

DAKOTA
CURRENT EXPENDITURES FOR MARCH 28, 2019
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	164,729.94	17,550.82	125,584.14	39,145.80	76%
602-00	COUNTY CLERK	174,764.09	19,074.73	133,116.29	41,647.80	76%
603-00	COUNTY TREASURER	341,980.86	36,724.40	246,725.01	95,255.85	72%
604-00	REGISTER OF DEEDS	41,188.10	4,411.99	31,496.71	9,691.39	76%
605-00	ASSESSOR	343,360.60	37,180.03	190,956.46	152,404.14	56%
607-00	ELECTION COMMISSIONER	37,296.25	.00	33,574.44	3,721.81	90%
608-00	PLANNING & ZONING	12,145.20	2,077.18	8,970.36	3,174.84	74%
610-00	DATA PROCESSING DEPARTMENT	75,900.00	3,617.20	58,767.96	17,132.04	77%
621-00	CLERK OF DISTRICT COURT	133,003.55	14,035.22	98,125.33	34,878.22	74%
622-00	COUNTY COURT SYSTEM	16,000.00	1,979.13	9,526.65	6,473.35	60%
624-00	DISTRICT JUDGE	5,615.00	55.21	594.46	5,020.54	11%
625-00	PUBLIC DEFENDER	221,663.24	23,132.41	143,907.02	77,756.22	65%
629-00	LEGAL SERVICES	242,950.00	10,695.49	175,515.24	67,434.76	72%
631-00	CHILD SUPPORT	45,703.57	4,434.94	26,466.98	19,236.59	58%
641-00	BUILDING & GROUND	177,668.24	13,632.17	99,028.48	78,639.76	56%
645-00	COOPERATIVE EXTENSION AGENT	65,723.20	6,793.46	49,324.59	16,398.61	75%
651-00	COUNTY SHERIFF	1,422,365.20	145,916.27	1,091,438.80	330,926.40	77%
652-00	COUNTY ATTORNEY	493,518.58	49,020.97	344,110.54	149,408.04	70%
653-00	COMMUNICATIONS CENTER	489,415.00	57,735.43	345,368.79	144,046.21	71%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	1,531.91	48,468.09	3%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,417,477.94	258,564.12	1,848,902.13	568,575.81	76%
675-00	DISTRICT PROBATION OFFICE	59,000.00	.00	43,783.37	15,216.63	74%
693-00	EMERGENCY MANAGEMENT	73,349.38	7,372.53	52,455.65	20,893.73	72%
701-00	HIGHWAY SUPERINTENDENT	61,509.60	6,534.69	47,732.93	13,776.67	78%
702-00	COUNTY SURVEYOR	15,000.00	.00	4,415.00	10,585.00	29%
733-00	NOXIOUS WEED CONTROL	28,962.42	1,244.45	8,106.93	20,855.49	28%
753-00	COUNTY HEALTH DEPARTMENT	260,443.70	26,422.46	185,515.32	74,928.38	71%
803-00	VETERAN'S SERVICE OFFICE	75,486.83	7,561.55	54,788.57	20,698.26	73%
860-00	COUNTY LAW LIBRARY	7,600.00	622.91	5,606.19	1,993.81	74%
970-00	MISCELLANEOUS GENERAL	1,911,770.50	61,835.30	320,651.56	1,591,118.94	17%
971-00	MISCELLANEOUS - FLOODING	136,439.95	.00	16,313.75	120,126.20	12%
990-00	INTER FUND TRANSFERS	1,245,010.27	.00	978,749.93	266,260.34	79%

0100	GENERAL	10,847,041.21	818,225.06	6,781,151.49	4,065,889.72	63%

0300	ROAD	1,894,447.90	122,422.48	1,505,813.09	388,634.81	79%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	231,494.10	.00	.00	231,494.10	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	144,797.12	.00	9,500.00	135,297.12	7%

0802	ROAD & BRIDGE IMPROVEMENT	547,646.33	.00	446,544.93	101,101.40	82%

0990	VISITOR'S PROMOTION FUND	235,000.00	12,146.87	160,128.39	74,871.61	68%

1150	REG DEEDS PRESERVATN & MODERNIZATON	16,469.21	669.03	6,325.34	10,143.87	38%

1275	INSURANCE FUND	1,055,432.18	67,861.13	718,278.39	337,153.79	68%

1900	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	5,000.00	.00	.00	5,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,161,810.98	203,099.51	2,846,590.14	1,315,220.84	68%

2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	112,950.29	4,420.23	33,920.06	79,030.23	30%

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2504	MINORITY HEALTH INIATIVE GRANT	131,630.94	9,220.21	53,116.01	78,514.93	40%

2505	L E EQUIPMENT GRANT FUND	22,539.15	.00	8,697.32	13,841.83	39%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	104,729.69	4,640.91	73,229.61	31,500.08	70%

2700	INHERITANCE TAX	615,905.03	.00	.00	615,905.03	0%

2910	E-911 EMERGENCY MANAGEMENT	100,000.00	.00	41,452.75	58,547.25	41%
	654-00 PUBLIC SAFETY SALES TAX	1,087,755.10	18,281.35	210,415.75	877,339.35	19%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	58,303.85	.00	.00	58,303.85	0%

3301	JAIL TAX BONDS	90,320.07	.00	.00	90,320.07	0%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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5907	MOVED TO FUND 2910	.00	.00	.00	0%

GRAND TOTAL	16,247,848.04	1,039,605.92	9,838,157.38	6,409,690.66	61%