

DAKOTA
CURRENT EXPENDITURES FOR JUNE 24, 2019
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	164,729.94	12,576.77	162,908.90	1,821.04	99%
602-00	COUNTY CLERK	174,764.09	13,390.37	173,284.39	1,479.70	99%
603-00	COUNTY TREASURER	341,980.86	27,783.89	325,413.52	16,567.34	95%
604-00	REGISTER OF DEEDS	41,188.10	3,142.60	40,924.51	263.59	99%
605-00	ASSESSOR	343,360.60	47,740.51	289,872.81	53,487.79	84%
607-00	ELECTION COMMISSIONER	37,296.25	50.00	33,999.44	3,296.81	91%
608-00	PLANNING & ZONING	12,145.20	633.16	11,268.42	876.78	93%
610-00	DATA PROCESSING DEPARTMENT	75,900.00	4,884.41	70,916.77	4,983.23	93%
621-00	CLERK OF DISTRICT COURT	133,003.55	10,056.37	129,451.14	3,552.41	97%
622-00	COUNTY COURT SYSTEM	16,000.00	937.44	13,325.83	2,674.17	83%
624-00	DISTRICT JUDGE	5,615.00	4,026.85	4,792.31	822.69	85%
625-00	PUBLIC DEFENDER	206,663.24	16,233.43	192,273.53	14,389.71	93%
629-00	LEGAL SERVICES	227,950.00	12,281.71	217,649.67	10,300.33	95%
631-00	CHILD SUPPORT	45,703.57	1,349.92	34,072.56	11,631.01	75%
641-00	BUILDING & GROUND	177,668.24	21,751.07	143,396.66	34,271.58	81%
645-00	COOPERATIVE EXTENSION AGENT	65,723.20	5,409.24	65,405.26	317.94	100%
651-00	COUNTY SHERIFF	1,447,880.20	110,933.23	1,426,464.85	21,415.35	99%
652-00	COUNTY ATTORNEY	493,518.58	37,715.17	463,779.51	29,739.07	94%
653-00	COMMUNICATIONS CENTER	489,415.00	39,584.38	478,521.93	10,893.07	98%
668-00	LAW ENFORCEMENT GRANT	50,000.00	21,572.43	23,104.34	26,895.66	46%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	2,421,962.94	211,393.33	2,421,961.35	1.59	100%
675-00	DISTRICT PROBATION OFFICE	59,000.00	.00	58,736.10	263.90	100%
693-00	EMERGENCY MANAGEMENT	73,349.38	5,883.29	68,814.15	4,535.23	94%
701-00	HIGHWAY SUPERINTENDENT	61,709.60	4,598.64	61,671.03	38.57	100%
702-00	COUNTY SURVEYOR	15,000.00	.00	6,537.50	8,462.50	44%
733-00	NOXIOUS WEED CONTROL	28,762.42	2,196.12	12,173.99	16,588.43	42%
753-00	COUNTY HEALTH DEPARTMENT	260,443.70	19,553.93	241,835.84	18,607.86	93%
803-00	VETERAN'S SERVICE OFFICE	75,486.83	5,791.20	71,622.60	3,864.23	95%
860-00	COUNTY LAW LIBRARY	7,600.00	641.60	7,530.99	69.01	99%
970-00	MISCELLANEOUS GENERAL	1,786,770.50	367,476.57	746,178.34	1,040,592.16	42%
971-00	MISCELLANEOUS - FLOODING	261,439.95	154,600.31	170,914.06	90,525.89	65%
990-00	INTER FUND TRANSFERS	1,245,010.27	.00	1,119,533.93	125,476.34	90%

0100	GENERAL	10,847,041.21	1,164,187.94	9,288,336.23	1,558,704.98	86%

0300	ROAD	2,019,447.90	148,739.15	1,996,197.80	23,250.10	99%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	231,494.10	.00	186,459.00	45,035.10	81%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	144,797.12	.00	12,415.63	132,381.49	9%

0802	ROAD & BRIDGE IMPROVEMENT	547,646.33	.00	522,328.93	25,317.40	95%

0990	VISITOR'S PROMOTION FUND	235,000.00	17,455.19	205,639.34	29,360.66	88%

1150	REG DEEDS PRESERVATN & MODERNIZATON	16,469.21	639.03	8,242.43	8,226.78	50%

1275	INSURANCE FUND	1,120,432.18	118,678.02	1,078,933.43	41,498.75	96%

1900	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	5,000.00	.00	.00	5,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
	705-00 FEDERAL FORFEITURE FUND	4,351,810.98	285,511.39	4,010,216.56	341,594.42	92%

2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	112,950.29	3,478.75	44,060.25	68,890.04	39%

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2504	MINORITY HEALTH INIATIVE GRANT	131,630.94	9,469.80	72,229.37	59,401.57	55%

2505	L E EQUIPMENT GRANT FUND	22,539.15	.00	8,697.32	13,841.83	39%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	104,729.69	5,378.76	91,458.89	13,270.80	87%

2700	INHERITANCE TAX	615,905.03	125,000.00	325,000.00	290,905.03	53%

2910	E-911 EMERGENCY MANAGEMENT	100,000.00	.00	52,535.37	47,464.63	53%
	654-00 PUBLIC SAFETY SALES TAX	1,087,755.10	143,327.31	593,981.20	493,773.90	55%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	58,303.85	26,231.00	26,231.00	32,072.85	45%

3301	JAIL TAX BONDS	90,320.07	65,000.00	65,000.00	25,320.07	72%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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5907	MOVED TO FUND 2910	.00	.00	.00	.00	0%

	GRAND TOTAL	16,437,848.04	1,684,257.64	13,983,764.99	2,454,083.05	85%