

DAKOTA
 CURRENT EXPENDITURES FOR MARCH 04, 2019
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	164,729.94	.00	108,033.32	56,696.62	66%
602-00	COUNTY CLERK	174,764.09	.00	114,041.56	60,722.53	65%
603-00	COUNTY TREASURER	341,980.86	.00	210,000.61	131,980.25	61%
604-00	REGISTER OF DEEDS	41,188.10	.00	27,084.72	14,103.38	66%
605-00	ASSESSOR	343,360.60	.00	153,776.43	189,584.17	45%
607-00	ELECTION COMMISSIONER	37,296.25	.00	33,574.44	3,721.81	90%
608-00	PLANNING & ZONING	12,145.20	.00	6,893.18	5,252.02	57%
610-00	DATA PROCESSING DEPARTMENT	75,900.00	.00	55,150.76	20,749.24	73%
621-00	CLERK OF DISTRICT COURT	133,003.55	.00	84,090.11	48,913.44	63%
622-00	COUNTY COURT SYSTEM	16,000.00	.00	7,547.52	8,452.48	47%
624-00	DISTRICT JUDGE	5,615.00	.00	539.25	5,075.75	10%
625-00	PUBLIC DEFENDER	221,663.24	.00	120,774.61	100,888.63	54%
629-00	LEGAL SERVICES	242,950.00	.00	164,819.75	78,130.25	68%
631-00	CHILD SUPPORT	45,703.57	.00	22,032.04	23,671.53	48%
641-00	BUILDING & GROUND	177,668.24	.00	85,396.31	92,271.93	48%
645-00	AGRICULTURAL EXTENSION AGEN	65,723.20	.00	42,531.13	23,192.07	65%
651-00	COUNTY SHERIFF	1,422,365.20	.00	945,522.53	476,842.67	66%
652-00	COUNTY ATTORNEY	493,518.58	.00	295,089.57	198,429.01	60%
653-00	COMMUNICATIONS CENTER	489,415.00	.00	287,633.36	201,781.64	59%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	1,531.91	48,468.09	3%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,417,477.94	.00	1,590,338.01	827,139.93	66%
675-00	DISTRICT PROBATION OFFICE	59,000.00	.00	43,783.37	15,216.63	74%
693-00	EMERGENCY MANAGEMENT	73,349.38	.00	45,083.12	28,266.26	61%
701-00	HIGHWAY SUPERINTENDENT	61,509.60	.00	41,198.24	20,311.36	67%
702-00	COUNTY SURVEYOR	15,000.00	.00	4,415.00	10,585.00	29%
733-00	NOXIOUS WEED CONTROL	28,962.42	.00	6,862.48	22,099.94	24%
753-00	COUNTY HEALTH DEPARTMENT	260,443.70	.00	159,092.86	101,350.84	61%
803-00	VETERAN'S SERVICE OFFICE	75,486.83	.00	47,227.02	28,259.81	63%
860-00	COUNTY LAW LIBRARY	7,600.00	.00	4,983.28	2,616.72	66%
970-00	MISCELLANEOUS GENERAL	1,911,770.50	.00	258,816.26	1,652,954.24	14%
971-00	MISCELLANEOUS - FLOODING	136,439.95	.00	16,313.75	120,126.20	12%
990-00	INTER FUND TRANSFERS	1,245,010.27	.00	978,749.93	266,260.34	79%

0100	GENERAL	10,847,041.21	.00	5,962,926.43	4,884,114.78	55%

0300	ROAD	1,894,447.90	.00	1,383,390.61	511,057.29	73%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	231,494.10	.00	.00	231,494.10	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	144,797.12	.00	9,500.00	135,297.12	7%

0802	ROAD & BRIDGE IMPROVEMENT	547,646.33	.00	446,544.93	101,101.40	82%

0990	VISITOR'S PROMOTION FUND	235,000.00	.00	147,981.52	87,018.48	63%

1150	REG DEEDS PRESERVATN & MODERNIZATON	16,469.21	.00	5,656.31	10,812.90	34%

1275	INSURANCE FUND	1,055,432.18	.00	650,417.26	405,014.92	62%

1900	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	5,000.00	.00	.00	5,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,161,810.98	.00	2,643,490.63	1,518,320.35	64%

2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	112,950.29	.00	29,499.83	83,450.46	26%

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2504	MINORITY HEALTH INIATIVE GRANT	131,630.94	.00	43,895.80	87,735.14	33%

2505	L E EQUIPMENT GRANT FUND	22,539.15	.00	8,697.32	13,841.83	39%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	104,729.69	.00	68,588.70	36,140.99	65%

2700	INHERITANCE TAX	615,905.03	.00	.00	615,905.03	0%

2910	E-911 EMERGENCY MANAGEMENT	100,000.00	.00	41,452.75	58,547.25	41%
	654-00 PUBLIC SAFETY SALES TAX	1,087,755.10	.00	192,134.40	895,620.70	18%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	58,303.85	.00	.00	58,303.85	0%

3301	JAIL TAX BONDS	90,320.07	.00	.00	90,320.07	0%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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5907	MOVED TO FUND 2910	.00	.00	.00	.00	0%

	GRAND TOTAL	16,247,848.04	.00	8,798,551.46	7,449,296.58	54%