

DAKOTA  
CURRENT EXPENDITURES FOR FEBRUARY 29, 2020  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	162,588.60	12,076.06	110,033.54	52,555.06	68%
602-00	COUNTY CLERK	187,267.39	14,310.31	127,434.78	59,832.61	68%
603-00	COUNTY TREASURER	372,227.17	27,087.18	246,604.65	125,622.52	66%
604-00	REGISTER OF DEEDS	45,177.17	3,491.69	30,696.17	14,481.00	68%
605-00	ASSESSOR	363,847.81	18,298.81	222,541.77	141,306.04	61%
607-00	ELECTION COMMISSIONER	40,725.00	604.00	1,019.45	39,705.55	3%
608-00	PLANNING & ZONING	12,262.94	867.57	7,864.41	4,398.53	64%
610-00	DATA PROCESSING DEPARTMENT	95,721.52	3,952.45	76,277.10	19,444.42	80%
621-00	CLERK OF DISTRICT COURT	140,050.80	10,521.28	93,958.51	46,092.29	67%
622-00	COUNTY COURT SYSTEM	16,300.00	1,769.02	9,366.83	6,933.17	57%
624-00	DISTRICT JUDGE	5,165.00	3,833.52	4,482.00	683.00	87%
625-00	PUBLIC DEFENDER	231,499.20	12,554.29	111,324.72	120,174.48	48%
629-00	LEGAL SERVICES	237,360.00	37,576.06	162,261.45	75,098.55	68%
631-00	CHILD SUPPORT	49,678.36	3,504.85	31,308.62	18,369.74	63%
641-00	BUILDING & GROUND	207,887.32	13,301.58	111,996.06	95,891.26	54%
645-00	COOPERATIVE EXTENSION AGENT	71,132.73	5,415.41	44,120.41	27,012.32	62%
651-00	COUNTY SHERIFF	1,520,648.61	114,749.09	1,065,408.47	455,240.14	70%
652-00	COUNTY ATTORNEY	525,069.33	39,363.77	328,025.91	197,043.42	62%
653-00	COMMUNICATIONS CENTER	480,665.00	38,855.21	273,444.81	207,220.19	57%
668-00	LAW ENFORCEMENT GRANT	54,316.89	.00	31,808.79	22,508.10	59%
671-00	COUNTY JAIL	2,726,354.61	263,093.72	1,911,110.08	815,244.53	70%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	41,535.55	13,464.45	76%
693-00	EMERGENCY MANAGEMENT	88,536.60	5,737.61	61,523.50	27,013.10	69%
701-00	HIGHWAY SUPERINTENDENT	67,298.85	5,353.46	46,958.07	20,340.78	70%
702-00	COUNTY SURVEYOR	15,000.00	.00	870.00	14,130.00	6%
733-00	NOXIOUS WEED CONTROL	16,446.42	595.12	6,082.22	10,364.20	37%
753-00	COUNTY HEALTH DEPARTMENT	283,308.66	17,132.16	189,501.99	93,806.67	67%
803-00	VETERAN'S SERVICE OFFICE	79,905.90	5,658.32	51,173.74	28,732.16	64%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	7,800.00	641.60	5,187.80	2,612.20	67%
970-00	MISCELLANEOUS GENERAL	862,639.86	52,838.46	403,778.28	458,861.58	47%
971-00	MISCELLANEOUS - FLOODING	1,668,291.48	.00	327,899.74	1,340,391.74	20%
990-00	INTER FUND TRANSFERS	559,564.95	39,644.00	296,539.99	263,024.96	53%
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0100	GENERAL	11,253,273.17	752,826.60	6,432,139.41	4,821,133.76	57%
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0300	ROAD	1,859,126.76	143,015.62	1,435,708.13	423,418.63	77%
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0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%
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0600	FEDERAL AID - ROADS	311,206.10	.00	.00	311,206.10	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	182,431.83	.00	9,117.50	173,314.33	5%
0802	ROAD & BRIDGE IMPROVEMENT	257,611.62	4,644.00	67,715.61	189,896.01	26%
0990	VISITOR'S PROMOTION FUND	250,000.00	16,887.34	162,175.01	87,824.99	65%
1150	REG DEEDS PRESERVATN & MODERNIZATON	20,709.78	650.28	5,487.82	15,221.96	26%
1275	INSURANCE FUND	1,548,840.83	131,194.95	1,043,849.86	504,990.97	67%
2350	S.T.O.P. FUND	6,841.90	.00	449.99	6,391.91	7%
2360	COUNTY DRUG LAW ENFORCEMENT	5,000.00	.00	.00	5,000.00	0%
2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%
2502	HEALTH PLANNING GRANT FUND	143,592.59	3,663.95	35,108.09	108,484.50	24%
2504	MINORITY HEALTH INIATIVE GRANT	119,257.40	3,819.21	49,600.08	69,657.32	42%
2505	L E EQUIPMENT GRANT FUND	17,067.87	.00	.00	17,067.87	0%

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2506	JUVENILE ACCOUNTABILITY- TEEN COURT	10,000.00	861.20	3,614.52	6,385.48	36%
2507	JUVENILE SERVICES AID FUND (LB561)	107,765.80	4,671.01	78,752.48	29,013.32	73%
2700	INHERITANCE TAX	854,398.95	25,000.00	150,000.00	704,398.95	18%
2910	E-911 EMERGENCY MANAGEMENT	75,000.00	.00	31,437.27	43,562.73	42%
	705-00 PUBLIC SAFETY SALES TAX	6,545,375.57	355,427.98	3,296,979.95	3,248,395.62	50%
2960	PUBLIC SAFETY SALES TAX	750,000.00	21,020.42	223,963.59	526,036.41	30%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
3300	JAIL BOND FUND	32,118.46	.00	32,118.46	.00	100%
3301	JAIL TAX BONDS	25,320.07	.00	25,320.07	.00	100%
4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	2,150.26	.00	100%
	GRAND TOTAL	17,858,704.10	1,108,254.58	9,788,708.15	8,069,995.95	55%