

DAKOTA
CURRENT EXPENDITURES FOR AUGUST 31, 2018
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	.00	18,437.96	31,013.04	31,013.04-	0%
602-00	COUNTY CLERK	.00	19,408.46	32,549.25	32,549.25-	0%
603-00	COUNTY TREASURER	.00	33,078.75	55,131.17	55,131.17-	0%
604-00	REGISTER OF DEEDS	.00	4,622.52	7,701.04	7,701.04-	0%
605-00	ASSESSOR	.00	23,398.95	42,331.86	42,331.86-	0%
607-00	ELECTION COMMISSIONER	.00	235.00	235.00	235.00-	0%
608-00	PLANNING & ZONING	.00	965.07	2,342.78	2,342.78-	0%
610-00	DATA PROCESSING DEPARTMENT	.00	6,370.00	11,385.09	11,385.09-	0%
621-00	CLERK OF DISTRICT COURT	.00	13,035.46	22,456.97	22,456.97-	0%
622-00	COUNTY COURT SYSTEM	.00	734.12	1,590.20	1,590.20-	0%
624-00	DISTRICT JUDGE	.00	.00	55.00	55.00-	0%
625-00	PUBLIC DEFENDER	.00	16,425.42	27,443.75	27,443.75-	0%
629-00	LEGAL SERVICES	.00	21,079.12	37,061.43	37,061.43-	0%
631-00	CHILD SUPPORT	.00	4,598.56	7,791.86	7,791.86-	0%
641-00	BUILDING & GROUND	.00	14,350.25	24,718.76	24,718.76-	0%
645-00	AGRICULTURAL EXTENSION AGEN	.00	6,963.79	11,458.24	11,458.24-	0%
651-00	COUNTY SHERIFF	.00	156,732.21	267,794.39	267,794.39-	0%
652-00	COUNTY ATTORNEY	.00	47,862.57	80,445.01	80,445.01-	0%
653-00	COMMUNICATIONS CENTER	.00	35,954.17	71,908.34	71,908.34-	0%
668-00	LAW ENFORCEMENT GRANT	.00	.00	.00	.00	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	.00	231,019.13	402,930.60	402,930.60-	0%
675-00	DISTRICT PROBATION OFFICE	.00	.00	13,877.91	13,877.91-	0%
693-00	EMERGENCY MANAGEMENT	.00	7,070.59	13,335.79	13,335.79-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	7,128.76	12,106.72	12,106.72-	0%
702-00	COUNTY SURVEYOR	.00	.00	10.00	10.00-	0%
733-00	NOXIOUS WEED CONTROL	.00	858.03	1,876.85	1,876.85-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	26,525.54	41,936.03	41,936.03-	0%
803-00	VETERAN'S SERVICE OFFICE	.00	8,034.78	13,252.13	13,252.13-	0%
860-00	COUNTY LAW LIBRARY	.00	622.91	1,245.82	1,245.82-	0%
970-00	MISCELLANEOUS GENERAL	.00	48,336.30	99,883.35	99,883.35-	0%
971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
990-00	INTER FUND TRANSFERS	.00	210,046.72	244,046.72	244,046.72-	0%

0100	GENERAL	.00	963,895.14	1,579,915.10	1,579,915.10-	0%

0300	ROAD	.00	181,327.10	335,017.46	335,017.46-	0%

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%

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0330	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	121,046.72	121,046.72	121,046.72-	0%

0990	VISITOR'S PROMOTION FUND	.00	24,249.34	42,124.55	42,124.55-	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	879.32	1,505.60	1,505.60-	0%

1275	INSURANCE FUND	.00	114,035.14	188,692.35	188,692.35-	0%

1500	RELIEF MEDICAL	.00	.00	.00	.00	0%

1700	INSTITUTIONS	.00	.00	.00	.00	0%

1900	VETERAN'S AID	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	.00	.00	.00	.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%
	705-00 FEDERAL FORFEITURE FUND	.00	441,537.62	688,386.68	688,386.68-	0%

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2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	.00	4,976.86	8,553.58	8,553.58-	0%

2504	MINORITY HEALTH INIATIVE GRANT	.00	5,429.37	15,593.44	15,593.44-	0%

2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	.00	5,846.23	25,857.63	25,857.63-	0%

2700	INHERITANCE TAX	.00	.00	.00	.00	0%

2910	E-911 EMERGENCY MANAGEMENT	.00	.00	17,536.12	17,536.12-	0%
	654-00 PUBLIC SAFETY SALES TAX	.00	16,252.46	67,540.77	67,540.77-	0%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	JAIL BOND FUND	.00	.00	.00	.00	0%

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3301	JAIL TAX BONDS	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

5907	MOVED TO FUND 2910	.00	.00	.00	.00	0%

	GRAND TOTAL	.00	1,421,685.22	2,335,842.55	2,335,842.55-	0%