

DAKOTA  
 CURRENT EXPENDITURES FOR NOVEMBER 25, 2019  
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	162,588.60	12,482.17	68,172.93	94,415.67	42%
602-00	COUNTY CLERK	187,267.39	14,480.29	78,367.41	108,899.98	42%
603-00	COUNTY TREASURER	372,227.17	27,035.66	148,757.26	223,469.91	40%
604-00	REGISTER OF DEEDS	45,177.17	3,470.60	18,914.01	26,263.16	42%
605-00	ASSESSOR	363,847.81	23,763.62	147,715.60	216,132.21	41%
607-00	ELECTION COMMISSIONER	40,725.00	297.00	297.00	40,428.00	1%
608-00	PLANNING & ZONING	12,262.94	566.58	4,949.98	7,312.96	40%
610-00	DATA PROCESSING DEPARTMENT	95,721.52	30,411.18	47,881.98	47,839.54	50%
621-00	CLERK OF DISTRICT COURT	140,050.80	10,692.18	57,291.40	82,759.40	41%
622-00	COUNTY COURT SYSTEM	16,300.00	1,565.33	5,779.44	10,520.56	35%
624-00	DISTRICT JUDGE	5,165.00	.00	55.00	5,110.00	1%
625-00	PUBLIC DEFENDER	231,499.20	11,618.82	69,537.16	161,962.04	30%
629-00	LEGAL SERVICES	237,360.00	26,552.24	87,878.23	149,481.77	37%
631-00	CHILD SUPPORT	49,678.36	3,429.05	19,325.77	30,352.59	39%
641-00	BUILDING & GROUND	207,887.32	14,737.90	58,855.74	149,031.58	28%
645-00	COOPERATIVE EXTENSION AGENT	71,132.73	5,087.30	27,611.87	43,520.86	39%
651-00	COUNTY SHERIFF	1,520,648.61	117,476.44	636,560.06	884,088.55	42%
652-00	COUNTY ATTORNEY	525,069.33	40,442.02	196,581.77	328,487.56	37%
653-00	COMMUNICATIONS CENTER	480,665.00	38,855.21	156,879.18	323,785.82	33%
668-00	LAW ENFORCEMENT GRANT	54,316.89	3,631.62	23,808.79	30,508.10	44%
671-00	COUNTY JAIL	2,726,354.61	188,305.28	1,123,349.13	1,603,005.48	41%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	28,244.14	26,755.86	51%
693-00	EMERGENCY MANAGEMENT	88,536.60	5,815.06	32,288.84	56,247.76	36%
701-00	HIGHWAY SUPERINTENDENT	67,298.85	5,335.21	29,305.78	37,993.07	44%
702-00	COUNTY SURVEYOR	15,000.00	870.00	870.00	14,130.00	6%
733-00	NOXIOUS WEED CONTROL	16,446.42	595.12	3,437.87	13,008.55	21%
753-00	COUNTY HEALTH DEPARTMENT	283,308.66	22,364.51	119,423.63	163,885.03	42%
803-00	VETERAN'S SERVICE OFFICE	79,905.90	5,696.61	31,876.27	48,029.63	40%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	7,800.00	696.60	3,263.00	4,537.00	42%
970-00	MISCELLANEOUS GENERAL	862,639.86	60,253.40	288,379.42	574,260.44	33%
971-00	MISCELLANEOUS - FLOODING	1,668,291.48	18,091.84	283,381.82	1,384,909.66	17%
990-00	INTER FUND TRANSFERS	559,564.95	50,000.00	145,284.38	414,280.57	26%
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0100	GENERAL	11,253,273.17	744,618.84	3,944,324.86	7,308,948.31	35%
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0300	ROAD	1,859,126.76	176,268.01	949,565.79	909,560.97	51%
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0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%
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0600	FEDERAL AID - ROADS	311,206.10	.00	.00	311,206.10	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	182,431.83	.00	617.50	181,814.33	0%
0802	ROAD & BRIDGE IMPROVEMENT	257,611.62	26,000.00	31,460.00	226,151.62	12%
0990	VISITOR'S PROMOTION FUND	250,000.00	19,445.26	106,456.78	143,543.22	43%
1150	REG DEEDS PRESERVATN & MODERNIZATON	20,709.78	650.28	3,536.98	17,172.80	17%
1275	INSURANCE FUND	1,548,840.83	91,173.43	720,247.28	828,593.55	47%
2350	S.T.O.P. FUND	6,841.90	.00	449.99	6,391.91	7%
2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%
2502	HEALTH PLANNING GRANT FUND	143,592.59	3,836.87	22,027.62	121,564.97	15%
2504	MINORITY HEALTH INIATIVE GRANT	119,257.40	4,655.73	32,929.99	86,327.41	28%
2505	L E EQUIPMENT GRANT FUND	17,067.87	.00	.00	17,067.87	0%

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2506	JUVENILE ACCOUNTABILITY- TEEN COURT	10,000.00	861.20	861.20	9,138.80	9%
2507	JUVENILE SERVICES AID FUND (LB561)	107,765.80	9,725.21	51,368.40	56,397.40	48%
2700	INHERITANCE TAX	854,398.95	.00	125,000.00	729,398.95	15%
2910	E-911 EMERGENCY MANAGEMENT	75,000.00	.00	21,226.84	53,773.16	28%
	705-00 PUBLIC SAFETY SALES TAX	6,545,375.57	362,753.86	2,223,547.72	4,321,827.85	34%
2960	PUBLIC SAFETY SALES TAX	750,000.00	30,137.87	157,799.35	592,200.65	21%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
3300	JAIL BOND FUND	32,118.46	.00	32,118.46	.00	100%
3301	JAIL TAX BONDS	25,320.07	.00	25,320.07	.00	100%
4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	2,150.26	.00	100%
	GRAND TOTAL	17,858,704.10	1,107,372.70	6,227,461.37	11,631,242.73	35%