tax Fund be utilized for the payment of the over expended budget of the Road/Bridge Fund and that said budget be increased by \$200,000 to \$2,122,764.23 for fiscal year 2016-2017.

BE IT FURTHER RESOLVED, that the Inheritance Tax Fund transfer by claim \$200,000 to Road Fund to cover cash reserve (\$100,000) and fund transfer (\$100,000).
Passed and adopted this 22nd day of May, 2017.

Cherie Conley requested permission for the Dakota-Thurston County Fair Board to temporarily close a portion of Stable Drive for the safety of those attending the Fair held August 2 – 6 and to use county barricades. Commissioner Gomez moved, seconded by Commissioner Hohenstein, to allow the Dakota-Thurston County Fair Board to use county barricades to temporarily close a portion of Stable Drive for the safety of those attending the county fair held August 2 – 6. ROLL CALL VOTE: Gomez- yes, K. Rohde- yes, Hohenstein- yes, B. Rohde- yes, Love- absent. UNANIMOUS MOTION CARRIED.

Fred Kellogg, Highway Superintendent, gave the Road Report for May 6 to 20, 2017. Road maintenance- 209 hours; tree/debris removal- 3 hours; bridge maintenance- 18.5 hours; project on Lynch Avenue- 64 hours; garbage pickup- 3 hours; black topping- 76 hours; mowing- 20 hours; magnet- 2 hours; gravel hauling- 191.5 hours (1,747 tons); signs/barricading- 26 hours. Road Concerns were for grading, gravel and pot holes.

Chris Kleinberg, Sheriff, gave the Jail Report for the month of April, 2017.

April (Average per day):

County Inmates	Federal Inmates	Juveniles	Total-In-House
90	9	.01	99

2017 Calendar (Average per day):

County Inmates	Federal Inmates	Juveniles	Total-In-House
99	8	.19	107

2016-2017 Fiscal (Average per day):

County Inmates	Federal Inmates	Juveniles	Total-In-House
106	6	0.5	112

Federal Income

Apr Marshal:	\$ 8,472.12	Fiscal Marshals:	\$109,510.12
Apr ICE:	\$ 9,880.00	Fiscal ICE:	\$ 25,545.00
Apr BIA/OMMS:	\$ 260.00	Fiscal BIA/OMMS:	\$ 2,990.00
Apr Federal:	\$18,612.12	Fiscal Federal:	\$138,045.12

2017 Calendar Federal: \$68,848.10

April County Contracts: \$2,640.00

Cost Per Inmate Per Day:

<u>Jan</u>	<u>Feb</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
54.18	64.18	68.96	57.86								

The jail spent \$174,045.55 for the month of April.

The jail is currently at 85% of the total estimated yearly budget or 2% under budget for the fiscal year. The jail was at 72% of the total estimated yearly budget in April, 2016.

The jail spent \$18,880.46 more than allotted for March which was 9.78% under budget for the month.

April Bookings

DCSO:	43	DAKOTA COUNTY:
SSCPD:	40	OTHER NE:
NSP:	1	SIOUX CITY:
COUNTY COURT:	1	OTHER IA:
FED:	32	OTHER STATES:
OTHER:	5	HOMELESS:
TOTAL:	122	TOTAL:

No committee reports, mail and/or emergency business.

Public Comment. Larry Albenesius spoke regarding road concerns on a culvert on Wigle Creek Road, new bridge, cost to grade a road per mile, county's insurance liability and Fiddler Creek Road count by the state.

Vice-Chair B. Rohde adjourned the Board of Commissioners meeting of May 22, 2017 at 4:05 p.m.

Dakota County Board of Commissioners

William B. Rohde, Vice-Chair

Date signed

Joan Spencer, County Clerk

Date

Date entered in book