

DAKOTA
CURRENT EXPENDITURES FOR APRIL 24, 2019
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	164,729.94	12,394.87	137,979.01	26,750.93	84%
602-00	COUNTY CLERK	174,764.09	13,325.15	146,441.44	28,322.65	84%
603-00	COUNTY TREASURER	341,980.86	25,185.94	271,910.95	70,069.91	80%
604-00	REGISTER OF DEEDS	41,188.10	3,142.60	34,639.31	6,548.79	84%
605-00	ASSESSOR	343,360.60	19,317.90	210,274.36	133,086.24	61%
607-00	ELECTION COMMISSIONER	37,296.25	.00	33,574.44	3,721.81	90%
608-00	PLANNING & ZONING	12,145.20	1,115.88	10,086.24	2,058.96	83%
610-00	DATA PROCESSING DEPARTMENT	75,900.00	3,617.20	62,385.16	13,514.84	82%
621-00	CLERK OF DISTRICT COURT	133,003.55	10,399.45	108,524.78	24,478.77	82%
622-00	COUNTY COURT SYSTEM	16,000.00	1,019.38	10,546.03	5,453.97	66%
624-00	DISTRICT JUDGE	5,615.00	171.00	765.46	4,849.54	14%
625-00	PUBLIC DEFENDER	221,663.24	16,382.50	160,289.52	61,373.72	72%
629-00	LEGAL SERVICES	242,950.00	21,491.78	197,007.02	45,942.98	81%
631-00	CHILD SUPPORT	45,703.57	3,121.63	29,588.61	16,114.96	65%
641-00	BUILDING & GROUND	177,668.24	9,200.68	108,229.16	69,439.08	61%
645-00	COOPERATIVE EXTENSION AGENT	65,723.20	5,114.98	54,439.57	11,283.63	83%
651-00	COUNTY SHERIFF	1,422,365.20	112,226.27	1,203,665.07	218,700.13	85%
652-00	COUNTY ATTORNEY	493,518.58	37,708.09	381,818.63	111,699.95	77%
653-00	COMMUNICATIONS CENTER	489,415.00	39,584.38	384,953.17	104,461.83	79%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	1,531.91	48,468.09	3%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,417,477.94	180,402.46	2,029,304.59	388,173.35	84%
675-00	DISTRICT PROBATION OFFICE	59,000.00	14,952.73	58,736.10	263.90	100%
693-00	EMERGENCY MANAGEMENT	73,349.38	5,381.17	57,836.82	15,512.56	79%
701-00	HIGHWAY SUPERINTENDENT	61,509.60	4,579.92	52,312.85	9,196.75	85%
702-00	COUNTY SURVEYOR	15,000.00	.00	4,415.00	10,585.00	29%
733-00	NOXIOUS WEED CONTROL	28,962.42	1,038.53	9,145.46	19,816.96	32%
753-00	COUNTY HEALTH DEPARTMENT	260,443.70	19,783.69	205,299.01	55,144.69	79%
803-00	VETERAN'S SERVICE OFFICE	75,486.83	5,754.83	60,543.40	14,943.43	80%
860-00	COUNTY LAW LIBRARY	7,600.00	641.60	6,247.79	1,352.21	82%
970-00	MISCELLANEOUS GENERAL	1,911,770.50	34,039.57	354,691.13	1,557,079.37	19%
971-00	MISCELLANEOUS - FLOODING	136,439.95	.00	16,313.75	120,126.20	12%
990-00	INTER FUND TRANSFERS	1,245,010.27	45,000.00	1,023,749.93	221,260.34	82%

0100	GENERAL	10,847,041.21	646,094.18	7,427,245.67	3,419,795.54	68%

0300	ROAD	1,894,447.90	215,523.51	1,721,336.60	173,111.30	91%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	231,494.10	.00	.00	231,494.10	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	144,797.12	.00	9,500.00	135,297.12	7%

0802	ROAD & BRIDGE IMPROVEMENT	547,646.33	.00	446,544.93	101,101.40	82%

0990	VISITOR'S PROMOTION FUND	235,000.00	10,679.80	170,808.19	64,191.81	73%

1150	REG DEEDS PRESERVATN & MODERNIZATON	16,469.21	639.03	6,964.37	9,504.84	42%

1275	INSURANCE FUND	1,055,432.18	131,939.30	850,217.69	205,214.49	81%

1900	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	5,000.00	.00	.00	5,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,161,810.98	358,781.64	3,205,371.78	956,439.20	77%

2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	112,950.29	3,458.04	37,378.10	75,572.19	33%

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2504	MINORITY HEALTH INIATIVE GRANT	131,630.94	6,500.75	59,616.76	72,014.18	45%

2505	L E EQUIPMENT GRANT FUND	22,539.15	.00	8,697.32	13,841.83	39%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	104,729.69	5,998.21	79,227.82	25,501.87	76%

2700	INHERITANCE TAX	615,905.03	200,000.00	200,000.00	415,905.03	32%

2910	E-911 EMERGENCY MANAGEMENT	100,000.00	11,082.62	52,535.37	47,464.63	53%
	654-00 PUBLIC SAFETY SALES TAX	1,087,755.10	227,039.62	437,455.37	650,299.73	40%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	58,303.85	.00	.00	58,303.85	0%

3301	JAIL TAX BONDS	90,320.07	.00	.00	90,320.07	0%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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5907	MOVED TO FUND 2910	.00	.00	.00	.00	0%

	GRAND TOTAL	16,247,848.04	1,231,915.44	11,070,072.82	5,177,775.22	68%