

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	162,588.60	12,618.00	55,690.76	106,897.84	34%
602-00	COUNTY CLERK	187,267.39	14,453.95	63,887.12	123,380.27	34%
603-00	COUNTY TREASURER	372,227.17	28,750.62	121,721.60	250,505.57	33%
604-00	REGISTER OF DEEDS	45,177.17	3,470.60	15,443.41	29,733.76	34%
605-00	ASSESSOR	363,847.81	21,134.21	123,951.98	239,895.83	34%
607-00	ELECTION COMMISSIONER	40,725.00	.00	.00	40,725.00	0%
608-00	PLANNING & ZONING	12,262.94	1,184.01	4,383.40	7,879.54	36%
610-00	DATA PROCESSING DEPARTMENT	95,721.52	4,631.20	17,470.80	78,250.72	18%
621-00	CLERK OF DISTRICT COURT	140,050.80	10,462.19	46,599.22	93,451.58	33%
622-00	COUNTY COURT SYSTEM	16,300.00	1,442.53	4,214.11	12,085.89	26%
624-00	DISTRICT JUDGE	5,165.00	.00	55.00	5,110.00	1%
625-00	PUBLIC DEFENDER	231,499.20	12,722.17	57,918.34	173,580.86	25%
629-00	LEGAL SERVICES	237,360.00	10,083.59	61,325.99	176,034.01	26%
631-00	CHILD SUPPORT	49,678.36	4,814.04	15,896.72	33,781.64	32%
641-00	BUILDING & GROUND	207,887.32	9,677.44	44,117.84	163,769.48	21%
645-00	COOPERATIVE EXTENSION AGENT	71,132.73	5,405.48	22,524.57	48,608.16	32%
651-00	COUNTY SHERIFF	1,520,648.61	120,094.23	519,083.62	1,001,564.99	34%
652-00	COUNTY ATTORNEY	525,069.33	37,729.58	156,139.75	368,929.58	30%
653-00	COMMUNICATIONS CENTER	480,665.00	38,855.21	118,023.97	362,641.03	25%
668-00	LAW ENFORCEMENT GRANT	54,316.89	.00	20,177.17	34,139.72	37%
671-00	COUNTY JAIL	2,726,354.61	199,497.82	935,043.85	1,791,310.76	34%
675-00	DISTRICT PROBATION OFFICE	55,000.00	13,291.41	28,244.14	26,755.86	51%
693-00	EMERGENCY MANAGEMENT	88,536.60	6,297.58	26,473.78	62,062.82	30%
701-00	HIGHWAY SUPERINTENDENT	67,298.85	5,687.12	23,970.57	43,328.28	36%
702-00	COUNTY SURVEYOR	15,000.00	.00	.00	15,000.00	0%
733-00	NOXIOUS WEED CONTROL	16,446.42	757.41	2,842.75	13,603.67	17%
753-00	COUNTY HEALTH DEPARTMENT	283,308.66	22,817.13	97,059.12	186,249.54	34%
803-00	VETERAN'S SERVICE OFFICE	79,905.90	6,669.67	26,179.66	53,726.24	33%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	7,800.00	641.60	2,566.40	5,233.60	33%
970-00	MISCELLANEOUS GENERAL	862,639.86	66,340.25	228,126.02	634,513.84	26%
971-00	MISCELLANEOUS - FLOODING	1,668,291.48	21,028.80	265,289.98	1,403,001.50	16%
990-00	INTER FUND TRANSFERS	559,564.95	.00	95,284.38	464,280.57	17%

0100	GENERAL	11,253,273.17	680,557.84	3,199,706.02	8,053,567.15	28%

0300	ROAD	1,859,126.76	119,717.18	773,297.78	1,085,828.98	42%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

DAKOTA
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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
0600	FEDERAL AID - ROADS	311,206.10	.00	.00	311,206.10	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	182,431.83	.00	617.50	181,814.33	0%
0802	ROAD & BRIDGE IMPROVEMENT	257,611.62	.00	5,460.00	252,151.62	2%
0990	VISITOR'S PROMOTION FUND	250,000.00	25,018.72	87,011.52	162,988.48	35%
1150	REG DEEDS PRESERVATN & MODERNIZATON	20,709.78	650.28	2,886.70	17,823.08	14%
1275	INSURANCE FUND	1,548,840.83	151,594.94	629,073.85	919,766.98	41%
2350	S.T.O.P. FUND	6,841.90	.00	449.99	6,391.91	7%
2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%
2502	HEALTH PLANNING GRANT FUND	143,592.59	4,659.25	18,190.75	125,401.84	13%
2504	MINORITY HEALTH INIATIVE GRANT	119,257.40	3,405.81	28,274.26	90,983.14	24%
2505	L E EQUIPMENT GRANT FUND	17,067.87	.00	.00	17,067.87	0%

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2506	JUVENILE ACCOUNTABILITY- TEEN COURT	10,000.00	.00	.00	10,000.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	107,765.80	10,383.49	41,643.19	66,122.61	39%

2700	INHERITANCE TAX	854,398.95	.00	125,000.00	729,398.95	15%

2910	E-911 EMERGENCY MANAGEMENT	75,000.00	10,544.82	21,226.84	53,773.16	28%
	705-00 PUBLIC SAFETY SALES TAX	6,545,375.57	363,847.58	1,860,793.86	4,684,581.71	28%

2960	PUBLIC SAFETY SALES TAX	750,000.00	37,873.09	127,661.48	622,338.52	17%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	32,118.46	.00	32,118.46	.00	100%

3301	JAIL TAX BONDS	25,320.07	.00	25,320.07	.00	100%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	2,150.26	.00	100%

	GRAND TOTAL	17,858,704.10	1,044,405.42	5,120,088.67	12,738,615.43	29%