

DAKOTA
CURRENT EXPENDITURES FOR APRIL 21, 2023
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	193,609 90	14,056 48	152,351 90	41,258 00	79%
602-00	COUNTY CLERK	241,366 11	15,982 76	195,045 75	46,320 36	81%
603-00	COUNTY TREASURER	446,779 11	34,413 99	370,946 09	75,833 02	83%
604-00	REGISTER OF DEEDS	56,381 68	4,288 78	45,514 02	10,867 66	81%
605-00	ASSESSOR	569,864 01	45,553 90	335,230 88	234,633 13	59%
607-00	ELECTION COMMISSIONER	42,285 00	20 00	31,487 00	10,798 00	74%
608-00	PLANNING & ZONING	23,441 02	1,858 21	20,456 81	2,984 21	87%
610-00	DATA PROCESSING DEPARTMENT	139,000 00	4,619 80	114,689 35	24,310 65	83%
621-00	CLERK OF DISTRICT COURT	157,273 25	12,235 32	127,719 43	29,553 82	81%
622-00	COUNTY COURT SYSTEM	22,125 00	1,496 17	9,927 70	12,197 30	45%
624-00	DISTRICT JUDGE	6,055 00	197 20	1,999 21	4,055 79	33%
625-00	PUBLIC DEFENDER	267,874 78	15,777 58	148,223 79	119,650 99	55%
629-00	LEGAL SERVICES	273,500 00	17,750 88	218,025 03	55,474 97	80%
631-00	CHILD SUPPORT	55,731 36	3,393 40	39,481 40	16,249 96	71%
636-00	ECONOMIC DEVELOPMENT	00	00	00	00	0%
641-00	BUILDING & GROUND	205,467 56	11,056 68	160,340 18	45,127 38	78%
645-00	COOPERATIVE EXTENSION AGENT	80,661 19	6,632 45	61,286 15	19,375 04	76%
651-00	COUNTY SHERIFF	1,929,346 34	141,872 01	1,498,625 95	430,720 39	78%
652-00	COUNTY ATTORNEY	582,627 49	37,018 29	385,839 76	196,787 73	66%
653-00	COMMUNICATIONS CENTER	574,400 00	46,622 31	410,017 25	164,382.75	71%
668-00	LAW ENFORCEMENT GRANT	50,000 00	00	2,190 00	47,810 00	4%
671-00	COUNTY JAIL	3,018,606 57	238,735 57	2,462,170 69	556,435 88	82%
675-00	DISTRICT PROBATION OFFICE	56,000 00	14,019 45	55,425 73	574 27	99%
693-00	EMERGENCY MANAGEMENT	87,536 77	6,330 96	65,281 96	22,254 81	75%
701-00	HIGHWAY SUPERINTENDENT	75,337 74	6,083 00	65,348 13	9,989 61	87%
702-00	COUNTY SURVEYOR	10,000 00	00	830 00	9,170 00	8%
733-00	NOXIOUS WEED CONTROL	13,924 73	2,304 86	7,458 43	6,466 30	54%
753-00	COUNTY HEALTH DEPARTMENT	371,859 18	21,989 30	256,353 85	115,505 33	69%
803-00	VETERAN'S SERVICE OFFICE	106,594 42	8,668 00	83,563 85	23,030 57	78%
839-00	VICTIMS ASSISTANCE	10,000 00	00	00	10,000 00	0%
860-00	COUNTY LAW LIBRARY	4,280 00	713 49	3,429 41	850 59	80%
970-00	MISCELLANEOUS GENERAL	1,306,679 72	35,268 22	299,744 51	1,006,935 21	23%
971-00	MISCELLANEOUS - FLOODING	409,701 12	00	220,221 11	189,480 01	54%
990-00	INTER FUND TRANSFERS	1,308,365 82	38,646 91	824,999 34	483,366 48	63%

0100	GENERAL	12,696,674 87	787,605 97	8,674,224 66	4,022,450 21	68%

0300	ROAD	2,241,094 15	272,322 24	1,464,129 10	776,965 05	65%

0302	HARD SURFACING FUND	21,524 14	00	00	21,524 14	0%

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0600	FEDERAL AID - ROADS	548,356 20	00	00	548,356 20	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	354,695 62	00	34,941 03	319,754 59	10%
0802	ROAD & BRIDGE IMPROVEMENT	1,124,009 92	38,646 91	1,024,999 34	99,010 58	91%
0990	VISITOR'S PROMOTION FUND	275,000 00	18,229 55	221,137 42	53,862 58	80%
1150	REG DEEDS PRESERVATN & MODERNIZATON	29,607 76	814 04	8,170 40	21,437 36	28%
1275	INSURANCE FUND	2,671,161 59	110,030 83	1,806,097 65	865,063 94	68%
2350	S T O P FUND	10,000 00	00	00	10,000 00	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000 00	00	00	10,000 00	0%
2410	FEDERAL FORFEITURE FUND	15,000 00	00	00	15,000 00	0%
2501	CESF GRANT	00	00	00	00	0%
2502	HEALTH PLANNING GRANT FUND	125,190 46	4,887 81	33,752 85	91,437 61	27%
2503	HEALTH DISPARITY	61,528 00	516 90	5,196 93	56,331 07	8%

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2504	HEALTH DEPT PROGRAM GRANTS	197,248 55	5,206 71	73,472 80	123,775 75	37%
2505	L E EQUIPMENT GRANT FUND	10,000 00	00	00	10,000 00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	2,500 00	00	2,500 00	00	100%
2507	JUVENILE SERVICES AID FUND (LB561)	99,026 66	4,566 41	53,799 70	45,226 96	54%
2508	DCHD COVID 19 ACTIVITIES	408,500 00	1,188 90	42,743 56	365,756 44	10%
2580	COVID AMERICAN RESCUE PLAN	3,591,013 85	167,009 10	853,789 83	2,737,224 02	24%
2700	INHERITANCE TAX	2,046,140 16	50,000 00	455,000 00	1,591,140 16	22%
2750	SINKING FUND	25,000 00	00	00	25,000 00	0%
2910	E-911 EMERGENCY MANAGEMENT 705-00 PUBLIC SAFETY SALES TAX	65,259 26 14,431,856 32	17,750 14 726,671 14	61,945 83 6,487,482 88	3,313 43 7,944,373 44	95% 45%
2960	PUBLIC SAFETY SALES TAX 821-00 HUNT MEMORIAL FUND	500,000 00 00	35,501 60 00	345,806 44 00	154,193 56 00	69% 0%
2990	HUNT MEMORIAL FUND	00	00	00	00	0%
3300	JAIL BOND FUND	279,947 54	00	00	279,947 54	0%

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3301	JAIL TAX BONDS CLOSED	00	00	00	00	0%

4010	HANDICAPPED ACCESSIBILITY CLOSED	00	00	00	00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	00	00	00	00	0%

	GRAND TOTAL	27,408,478 73	1,514,277 11	15,161,707 54	12,246,771 19	55%