

DAKOTA
 CURRENT EXPENDITURES FOR SEPTEMBER 30, 2019
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	162,588.60	12,252.25	43,072.76	119,515.84	26%
602-00	COUNTY CLERK	187,267.39	14,956.20	49,433.17	137,834.22	26%
603-00	COUNTY TREASURER	372,227.17	27,048.86	92,970.98	279,256.19	25%
604-00	REGISTER OF DEEDS	45,177.17	3,573.13	11,972.81	33,204.36	27%
605-00	ASSESSOR	363,847.81	19,950.73	102,817.77	261,030.04	28%
607-00	ELECTION COMMISSIONER	38,225.00	.00	.00	38,225.00	0%
608-00	PLANNING & ZONING	12,262.94	581.96	3,199.39	9,063.55	26%
610-00	DATA PROCESSING DEPARTMENT	95,721.52	3,647.20	12,839.60	82,881.92	13%
621-00	CLERK OF DISTRICT COURT	140,050.80	10,641.47	36,137.03	103,913.77	26%
622-00	COUNTY COURT SYSTEM	16,300.00	764.76	2,771.58	13,528.42	17%
624-00	DISTRICT JUDGE	5,165.00	.00	55.00	5,110.00	1%
625-00	PUBLIC DEFENDER	231,499.20	11,517.47	45,196.17	186,303.03	20%
629-00	LEGAL SERVICES	237,360.00	19,177.63	51,242.40	186,117.60	22%
631-00	CHILD SUPPORT	49,678.36	3,470.06	11,082.68	38,595.68	22%
641-00	BUILDING & GROUND	207,887.32	10,431.97	34,440.40	173,446.92	17%
645-00	COOPERATIVE EXTENSION AGENT	71,132.73	5,073.46	17,119.09	54,013.64	24%
651-00	COUNTY SHERIFF	1,520,648.61	117,306.77	398,989.39	1,121,659.22	26%
652-00	COUNTY ATTORNEY	525,069.33	33,982.81	118,410.17	406,659.16	23%
653-00	COMMUNICATIONS CENTER	480,665.00	.00	79,168.76	401,496.24	16%
668-00	LAW ENFORCEMENT GRANT	54,316.89	.00	20,177.17	34,139.72	37%
671-00	COUNTY JAIL	2,726,354.61	226,592.09	735,546.03	1,990,808.58	27%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	14,952.73	40,047.27	27%
693-00	EMERGENCY MANAGEMENT	78,536.60	5,636.30	20,176.20	58,360.40	26%
701-00	HIGHWAY SUPERINTENDENT	67,298.85	6,087.80	18,283.45	49,015.40	27%
702-00	COUNTY SURVEYOR	15,000.00	.00	.00	15,000.00	0%
733-00	NOXIOUS WEED CONTROL	16,446.42	583.44	2,085.34	14,361.08	13%
753-00	COUNTY HEALTH DEPARTMENT	283,308.66	21,879.30	74,241.99	209,066.67	26%
803-00	VETERAN'S SERVICE OFFICE	79,905.90	5,614.06	19,509.99	60,395.91	24%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	7,800.00	641.60	1,924.80	5,875.20	25%
970-00	MISCELLANEOUS GENERAL	862,639.86	67,206.24	161,785.77	700,854.09	19%
971-00	MISCELLANEOUS - FLOODING	1,668,291.48	5,352.49	244,261.18	1,424,030.30	15%
990-00	INTER FUND TRANSFERS	559,564.95	.00	95,284.38	464,280.57	17%

0100	GENERAL	11,240,773.17	633,970.05	2,519,148.18	8,721,624.99	22%

0300	ROAD	1,859,126.76	133,646.82	653,580.60	1,205,546.16	35%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	311,206.10	.00	.00	311,206.10	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	182,431.83	.00	617.50	181,814.33	0%

0802	ROAD & BRIDGE IMPROVEMENT	257,611.62	.00	5,460.00	252,151.62	2%

0990	VISITOR'S PROMOTION FUND	250,000.00	26,839.65	61,992.80	188,007.20	25%

1150	REG DEEDS PRESERVATN & MODERNIZATON	20,709.78	935.86	2,236.42	18,473.36	11%

1275	INSURANCE FUND	1,548,840.83	107,249.28	477,478.91	1,071,361.92	31%

2350	S.T.O.P. FUND	6,841.90	.00	449.99	6,391.91	7%

2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%

2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%

2502	HEALTH PLANNING GRANT FUND	143,592.59	3,793.48	13,531.50	130,061.09	9%

2504	MINORITY HEALTH INIATIVE GRANT	119,257.40	9,309.37	24,868.45	94,388.95	21%

2505	L E EQUIPMENT GRANT FUND	17,067.87	.00	.00	17,067.87	0%

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2506	JUVENILE ACCOUNTABILITY- TEEN COURT	10,000.00	.00	.00	10,000.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	107,765.80	6,818.72	31,259.70	76,506.10	29%

2700	INHERITANCE TAX	854,398.95	.00	125,000.00	729,398.95	15%

2910	E-911 EMERGENCY MANAGEMENT	75,000.00	.00	10,682.02	64,317.98	14%
	705-00 PUBLIC SAFETY SALES TAX	6,545,375.57	320,254.57	1,496,946.28	5,048,429.29	23%

2960	PUBLIC SAFETY SALES TAX	750,000.00	31,661.39	89,788.39	660,211.61	12%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	32,118.46	.00	32,118.46	.00	100%

3301	JAIL TAX BONDS	25,320.07	.00	25,320.07	.00	100%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	2,150.26	.00	100%

	GRAND TOTAL	17,846,204.10	954,224.62	4,075,683.25	13,770,520.85	23%