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DAKOTA
 CURRENT EXPENDITURES FOR NOVEMBER 23, 2021
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	168,691.14	13,759.32	74,658.80	94,032.34	44%
602-00	COUNTY CLERK	198,933.79	14,874.11	83,144.15	115,789.64	42%
603-00	COUNTY TREASURER	410,551.32	31,403.62	170,667.92	239,883.40	42%
604-00	REGISTER OF DEEDS	52,150.44	3,965.39	22,618.68	29,531.76	43%
605-00	ASSESSOR	369,772.07	16,355.00	117,120.03	252,652.04	32%
607-00	ELECTION COMMISSIONER	40,755.00	.00	10,417.05	30,337.95	26%
608-00	PLANNING & ZONING	13,579.17	753.94	5,513.33	8,065.84	41%
610-00	DATA PROCESSING DEPARTMENT	119,450.00	4,137.70	42,932.43	76,517.57	36%
621-00	CLERK OF DISTRICT COURT	147,004.65	11,655.06	60,226.16	86,778.49	41%
622-00	COUNTY COURT SYSTEM	21,425.00	2,523.92	6,669.46	14,755.54	31%
624-00	DISTRICT JUDGE	6,055.00	73.95	876.29	5,178.71	14%
625-00	PUBLIC DEFENDER	254,786.79	13,177.27	69,228.93	185,557.86	27%
629-00	LEGAL SERVICES	256,500.00	19,095.17	101,857.20	154,642.80	40%
631-00	CHILD SUPPORT	51,388.80	3,464.46	20,676.98	30,711.82	40%
636-00	ECONOMIC DEVELOPMENT	40,000.00	.00	.00	40,000.00	0%
641-00	BUILDING & GROUND	189,633.55	14,874.39	80,123.94	109,509.61	42%
645-00	COOPERATIVE EXTENSION AGENT	75,700.05	4,881.15	28,085.85	47,614.20	37%
651-00	COUNTY SHERIFF	1,919,845.63	133,027.74	733,735.88	1,186,109.75	38%
652-00	COUNTY ATTORNEY	565,385.89	36,611.05	186,099.47	379,286.42	33%
653-00	COMMUNICATIONS CENTER	643,963.08	41,830.54	291,856.08	352,107.00	45%
668-00	LAW ENFORCEMENT GRANT	57,500.00	.00	5,353.26	52,146.74	9%
671-00	COUNTY JAIL	2,874,760.75	194,536.76	1,036,209.45	1,838,551.30	36%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	26,991.01	28,008.99	49%
693-00	EMERGENCY MANAGEMENT	84,274.25	5,721.76	30,662.23	53,612.02	36%
701-00	HIGHWAY SUPERINTENDENT	67,555.20	5,190.80	27,137.97	40,417.23	40%
702-00	COUNTY SURVEYOR	15,000.00	.00	160.00	14,840.00	1%
733-00	NOXIOUS WEED CONTROL	17,194.80	1,044.46	4,419.98	12,774.82	26%
753-00	COUNTY HEALTH DEPARTMENT	838,638.57	30,248.95	165,560.44	673,078.13	20%
803-00	VETERAN'S SERVICE OFFICE	83,057.79	7,313.55	34,027.55	49,030.24	41%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	4,200.00	.00	1,318.40	2,881.60	31%
970-00	MISCELLANEOUS GENERAL	1,301,536.31	18,414.91	170,335.54	1,131,200.77	13%
971-00	MISCELLANEOUS - FLOODING	1,129,970.56	41,489.20	288,169.60	841,800.96	26%
990-00	INTER FUND TRANSFERS	626,285.87	580.00	126,869.00	499,416.87	20%

0100	GENERAL	12,704,080.47	671,004.17	4,023,723.06	8,680,357.41	32%

0300	ROAD	2,069,234.28	92,617.20	700,523.69	1,368,710.59	34%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	471,449.90	.00	.00	471,449.90	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	290,195.62	.00	.00	290,195.62	0%

0802	ROAD & BRIDGE IMPROVEMENT	385,000.00	580.00	126,869.00	258,131.00	33%

0990	VISITOR'S PROMOTION FUND	275,000.00	20,450.55	116,348.97	158,651.03	42%

1150	REG DEEDS PRESERVATN & MODERNIZATON	27,126.54	801.44	3,797.20	23,329.34	14%

1275	INSURANCE FUND	1,439,646.14	76,440.79	736,655.07	702,991.07	51%

2350	S.T.O.P. FUND	10,000.00	.00	.00	10,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%

2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%

2501	CESF GRANT	59,865.02	.00	50,000.00	9,865.02	84%

2502	HEALTH PLANNING GRANT FUND	111,594.29	5,104.88	27,200.41	84,393.88	24%

2503	HEALTH DISPARITY	105,588.30	.00	.00	105,588.30	0%

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2504	HEALTH DEPT PROGRAM GRANTS	152,561.44	698.82	1,198.84	151,362.60	1%

2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%

2506	CRIME COMMISSION ENHANCEMENT FUND	2,500.00	.00	.00	2,500.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	107,552.52	5,630.54	24,307.60	83,244.92	23%

2508	DCHD COVID 19 ACTIVITIES	248,500.00	.00	.00	248,500.00	0%

2580	COVID AMERICAN RESCUE PLAN	3,900,050.99	.00	.00	3,900,050.99	0%

2700	INHERITANCE TAX	1,892,234.44	.00	.00	1,892,234.44	0%

2910	E-911 EMERGENCY MANAGEMENT	59,379.01	.00	17,479.22	41,899.79	29%
	705-00 PUBLIC SAFETY SALES TAX	12,414,002.63	236,125.43	1,961,806.85	10,452,195.78	16%

2960	PUBLIC SAFETY SALES TAX	750,000.00	33,801.21	157,426.85	592,573.15	21%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	400,000.00	.00	.00	400,000.00	0%

3301	JAIL TAX BONDS	.00	.00	.00	.00	0%

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4010	HANDICAPPED ACCESSIBILITY	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	11,600,000.00	.00	26,000.00	11,574,000.00	0%

	GRAND TOTAL	37,118,549.67	907,129.60	6,011,529.91	31,107,019.76	16%