

DAKOTA
CURRENT EXPENDITURES FOR JULY 26, 2019
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	.00	12,427.48	12,427.48	12,427.48-	0%
602-00	COUNTY CLERK	.00	14,390.45	14,390.45	14,390.45-	0%
603-00	COUNTY TREASURER	.00	28,613.94	28,613.94	28,613.94-	0%
604-00	REGISTER OF DEEDS	.00	3,710.91	3,710.91	3,710.91-	0%
605-00	ASSESSOR	.00	39,404.32	39,404.32	39,404.32-	0%
607-00	ELECTION COMMISSIONER	.00	.00	.00	.00	0%
608-00	PLANNING & ZONING	.00	1,536.44	1,536.44	1,536.44-	0%
610-00	DATA PROCESSING DEPARTMENT	.00	3,647.20	3,647.20	3,647.20-	0%
621-00	CLERK OF DISTRICT COURT	.00	10,473.27	10,473.27	10,473.27-	0%
622-00	COUNTY COURT SYSTEM	.00	884.03	884.03	884.03-	0%
624-00	DISTRICT JUDGE	.00	55.00	55.00	55.00-	0%
625-00	PUBLIC DEFENDER	.00	16,710.68	16,710.68	16,710.68-	0%
629-00	LEGAL SERVICES	.00	9,507.31	9,507.31	9,507.31-	0%
631-00	CHILD SUPPORT	.00	2,703.76	2,703.76	2,703.76-	0%
641-00	BUILDING & GROUND	.00	10,374.13	10,374.13	10,374.13-	0%
645-00	COOPERATIVE EXTENSION AGENT	.00	4,477.39	4,477.39	4,477.39-	0%
651-00	COUNTY SHERIFF	.00	112,668.35	112,668.35	112,668.35-	0%
652-00	COUNTY ATTORNEY	.00	38,053.56	38,053.56	38,053.56-	0%
653-00	COMMUNICATIONS CENTER	.00	39,584.38	39,584.38	39,584.38-	0%
668-00	LAW ENFORCEMENT GRANT	.00	3,067.00	3,067.00	3,067.00-	0%
669-00	COMMUNITY CORRECTIONS - PRE	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	.00	200,986.89	200,986.89	200,986.89-	0%
675-00	DISTRICT PROBATION OFFICE	.00	14,952.73	14,952.73	14,952.73-	0%
693-00	EMERGENCY MANAGEMENT	.00	6,961.34	6,961.34	6,961.34-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	5,357.46	5,357.46	5,357.46-	0%
702-00	COUNTY SURVEYOR	.00	.00	.00	.00	0%
733-00	NOXIOUS WEED CONTROL	.00	626.74	626.74	626.74-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	23,816.69	23,816.69	23,816.69-	0%
803-00	VETERAN'S SERVICE OFFICE	.00	5,866.08	5,866.08	5,866.08-	0%
860-00	COUNTY LAW LIBRARY	.00	641.60	641.60	641.60-	0%
970-00	MISCELLANEOUS GENERAL	.00	32,546.01	32,546.01	32,546.01-	0%
971-00	MISCELLANEOUS - FLOODING	.00	198,073.20	198,073.20	198,073.20-	0%
990-00	INTER FUND TRANSFERS	.00	75,000.00	75,000.00	75,000.00-	0%

0100	GENERAL	.00	917,118.34	917,118.34	917,118.34-	0%

0300	ROAD	.00	238,887.93	238,887.93	238,887.93-	0%

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%

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0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	617.50	617.50	617.50-	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	.00	.00	.00	0%

0990	VISITOR'S PROMOTION FUND	.00	17,684.07	17,684.07	17,684.07-	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	650.28	650.28	650.28-	0%

1275	INSURANCE FUND	.00	219,957.54	219,957.54	219,957.54-	0%

1900	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2350	S.T.O.P. FUND	.00	.00	.00	.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%
	705-00 FEDERAL FORFEITURE FUND	.00	477,797.32	477,797.32	477,797.32-	0%

2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	TITLE V MATERNAL CHILD HEALTH GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	.00	4,795.09	4,795.09	4,795.09-	0%

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2504	MINORITY HEALTH INIATIVE GRANT	.00	8,613.45	8,613.45	8,613.45-	0%

2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%

2506	JUVENILE ACCOUNTABILITY- TEEN COURT	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	.00	15,174.83	15,174.83	15,174.83-	0%

2700	INHERITANCE TAX	.00	125,000.00	125,000.00	125,000.00-	0%

2910	E-911 EMERGENCY MANAGEMENT	.00	10,682.02	10,682.02	10,682.02-	0%
	654-00 PUBLIC SAFETY SALES TAX	.00	164,265.39	164,265.39	164,265.39-	0%

2960	PUBLIC SAFETY SALES TAX	.00	.00	.00	.00	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	JAIL BOND FUND	.00	.00	.00	.00	0%

3301	JAIL TAX BONDS	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%

5400	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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5907	MOVED TO FUND 2910	.00	.00	.00	.00	0%

	GRAND TOTAL	.00	1,559,181.05	1,559,181.05	1,559,181.05-	0%