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DAKOTA
CURRENT EXPENDITURES FOR MAY 31, 2021
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	178,458.60	13,644.41	159,458.44	19,000.16	89%
602-00	COUNTY CLERK	193,590.26	15,258.80	174,859.10	18,731.16	90%
603-00	COUNTY TREASURER	384,281.09	30,121.72	336,143.21	48,137.88	87%
604-00	REGISTER OF DEEDS	47,331.65	3,594.68	43,277.32	4,054.33	91%
605-00	ASSESSOR	470,592.72	57,531.13	385,486.25	85,106.47	82%
607-00	ELECTION COMMISSIONER	38,655.00	.00	33,645.00	5,010.00	87%
608-00	PLANNING & ZONING	12,485.54	796.62	10,733.75	1,751.79	86%
610-00	DATA PROCESSING DEPARTMENT	128,000.00	9,507.90	126,400.87	1,599.13	99%
621-00	CLERK OF DISTRICT COURT	145,240.49	11,003.73	123,038.72	22,201.77	85%
622-00	COUNTY COURT SYSTEM	16,400.00	783.16	14,638.85	1,761.15	89%
624-00	DISTRICT JUDGE	5,600.00	25.91	2,054.44	3,545.56	37%
625-00	PUBLIC DEFENDER	238,361.84	12,238.52	144,779.36	93,582.48	61%
629-00	LEGAL SERVICES	241,080.00	33,356.63	210,299.92	30,780.08	87%
631-00	CHILD SUPPORT	50,933.95	4,701.14	39,959.05	10,974.90	78%
641-00	BUILDING & GROUND	197,348.59	10,894.85	147,592.14	49,756.45	75%
645-00	COOPERATIVE EXTENSION AGENT	73,180.76	6,671.79	58,838.34	14,342.42	80%
651-00	COUNTY SHERIFF	1,646,219.09	113,481.42	1,485,374.05	160,845.04	90%
652-00	COUNTY ATTORNEY	552,725.43	36,911.48	432,662.59	120,062.84	78%
653-00	COMMUNICATIONS CENTER	509,400.00	54,715.96	415,093.90	94,306.10	81%
668-00	LAW ENFORCEMENT GRANT	76,000.00	3,500.00	60,616.31	15,383.69	80%
671-00	COUNTY JAIL	2,607,582.03	187,932.35	2,229,098.57	378,483.46	85%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	54,162.30	837.70	98%
693-00	EMERGENCY MANAGEMENT	82,037.07	5,738.06	67,283.67	14,753.40	82%
701-00	HIGHWAY SUPERINTENDENT	68,696.87	5,003.49	60,476.88	8,219.99	88%
702-00	COUNTY SURVEYOR	15,000.00	160.00	4,542.50	10,457.50	30%
733-00	NOXIOUS WEED CONTROL	16,601.14	697.02	8,114.74	8,486.40	49%
753-00	COUNTY HEALTH DEPARTMENT	486,736.84	32,467.66	382,963.44	103,773.40	79%
803-00	VETERAN'S SERVICE OFFICE	81,458.76	6,187.24	74,552.61	6,906.15	92%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	4,500.00	329.60	3,539.20	960.80	79%
970-00	MISCELLANEOUS GENERAL	1,189,272.50	26,889.89	436,823.34	752,449.16	37%
971-00	MISCELLANEOUS - FLOODING	1,319,689.20	106,344.30	324,578.64	995,110.56	25%
990-00	INTER FUND TRANSFERS	1,281,441.98	.00	611,077.80	670,364.18	48%

0100	GENERAL	12,417,436.40	790,489.46	8,662,165.30	3,755,271.10	70%

0300	ROAD	1,871,644.79	187,507.51	1,470,080.49	401,564.30	79%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	393,109.57	.00	.00	393,109.57	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	227,229.89	956.25	1,811.25	225,418.64	1%

0802	ROAD & BRIDGE IMPROVEMENT	824,755.20	965.16	599,042.96	225,712.24	73%

0990	VISITOR'S PROMOTION FUND	275,000.00	17,956.16	145,892.40	129,107.60	53%

1150	REG DEEDS PRESERVATN & MODERNIZATON	20,000.00	829.70	7,428.10	12,571.90	37%

1275	INSURANCE FUND	1,850,250.00	68,041.31	892,075.68	958,174.32	48%

2350	S.T.O.P. FUND	10,000.00	.00	.00	10,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	100.00	9,900.00	1%

2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%

2501	CESF GRANT	132,830.00	.00	72,964.98	59,865.02	55%

2502	HEALTH PLANNING GRANT FUND	154,873.05	4,047.60	49,283.20	105,589.85	32%

2504	MINORITY HEALTH INIATIVE GRANT	62,536.91	4,448.80	62,536.91	.00	100%

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2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	127,500.00	.00	.00	127,500.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	88,577.80	4,203.49	59,170.73	29,407.07	67%
2580	COVID AMERICAN RESUE PLAN	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	1,364,564.70	.00	50,000.00	1,314,564.70	4%
2910	E-911 EMERGENCY MANAGEMENT	75,000.00	.00	39,355.15	35,644.85	52%
	705-00 PUBLIC SAFETY SALES TAX	8,284,396.05	311,637.18	3,780,807.01	4,503,589.04	46%
2960	PUBLIC SAFETY SALES TAX	750,000.00	22,681.20	331,065.16	418,934.84	44%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
3300	JAIL BOND FUND	.00	.00	.00	.00	0%
3301	JAIL TAX BONDS	.00	.00	.00	.00	0%
4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%
	GRAND TOTAL	20,702,299.02	1,102,126.64	12,442,972.31	8,259,326.71	60%