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DAKOTA  
CURRENT EXPENDITURES FOR JUNE 21, 2021  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
*****						
601-00	COUNTY COMMISSIONERS	178,458.60	13,351.07	172,809.51	5,649.09	97%
602-00	COUNTY CLERK	193,590.26	15,064.56	189,923.66	3,666.60	98%
603-00	COUNTY TREASURER	384,281.09	35,671.08	371,814.29	12,466.80	97%
604-00	REGISTER OF DEEDS	47,331.65	3,594.68	46,872.00	459.65	99%
605-00	ASSESSOR	470,592.72	28,012.54	413,498.79	57,093.93	88%
607-00	ELECTION COMMISSIONER	38,655.00	3,329.97	36,974.97	1,680.03	96%
608-00	PLANNING & ZONING	12,485.54	580.40	11,314.15	1,171.39	91%
610-00	DATA PROCESSING DEPARTMENT	133,000.00	4,137.70	130,538.57	2,461.43	98%
621-00	CLERK OF DISTRICT COURT	145,240.49	10,926.24	133,964.96	11,275.53	92%
622-00	COUNTY COURT SYSTEM	16,400.00	1,103.39	15,742.24	657.76	96%
624-00	DISTRICT JUDGE	5,600.00	2,927.76	4,982.20	617.80	89%
625-00	PUBLIC DEFENDER	238,361.84	12,206.53	156,985.89	81,375.95	66%
629-00	LEGAL SERVICES	241,080.00	30,343.92	240,643.84	436.16	100%
631-00	CHILD SUPPORT	50,933.95	3,398.86	43,357.91	7,576.04	85%
641-00	BUILDING & GROUND	197,348.59	21,570.70	169,162.84	28,185.75	86%
645-00	COOPERATIVE EXTENSION AGENT	73,180.76	7,203.18	66,041.52	7,139.24	90%
651-00	COUNTY SHERIFF	1,646,219.09	156,551.87	1,641,925.92	4,293.17	100%
652-00	COUNTY ATTORNEY	552,725.43	37,810.24	470,472.83	82,252.60	85%
653-00	COMMUNICATIONS CENTER	509,400.00	40,315.96	455,409.86	53,990.14	89%
668-00	LAW ENFORCEMENT GRANT	76,000.00	1,709.45	62,325.76	13,674.24	82%
671-00	COUNTY JAIL	2,607,582.03	193,761.88	2,422,860.45	184,721.58	93%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	54,162.30	837.70	98%
693-00	EMERGENCY MANAGEMENT	82,037.07	5,974.24	73,257.91	8,779.16	89%
701-00	HIGHWAY SUPERINTENDENT	68,696.87	4,619.21	65,096.09	3,600.78	95%
702-00	COUNTY SURVEYOR	15,000.00	.00	4,542.50	10,457.50	30%
733-00	NOXIOUS WEED CONTROL	16,601.14	1,044.98	9,159.72	7,441.42	55%
753-00	COUNTY HEALTH DEPARTMENT	486,736.84	28,117.10	411,080.54	75,656.30	84%
803-00	VETERAN'S SERVICE OFFICE	81,558.76	6,991.29	81,543.90	14.86	100%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	4,500.00	329.60	3,868.80	631.20	86%
970-00	MISCELLANEOUS GENERAL	1,184,172.50	387,422.89	824,246.23	359,926.27	70%
971-00	MISCELLANEOUS - FLOODING	1,319,689.20	81,337.50	405,916.14	913,773.06	31%
990-00	INTER FUND TRANSFERS	1,281,441.98	226,034.92	837,112.72	444,329.26	65%
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0100	GENERAL	12,417,436.40	1,365,443.71	10,027,609.01	2,389,827.39	81%
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0300	ROAD	1,871,644.79	303,500.25	1,773,580.74	98,064.05	95%
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0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%
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*****						
0600	FEDERAL AID - ROADS	393,109.57	.00	.00	393,109.57	0%
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0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	227,229.89	.00	1,811.25	225,418.64	1%
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0802	ROAD & BRIDGE IMPROVEMENT	824,755.20	225,069.76	824,112.72	642.48	100%
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0990	VISITOR'S PROMOTION FUND	275,000.00	17,252.02	163,144.42	111,855.58	59%
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1150	REG DEEDS PRESERVATN & MODERNIZATON	20,000.00	794.70	8,222.80	11,777.20	41%
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1275	INSURANCE FUND	1,850,250.00	82,684.95	974,760.63	875,489.37	53%
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2350	S.T.O.P. FUND	10,000.00	.00	.00	10,000.00	0%
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2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	100.00	9,900.00	1%
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2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%
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2501	CESF GRANT	132,830.00	.00	72,964.98	59,865.02	55%
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2502	HEALTH PLANNING GRANT FUND	154,873.05	4,627.37	53,910.57	100,962.48	35%
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2504	MINORITY HEALTH INIATIVE GRANT	62,536.91	.00	62,536.91	.00	100%
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2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	127,500.00	.00	.00	127,500.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	88,577.80	5,765.66	64,936.39	23,641.41	73%
2580	COVID AMERICAN RESUE PLAN	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	1,364,564.70	.00	50,000.00	1,314,564.70	4%
2910	E-911 EMERGENCY MANAGEMENT	75,000.00	.00	39,355.15	35,644.85	52%
	705-00 PUBLIC SAFETY SALES TAX	8,284,396.05	670,910.75	4,451,717.76	3,832,678.29	54%
2960	PUBLIC SAFETY SALES TAX	750,000.00	31,216.04	362,281.20	387,718.80	48%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%
3300	JAIL BOND FUND	.00	.00	.00	.00	0%
3301	JAIL TAX BONDS	.00	.00	.00	.00	0%
4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%
	GRAND TOTAL	20,702,299.02	2,036,354.46	14,479,326.77	6,222,972.25	70%