

000-00

.00

.00

.00

.00

0%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
*****						
601-00	COUNTY COMMISSIONERS	178,458.60	13,469.67	132,473.25	45,985.35	74%
602-00	COUNTY CLERK	193,590.26	14,943.92	144,856.12	48,734.14	75%
603-00	COUNTY TREASURER	384,281.09	29,990.09	275,460.43	108,820.66	72%
604-00	REGISTER OF DEEDS	47,331.65	3,648.08	36,087.96	11,243.69	76%
605-00	ASSESSOR	470,592.72	15,093.76	280,406.33	190,186.39	60%
607-00	ELECTION COMMISSIONER	38,655.00	.00	33,625.00	5,030.00	87%
608-00	PLANNING & ZONING	12,485.54	771.14	8,651.78	3,833.76	69%
610-00	DATA PROCESSING DEPARTMENT	128,000.00	5,206.77	111,743.20	16,256.80	87%
621-00	CLERK OF DISTRICT COURT	145,240.49	11,566.59	101,044.52	44,195.97	70%
622-00	COUNTY COURT SYSTEM	16,400.00	1,231.90	13,110.62	3,289.38	80%
624-00	DISTRICT JUDGE	5,500.00	41.15	2,012.68	3,487.32	37%
625-00	PUBLIC DEFENDER	238,361.84	12,356.42	118,535.14	119,826.70	50%
629-00	LEGAL SERVICES	241,080.00	9,326.98	168,834.37	72,245.63	70%
631-00	CHILD SUPPORT	50,933.95	3,673.42	31,584.49	19,349.46	62%
641-00	BUILDING & GROUND	197,348.59	14,797.28	124,477.56	72,871.03	63%
645-00	COOPERATIVE EXTENSION AGENT	73,180.76	4,860.93	46,941.70	26,239.06	64%
651-00	COUNTY SHERIFF	1,646,219.09	109,120.57	1,244,639.15	401,579.94	76%
652-00	COUNTY ATTORNEY	552,725.43	31,977.51	364,126.65	188,598.78	66%
653-00	COMMUNICATIONS CENTER	509,400.00	40,315.96	320,061.98	189,338.02	63%
668-00	LAW ENFORCEMENT GRANT	76,000.00	21,234.89	57,116.31	18,883.69	75%
671-00	COUNTY JAIL	2,607,582.03	181,162.90	1,854,031.09	753,550.94	71%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	40,538.67	14,461.33	74%
693-00	EMERGENCY MANAGEMENT	82,037.07	5,560.17	55,610.84	26,426.23	68%
701-00	HIGHWAY SUPERINTENDENT	68,696.87	5,305.07	50,350.43	18,346.44	73%
702-00	COUNTY SURVEYOR	15,000.00	.00	4,382.50	10,617.50	29%
733-00	NOXIOUS WEED CONTROL	16,601.14	607.02	6,730.70	9,870.44	41%
753-00	COUNTY HEALTH DEPARTMENT	486,736.84	30,528.47	327,854.80	158,882.04	67%
803-00	VETERAN'S SERVICE OFFICE	81,458.76	8,234.15	62,498.32	18,960.44	77%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	4,500.00	320.00	2,880.00	1,620.00	64%
970-00	MISCELLANEOUS GENERAL	1,189,272.50	47,863.55	378,882.01	810,390.49	32%
971-00	MISCELLANEOUS - FLOODING	1,319,689.20	10,012.50	218,234.34	1,101,454.86	17%
990-00	INTER FUND TRANSFERS	1,281,441.98	.00	611,077.80	670,364.18	48%
-----						
0100	GENERAL	12,417,336.40	633,220.86	7,228,860.74	5,188,475.66	58%
-----						
0300	ROAD	1,871,644.79	149,771.51	1,117,757.31	753,887.48	60%
-----						
0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%
-----						

DAKOTA  
CURRENT EXPENDITURES FOR MARCH 25, 2021  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
0600	FEDERAL AID - ROADS	393,109.57	.00	.00	393,109.57	0%
-----						
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	227,229.89	855.00	855.00	226,374.89	0%
-----						
0802	ROAD & BRIDGE IMPROVEMENT	824,755.20	.00	598,077.80	226,677.40	73%
-----						
0990	VISITOR'S PROMOTION FUND	275,000.00	11,274.64	117,646.70	157,353.30	43%
-----						
1150	REG DEEDS PRESERVATN & MODERNIZATON	20,000.00	686.84	5,941.56	14,058.44	30%
-----						
1275	INSURANCE FUND	1,850,250.00	41,799.44	738,749.45	1,111,500.55	40%
-----						
2350	S.T.O.P. FUND	10,000.00	.00	.00	10,000.00	0%
-----						
2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	100.00	9,900.00	1%
-----						
2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%
-----						
2501	CESF GRANT	132,830.00	70,814.98	72,964.98	59,865.02	55%
-----						
2502	HEALTH PLANNING GRANT FUND	154,873.05	4,745.07	40,016.03	114,857.02	26%
-----						
2504	MINORITY HEALTH INIATIVE GRANT	62,536.91	9,460.00	48,261.76	14,275.15	77%
-----						

DAKOTA  
CURRENT EXPENDITURES FOR MARCH 25, 2021  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
-----						
2506	CRIME COMMISSION ENHANCEMENT FUND	127,500.00	.00	.00	127,500.00	0%
-----						
2507	JUVENILE SERVICES AID FUND (LB561)	88,577.80	4,747.56	50,866.89	37,710.91	57%
-----						
2700	INHERITANCE TAX	1,364,564.70	.00	50,000.00	1,314,564.70	4%
-----						
2910	E-911 EMERGENCY MANAGEMENT	75,000.00	.00	30,668.76	44,331.24	41%
	705-00 PUBLIC SAFETY SALES TAX	8,284,396.05	320,653.68	3,151,687.08	5,132,708.97	38%
-----						
2960	PUBLIC SAFETY SALES TAX	750,000.00	26,498.64	279,780.84	470,219.16	37%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
-----						
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
-----						
3300	JAIL BOND FUND	.00	.00	.00	.00	0%
-----						
3301	JAIL TAX BONDS	.00	.00	.00	.00	0%
-----						
4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%
-----						
	GRAND TOTAL	20,702,199.02	953,874.54	10,380,547.82	10,321,651.20	50%