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DAKOTA
CURRENT EXPENDITURES FOR AUGUST 31, 2021
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	.00	13,911.31	33,521.10	33,521.10-	0%
602-00	COUNTY CLERK	.00	15,053.90	35,942.43	35,942.43-	0%
603-00	COUNTY TREASURER	.00	30,101.39	69,791.20	69,791.20-	0%
604-00	REGISTER OF DEEDS	.00	3,644.68	9,224.23	9,224.23-	0%
605-00	ASSESSOR	.00	24,933.55	65,515.24	65,515.24-	0%
607-00	ELECTION COMMISSIONER	.00	175.00	205.00	205.00-	0%
608-00	PLANNING & ZONING	.00	580.40	2,726.27	2,726.27-	0%
610-00	DATA PROCESSING DEPARTMENT	.00	12,634.41	16,772.11	16,772.11-	0%
621-00	CLERK OF DISTRICT COURT	.00	10,924.67	26,244.03	26,244.03-	0%
622-00	COUNTY COURT SYSTEM	.00	197.28	1,645.92	1,645.92-	0%
624-00	DISTRICT JUDGE	.00	19.50	389.29	389.29-	0%
625-00	PUBLIC DEFENDER	.00	12,553.91	30,115.73	30,115.73-	0%
629-00	LEGAL SERVICES	.00	17,606.53	38,565.62	38,565.62-	0%
631-00	CHILD SUPPORT	.00	3,700.86	8,760.80	8,760.80-	0%
641-00	BUILDING & GROUND	.00	10,245.93	26,020.81	26,020.81-	0%
645-00	COOPERATIVE EXTENSION AGENT	.00	5,473.93	11,784.28	11,784.28-	0%
651-00	COUNTY SHERIFF	.00	119,659.91	300,610.86	300,610.86-	0%
652-00	COUNTY ATTORNEY	.00	31,351.26	83,926.10	83,926.10-	0%
653-00	COMMUNICATIONS CENTER	.00	40,315.96	80,631.92	80,631.92-	0%
668-00	LAW ENFORCEMENT GRANT	.00	.00	5,353.26	5,353.26-	0%
671-00	COUNTY JAIL	.00	189,873.33	446,913.78	446,913.78-	0%
675-00	DISTRICT PROBATION OFFICE	.00	.00	13,623.63	13,623.63-	0%
693-00	EMERGENCY MANAGEMENT	.00	5,559.53	13,353.72	13,353.72-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	4,718.38	11,953.04	11,953.04-	0%
702-00	COUNTY SURVEYOR	.00	.00	160.00	160.00-	0%
733-00	NOXIOUS WEED CONTROL	.00	757.02	2,091.39	2,091.39-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	32,421.94	74,328.01	74,328.01-	0%
803-00	VETERAN'S SERVICE OFFICE	.00	6,022.02	14,148.59	14,148.59-	0%
839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00-	0%
860-00	COUNTY LAW LIBRARY	.00	659.20	659.20	659.20-	0%
970-00	MISCELLANEOUS GENERAL	.00	24,119.24	80,818.84	80,818.84-	0%
971-00	MISCELLANEOUS - FLOODING	.00	97,385.11	123,516.69	123,516.69-	0%
990-00	INTER FUND TRANSFERS	.00	45,541.60	50,908.85	50,908.85-	0%

0100	GENERAL	.00	760,141.75	1,680,221.94	1,680,221.94-	0%

0300	ROAD	.00	160,643.37	335,970.82	335,970.82-	0%

0302	HARD SURFACING FUND	.00	.00	.00	.00-	0%

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0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	45,541.60	50,908.85	50,908.85-	0%

0990	VISITOR'S PROMOTION FUND	.00	25,234.02	43,322.64	43,322.64-	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	1,011.44	1,602.88	1,602.88-	0%

1275	INSURANCE FUND	.00	224,365.83	390,827.44	390,827.44-	0%

2350	S.T.O.P. FUND	.00	.00	.00	.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%

2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	CESF GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	.00	4,694.35	11,178.77	11,178.77-	0%

2503	HEALTH DISPARITY	.00	.00	.00	.00	0%

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2504 HEALTH DEPT PROGRAM GRANTS	.00	.00	47.86	47.86-	0%

2505 L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%

2506 CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%

2507 JUVENILE SERVICES AID FUND (LB561)	.00	3,916.25	9,268.90	9,268.90-	0%

2508 DCHD COVID 19 ACTIVITIES	.00	.00	.00	.00	0%

2580 COVID AMERICAN RESCUE PLAN	.00	.00	.00	.00	0%

2700 INHERITANCE TAX	.00	.00	.00	.00	0%

2910 E-911 EMERGENCY MANAGEMENT	.00	.00	9,379.01	9,379.01-	0%
705-00 PUBLIC SAFETY SALES TAX	.00	492,593.02	910,626.66	910,626.66-	0%

2960 PUBLIC SAFETY SALES TAX	.00	27,186.16	58,119.49	58,119.49-	0%
821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300 JAIL BOND FUND	.00	.00	.00	.00	0%

3301 JAIL TAX BONDS	.00	.00	.00	.00	0%

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4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%

	GRAND TOTAL	.00	1,252,734.77	2,590,848.60	2,590,848.60-	0%