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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	178,458.60	13,664.93	119,003.58	59,455.02	67%
602-00	COUNTY CLERK	193,590.26	14,930.67	129,912.20	63,678.06	67%
603-00	COUNTY TREASURER	384,281.09	29,878.94	245,470.34	138,810.75	64%
604-00	REGISTER OF DEEDS	47,331.65	3,594.68	32,439.88	14,891.77	69%
605-00	ASSESSOR	470,592.72	27,932.91	265,312.57	205,280.15	56%
607-00	ELECTION COMMISSIONER	38,655.00	571.50	33,625.00	5,030.00	87%
608-00	PLANNING & ZONING	12,485.54	936.08	7,880.64	4,604.90	63%
610-00	DATA PROCESSING DEPARTMENT	128,000.00	4,137.70	106,536.43	21,463.57	83%
621-00	CLERK OF DISTRICT COURT	145,240.49	10,952.15	89,477.93	55,762.56	62%
622-00	COUNTY COURT SYSTEM	16,400.00	863.60	11,878.72	4,521.28	72%
624-00	DISTRICT JUDGE	5,500.00	136.75	1,971.53	3,528.47	36%
625-00	PUBLIC DEFENDER	238,361.84	12,203.97	106,178.72	132,183.12	45%
629-00	LEGAL SERVICES	241,080.00	22,898.57	159,507.39	81,572.61	66%
631-00	CHILD SUPPORT	50,933.95	2,664.12	27,911.07	23,022.88	55%
641-00	BUILDING & GROUND	197,348.59	16,051.22	109,680.28	87,668.31	56%
645-00	COOPERATIVE EXTENSION AGENT	73,180.76	5,411.52	42,080.77	31,099.99	58%
651-00	COUNTY SHERIFF	1,646,219.09	114,538.71	1,135,518.58	510,700.51	69%
652-00	COUNTY ATTORNEY	552,725.43	39,404.33	332,149.14	220,576.29	60%
653-00	COMMUNICATIONS CENTER	509,400.00	40,315.96	279,746.02	229,653.98	55%
668-00	LAW ENFORCEMENT GRANT	50,000.00	4,091.95	35,881.42	14,118.58	72%
671-00	COUNTY JAIL	2,607,582.03	185,633.44	1,672,868.19	934,713.84	64%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	40,538.67	14,461.33	74%
693-00	EMERGENCY MANAGEMENT	82,037.07	5,615.05	50,050.67	31,986.40	61%
701-00	HIGHWAY SUPERINTENDENT	68,696.87	5,199.44	45,045.36	23,651.51	66%
702-00	COUNTY SURVEYOR	15,000.00	3,030.00	4,382.50	10,617.50	29%
733-00	NOXIOUS WEED CONTROL	16,601.14	696.84	6,123.68	10,477.46	37%
753-00	COUNTY HEALTH DEPARTMENT	486,736.84	29,376.55	297,326.33	189,410.51	61%
803-00	VETERAN'S SERVICE OFFICE	81,458.76	5,849.69	54,264.17	27,194.59	67%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	4,500.00	320.00	2,560.00	1,940.00	57%
970-00	MISCELLANEOUS GENERAL	1,215,272.50	23,741.86	331,018.46	884,254.04	27%
971-00	MISCELLANEOUS - FLOODING	1,319,689.20	118.08	208,221.84	1,111,467.36	16%
990-00	INTER FUND TRANSFERS	1,281,441.98	.00	611,077.80	670,364.18	48%

0100	GENERAL	12,417,336.40	624,761.21	6,595,639.88	5,821,696.52	53%

0300	ROAD	1,871,644.79	106,220.06	967,985.80	903,658.99	52%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

DAKOTA
CURRENT EXPENDITURES FOR FEBRUARY 26, 2021
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
0600	FEDERAL AID - ROADS	393,109.57	.00	.00	393,109.57	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	227,229.89	.00	.00	227,229.89	0%

0802	ROAD & BRIDGE IMPROVEMENT	824,755.20	.00	598,077.80	226,677.40	73%

0990	VISITOR'S PROMOTION FUND	275,000.00	7,086.50	106,372.06	168,627.94	39%

1150	REG DEEDS PRESERVATN & MODERNIZATON	20,000.00	656.84	5,254.72	14,745.28	26%

1275	INSURANCE FUND	1,850,250.00	68,868.08	696,950.01	1,153,299.99	38%

2350	S.T.O.P. FUND	10,000.00	.00	.00	10,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	100.00	9,900.00	1%

2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%

2501	CESF GRANT	132,830.00	.00	2,150.00	130,680.00	2%

2502	HEALTH PLANNING GRANT FUND	154,873.05	4,293.58	35,270.96	119,602.09	23%

2504	MINORITY HEALTH INIATIVE GRANT	62,536.91	9,547.69	38,801.76	23,735.15	62%

DAKOTA
CURRENT EXPENDITURES FOR FEBRUARY 26, 2021
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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%

2506	CRIME COMMISSION ENHANCEMENT FUND	127,500.00	.00	.00	127,500.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	88,577.80	5,251.09	46,119.33	42,458.47	52%

2700	INHERITANCE TAX	1,364,564.70	.00	50,000.00	1,314,564.70	4%

2910	E-911 EMERGENCY MANAGEMENT	75,000.00	.00	30,668.76	44,331.24	41%
	705-00 PUBLIC SAFETY SALES TAX	8,284,396.05	239,038.53	2,831,033.40	5,453,362.65	34%

2960	PUBLIC SAFETY SALES TAX	750,000.00	37,114.69	253,282.20	496,717.80	34%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	.00	.00	.00	.00	0%

3301	JAIL TAX BONDS	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%

	GRAND TOTAL	20,702,199.02	863,799.74	9,426,673.28	11,275,525.74	46%