

DAKOTA
 CURRENT EXPENDITURES FOR DECEMBER 20, 2019
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	162,588.60	12,340.27	80,513.20	82,075.40	50%
602-00	COUNTY CLERK	187,267.39	14,248.75	92,616.16	94,651.23	49%
603-00	COUNTY TREASURER	372,227.17	27,384.03	176,141.29	196,085.88	47%
604-00	REGISTER OF DEEDS	45,177.17	3,478.71	22,392.72	22,784.45	50%
605-00	ASSESSOR	363,847.81	21,327.45	169,043.05	194,804.76	46%
607-00	ELECTION COMMISSIONER	40,725.00	.00	297.00	40,428.00	1%
608-00	PLANNING & ZONING	12,262.94	940.29	5,890.27	6,372.67	48%
610-00	DATA PROCESSING DEPARTMENT	95,721.52	3,952.45	51,834.43	43,887.09	54%
621-00	CLERK OF DISTRICT COURT	140,050.80	10,831.94	68,123.34	71,927.46	49%
622-00	COUNTY COURT SYSTEM	16,300.00	881.17	6,660.61	9,639.39	41%
624-00	DISTRICT JUDGE	5,165.00	491.00	546.00	4,619.00	11%
625-00	PUBLIC DEFENDER	231,499.20	12,076.48	81,613.64	149,885.56	35%
629-00	LEGAL SERVICES	237,360.00	19,985.14	107,863.37	129,496.63	45%
631-00	CHILD SUPPORT	49,678.36	3,564.04	22,889.81	26,788.55	46%
641-00	BUILDING & GROUND	207,887.32	13,890.41	72,746.15	135,141.17	35%
645-00	COOPERATIVE EXTENSION AGENT	71,132.73	5,026.36	32,638.23	38,494.50	46%
651-00	COUNTY SHERIFF	1,520,648.61	147,013.54	783,573.60	737,075.01	52%
652-00	COUNTY ATTORNEY	525,069.33	38,647.20	235,228.97	289,840.36	45%
653-00	COMMUNICATIONS CENTER	480,665.00	38,855.21	195,734.39	284,930.61	41%
668-00	LAW ENFORCEMENT GRANT	54,316.89	.00	23,808.79	30,508.10	44%
671-00	COUNTY JAIL	2,726,354.61	202,275.28	1,325,624.41	1,400,730.20	49%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	28,244.14	26,755.86	51%
693-00	EMERGENCY MANAGEMENT	88,536.60	15,814.34	48,103.18	40,433.42	54%
701-00	HIGHWAY SUPERINTENDENT	67,298.85	5,022.33	34,328.11	32,970.74	51%
702-00	COUNTY SURVEYOR	15,000.00	.00	870.00	14,130.00	6%
733-00	NOXIOUS WEED CONTROL	16,446.42	664.64	4,102.51	12,343.91	25%
753-00	COUNTY HEALTH DEPARTMENT	283,308.66	22,346.51	141,770.14	141,538.52	50%
803-00	VETERAN'S SERVICE OFFICE	79,905.90	5,695.34	37,571.61	42,334.29	47%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	7,800.00	641.60	3,904.60	3,895.40	50%
970-00	MISCELLANEOUS GENERAL	862,639.86	45,622.65	334,002.07	528,637.79	39%
971-00	MISCELLANEOUS - FLOODING	1,668,291.48	36,638.91	320,020.73	1,348,270.75	19%
990-00	INTER FUND TRANSFERS	559,564.95	31,611.61	176,895.99	382,668.96	32%
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0100	GENERAL	11,253,273.17	741,267.65	4,685,592.51	6,567,680.66	42%
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0300	ROAD	1,859,126.76	73,501.38	1,023,067.17	836,059.59	55%
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0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%
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0600	FEDERAL AID - ROADS	311,206.10	.00	.00	311,206.10	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	182,431.83	8,500.00	9,117.50	173,314.33	5%
0802	ROAD & BRIDGE IMPROVEMENT	257,611.62	31,611.61	63,071.61	194,540.01	24%
0990	VISITOR'S PROMOTION FUND	250,000.00	19,875.05	126,331.83	123,668.17	51%
1150	REG DEEDS PRESERVATN & MODERNIZATON	20,709.78	650.28	4,187.26	16,522.52	20%
1275	INSURANCE FUND	1,548,840.83	92,230.02	812,477.30	736,363.53	52%
2350	S.T.O.P. FUND	6,841.90	.00	449.99	6,391.91	7%
2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%
2502	HEALTH PLANNING GRANT FUND	143,592.59	4,288.18	26,315.80	117,276.79	18%
2504	MINORITY HEALTH INIATIVE GRANT	119,257.40	3,911.33	36,841.32	82,416.08	31%
2505	L E EQUIPMENT GRANT FUND	17,067.87	.00	.00	17,067.87	0%

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2506	JUVENILE ACCOUNTABILITY- TEEN COURT	10,000.00	691.48	1,552.68	8,447.32	16%
2507	JUVENILE SERVICES AID FUND (LB561)	107,765.80	11,435.88	62,804.28	44,961.52	58%
2700	INHERITANCE TAX	854,398.95	.00	125,000.00	729,398.95	15%
2910	E-911 EMERGENCY MANAGEMENT	75,000.00	.00	21,226.84	53,773.16	28%
	705-00 PUBLIC SAFETY SALES TAX	6,545,375.57	281,874.07	2,505,421.79	4,039,953.78	38%
2960	PUBLIC SAFETY SALES TAX	750,000.00	35,178.86	192,978.21	557,021.79	26%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
3300	JAIL BOND FUND	32,118.46	.00	32,118.46	.00	100%
3301	JAIL TAX BONDS	25,320.07	.00	25,320.07	.00	100%
4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	2,150.26	.00	100%
	GRAND TOTAL	17,858,704.10	1,023,141.72	7,250,603.09	10,608,101.01	41%