

DAKOTA
CURRENT EXPENDITURES FOR JUNE 25, 2018
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	160,857.89	12,672.82	160,783.81	74.08	100%
602-00	COUNTY CLERK	171,980.69	12,811.93	170,232.52	1,748.17	99%
603-00	COUNTY TREASURER	333,323.59	28,506.06	330,032.75	3,290.84	99%
604-00	REGISTER OF DEEDS	39,273.47	3,078.52	39,259.77	13.70	100%
605-00	ASSESSOR	404,237.84	30,238.03	297,716.79	106,521.05	74%
607-00	ELECTION COMMISSIONER	32,334.25	3,739.80	26,158.00	6,176.25	81%
608-00	PLANNING & ZONING	11,917.25	793.31	11,080.40	836.85	93%
610-00	DATA PROCESSING DEPARTMENT	75,900.00	6,998.11	75,805.83	94.17	100%
621-00	CLERK OF DISTRICT COURT	118,582.75	9,376.90	118,560.08	22.67	100%
622-00	COUNTY COURT SYSTEM	15,650.00	698.62	13,042.50	2,607.50	83%
624-00	DISTRICT JUDGE	16,965.00	.00	2,227.61	14,737.39	13%
625-00	PUBLIC DEFENDER	177,675.88	11,770.57	144,233.36	33,442.52	81%
629-00	LEGAL SERVICES	230,700.00	14,307.19	223,958.31	6,741.69	97%
631-00	CHILD SUPPORT	43,538.93	3,318.45	42,836.22	702.71	98%
641-00	BUILDING & GROUND	169,856.89	11,640.85	166,517.47	3,339.42	98%
645-00	AGRICULTURAL EXTENSION AGEN	64,490.20	7,142.84	62,881.43	1,608.77	98%
651-00	COUNTY SHERIFF	1,560,186.16	116,928.31	1,558,941.50	1,244.66	100%
652-00	COUNTY ATTORNEY	474,522.27	34,956.77	446,922.72	27,599.55	94%
653-00	COMMUNICATIONS CENTER	457,900.00	35,954.17	419,853.99	38,046.01	92%
668-00	LAW ENFORCEMENT GRANT	50,000.00	16,031.44	16,031.44	33,968.56	32%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,286,119.40	168,164.38	2,233,708.63	52,410.77	98%
675-00	DISTRICT PROBATION OFFICE	54,135.50	.00	54,135.03	.47	100%
693-00	EMERGENCY MANAGEMENT	71,534.74	6,258.06	69,687.34	1,847.40	97%
701-00	HIGHWAY SUPERINTENDENT	59,744.96	4,515.81	59,735.22	9.74	100%
702-00	COUNTY SURVEYOR	6,590.00	.00	5,032.50	1,557.50	76%
733-00	NOXIOUS WEED CONTROL	64,614.55	13,892.63	63,575.95	1,038.60	98%
753-00	COUNTY HEALTH DEPARTMENT	245,756.23	19,224.18	241,749.68	4,006.55	98%
803-00	VETERAN'S SERVICE OFFICE	73,722.20	7,136.95	73,683.12	39.08	100%
860-00	COUNTY LAW LIBRARY	7,319.00	622.91	7,229.98	89.02	99%
970-00	MISCELLANEOUS GENERAL	1,163,118.50	352,219.68	704,598.85	458,519.65	61%
971-00	MISCELLANEOUS - FLOODING	507,326.70	81,413.75	468,906.50	38,420.20	92%
990-00	INTER FUND TRANSFERS	494,662.12	88,671.00	355,871.00	138,791.12	72%

0100	GENERAL	9,644,536.96	1,103,084.04	8,664,990.30	979,546.66	90%

0300	ROAD	1,724,600.22	183,852.43	1,724,294.27	305.95	100%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0330	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

0600	FEDERAL AID - ROADS	159,160.31	.00	.00	159,160.31	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	116,571.72	.00	.00	116,571.72	0%

0802	ROAD & BRIDGE IMPROVEMENT	106,611.61	13,671.00	82,698.06	23,913.55	78%

0990	VISITOR'S PROMOTION FUND	235,000.00	17,695.00	192,833.67	42,166.33	82%

1150	REG DEEDS PRESERVATN & MODERNIZATON	20,000.00	622.16	7,425.92	12,574.08	37%

1275	INSURANCE FUND	1,610,701.15	50,966.13	1,030,515.62	580,185.53	64%

1500	RELIEF MEDICAL	.00	.00	.00	.00	0%

1700	INSTITUTIONS	.00	.00	.00	.00	0%

1900	VETERAN'S AID	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	5,000.00	.00	41.57	4,958.43	1%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,009,169.15	266,806.72	3,037,809.11	971,360.04	76%

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2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	133,500.00	3,696.52	47,274.94	86,225.06	35%

2504	MINORITY HEALTH INIATIVE GRANT	152,659.82	10,116.30	47,054.75	105,605.07	31%

2505	L E EQUIPMENT GRANT FUND	50,000.00	.00	.00	50,000.00	0%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	96,970.39	7,922.34	80,138.70	16,831.69	83%

2700	INHERITANCE TAX	1,499,050.10	.00	972,165.84	526,884.26	65%

2910	E-911 EMERGENCY MANAGEMENT	100,000.00	.00	48,261.16	51,738.84	48%
	654-00 PUBLIC SAFETY SALES TAX	2,032,180.31	21,735.16	1,194,895.39	837,284.92	59%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	489,976.58	136,816.00	431,692.00	58,284.58	88%

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3301	JAIL TAX BONDS	90,320.07	.00	.00	90,320.07	0%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

5907	MOVED TO FUND 2910	.00	.00	.00	.00	0%

	GRAND TOTAL	16,268,799.90	1,528,441.92	13,329,386.80	2,939,413.10	82%