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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	178,458.60	13,340.78	145,814.03	32,644.57	82%
602-00	COUNTY CLERK	193,590.26	14,744.18	159,600.30	33,989.96	82%
603-00	COUNTY TREASURER	384,281.09	30,561.06	306,021.49	78,259.60	80%
604-00	REGISTER OF DEEDS	47,331.65	3,594.68	39,682.64	7,649.01	84%
605-00	ASSESSOR	470,592.72	47,548.79	327,955.12	142,637.60	70%
607-00	ELECTION COMMISSIONER	38,655.00	20.00	33,645.00	5,010.00	87%
608-00	PLANNING & ZONING	12,485.54	1,285.35	9,937.13	2,548.41	80%
610-00	DATA PROCESSING DEPARTMENT	128,000.00	5,149.77	116,892.97	11,107.03	91%
621-00	CLERK OF DISTRICT COURT	145,240.49	10,990.47	112,034.99	33,205.50	77%
622-00	COUNTY COURT SYSTEM	16,400.00	745.07	13,855.69	2,544.31	84%
624-00	DISTRICT JUDGE	5,600.00	15.85	2,028.53	3,571.47	36%
625-00	PUBLIC DEFENDER	238,361.84	14,005.70	132,540.84	105,821.00	56%
629-00	LEGAL SERVICES	241,080.00	8,108.92	176,943.29	64,136.71	73%
631-00	CHILD SUPPORT	50,933.95	3,673.42	35,257.91	15,676.04	69%
641-00	BUILDING & GROUND	197,348.59	12,219.73	136,697.29	60,651.30	69%
645-00	COOPERATIVE EXTENSION AGENT	73,180.76	5,224.85	52,166.55	21,014.21	71%
651-00	COUNTY SHERIFF	1,646,219.09	127,253.48	1,371,892.63	274,326.46	83%
652-00	COUNTY ATTORNEY	552,725.43	31,624.46	395,751.11	156,974.32	72%
653-00	COMMUNICATIONS CENTER	509,400.00	40,315.96	360,377.94	149,022.06	71%
668-00	LAW ENFORCEMENT GRANT	76,000.00	.00	57,116.31	18,883.69	75%
671-00	COUNTY JAIL	2,607,582.03	187,135.13	2,041,166.22	566,415.81	78%
675-00	DISTRICT PROBATION OFFICE	55,000.00	13,623.63	54,162.30	837.70	98%
693-00	EMERGENCY MANAGEMENT	82,037.07	5,934.77	61,545.61	20,491.46	75%
701-00	HIGHWAY SUPERINTENDENT	68,696.87	5,122.96	55,473.39	13,223.48	81%
702-00	COUNTY SURVEYOR	15,000.00	.00	4,382.50	10,617.50	29%
733-00	NOXIOUS WEED CONTROL	16,601.14	687.02	7,417.72	9,183.42	45%
753-00	COUNTY HEALTH DEPARTMENT	486,736.84	22,640.98	350,495.78	136,241.06	72%
803-00	VETERAN'S SERVICE OFFICE	81,458.76	5,867.05	68,365.37	13,093.39	84%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	4,500.00	329.60	3,209.60	1,290.40	71%
970-00	MISCELLANEOUS GENERAL	1,189,272.50	31,051.44	409,933.45	779,339.05	34%
971-00	MISCELLANEOUS - FLOODING	1,319,689.20	.00	218,234.34	1,101,454.86	17%
990-00	INTER FUND TRANSFERS	1,281,441.98	.00	611,077.80	670,364.18	48%

0100	GENERAL	12,417,436.40	642,815.10	7,871,675.84	4,545,760.56	63%

0300	ROAD	1,871,644.79	164,815.67	1,282,572.98	589,071.81	69%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

DAKOTA
CURRENT EXPENDITURES FOR APRIL 22, 2021
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
0600	FEDERAL AID - ROADS	393,109.57	.00	.00	393,109.57	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	227,229.89	.00	855.00	226,374.89	0%

0802	ROAD & BRIDGE IMPROVEMENT	824,755.20	.00	598,077.80	226,677.40	73%

0990	VISITOR'S PROMOTION FUND	275,000.00	10,289.54	127,936.24	147,063.76	47%

1150	REG DEEDS PRESERVATN & MODERNIZATON	20,000.00	656.84	6,598.40	13,401.60	33%

1275	INSURANCE FUND	1,850,250.00	85,284.92	824,034.37	1,026,215.63	45%

2350	S.T.O.P. FUND	10,000.00	.00	.00	10,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	100.00	9,900.00	1%

2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%

2501	CESF GRANT	132,830.00	.00	72,964.98	59,865.02	55%

2502	HEALTH PLANNING GRANT FUND	154,873.05	5,219.57	45,235.60	109,637.45	29%

2504	MINORITY HEALTH INIATIVE GRANT	62,536.91	9,826.35	58,088.11	4,448.80	93%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%

2506	CRIME COMMISSION ENHANCEMENT FUND	127,500.00	.00	.00	127,500.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	88,577.80	4,100.35	54,967.24	33,610.56	62%

2580	COVID AMERICAN RESUE PLAN	.00	.00	.00	.00	0%

2700	INHERITANCE TAX	1,364,564.70	.00	50,000.00	1,314,564.70	4%

2910	E-911 EMERGENCY MANAGEMENT	75,000.00	8,686.39	39,355.15	35,644.85	52%
	705-00 PUBLIC SAFETY SALES TAX	8,284,396.05	317,482.75	3,469,169.83	4,815,226.22	42%

2960	PUBLIC SAFETY SALES TAX	750,000.00	28,603.12	308,383.96	441,616.04	41%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	.00	.00	.00	.00	0%

3301	JAIL TAX BONDS	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%

	GRAND TOTAL	20,702,299.02	960,297.85	11,340,845.67	9,361,453.35	55%