

DAKOTA
CURRENT EXPENDITURES FOR MAY 19, 2023
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	193,609 90	14,398 88	166,750 78	26,859 12	86%
602-00	COUNTY CLERK	241,366 11	15,406 41	210,452 16	30,913 95	87%
603-00	COUNTY TREASURER	446,779 11	32,197 07	403,143 16	43,635 95	90%
604-00	REGISTER OF DEEDS	56,381 68	4,288 78	49,802 80	6,578 88	88%
605-00	ASSESSOR	569,864 01	77,672 38	412,903 26	156,960 75	72%
607-00	ELECTION COMMISSIONER	42,285 00		31,487 00	10,798 00	74%
608-00	PLANNING & ZONING	23,441.02	1,654 37	22,111 18	1,329 84	94%
610-00	DATA PROCESSING DEPARTMENT	139,000 00	5,212 54	119,901 89	19,098 11	86%
621-00	CLERK OF DISTRICT COURT	157,273 25	11,890 22	139,609 65	17,663 60	89%
622-00	COUNTY COURT SYSTEM	22,125 00	615 72	10,543 42	11,581 58	48%
624-00	DISTRICT JUDGE	6,055 00	20 50	2,019 71	4,035 29	33%
625-00	PUBLIC DEFENDER	267,874 78	14,240 35	162,464 14	105,410 64	61%
629-00	LEGAL SERVICES	273,500 00	18,367 01	236,392 04	37,107 96	86%
631-00	CHILD SUPPORT	55,731 36	1,837 08	41,318 48	14,412 88	74%
636-00	ECONOMIC DEVELOPMENT		00	00	00	0%
641-00	BUILDING & GROUND	205,467 56	11,663 97	172,004 15	33,463 41	84%
645-00	COOPERATIVE EXTENSION AGENT	80,661 19	6,715 71	68,001 86	12,659 33	84%
651-00	COUNTY SHERIFF	1,929,346 34	146,173 75	1,644,799 70	284,546 64	85%
652-00	COUNTY ATTORNEY	582,627 49	38,573 15	424,412 91	158,214 58	73%
653-00	COMMUNICATIONS CENTER	574,400 00	61,022 31	471,039 56	103,360 44	82%
668-00	LAW ENFORCEMENT GRANT	50,000 00	00	2,190 00	47,810 00	4%
671-00	COUNTY JAIL	3,018,606 57	230,836 81	2,693,007 50	325,599 07	89%
675-00	DISTRICT PROBATION OFFICE	56,000 00	00	55,425 73	574 27	99%
693-00	EMERGENCY MANAGEMENT	87,536 77	6,027 02	71,308 98	16,227 79	81%
701-00	HIGHWAY SUPERINTENDENT	75,337 74	5,979 76	71,327 89	4,009 85	95%
702-00	COUNTY SURVEYOR	10,000 00	4,210 00	5,040 00	4,960 00	50%
733-00	NOXIOUS WEED CONTROL	13,924 73	1,320 72	8,779 15	5,145 58	63%
753-00	COUNTY HEALTH DEPARTMENT	371,859 18	26,824 85	283,178 70	88,680 48	76%
803-00	VETERAN'S SERVICE OFFICE	106,594 42	8,468 89	92,032 74	14,561 68	86%
839-00	VICTIMS ASSISTANCE	10,000 00	00	00	10,000 00	0%
860-00	COUNTY LAW LIBRARY	4,280 00	374 00	3,803 41	476 59	89%
970-00	MISCELLANEOUS GENERAL	1,306,679 72	25,156 25	324,900 76	981,778 96	25%
971-00	MISCELLANEOUS - FLOODING	409,701 12	106,403 75	326,624 86	83,076 26	80%
990-00	INTER FUND TRANSFERS	1,308,365 82	22,255 80	847,255 14	461,110 68	65%

0100	GENERAL	12,696,674 87	899,808 05	9,574,032 71	3,122,642 16	75%

0300	ROAD	2,241,094 15	169,031 76	1,633,160 86	607,933 29	73%

0302	HARD SURFACING FUND	21,524 14	00	00	21,524 14	0%

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0600	FEDERAL AID - ROADS	548,356 20	00	00	548,356 20	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	354,695 62	00	34,941 03	319,754 59	10%
0802	ROAD & BRIDGE IMPROVEMENT	1,124,009 92	22,255 80	1,047,255 14	76,754 78	93%
0990	VISITOR'S PROMOTION FUND	275,000 00	23,155 53	244,292 95	30,707 05	89%
1150	REG DEEDS PRESERVATN & MODERNIZATON	29,607 76	814 04	8,984 44	20,623 32	30%
1275	INSURANCE FUND	2,671,161 59	195,646 60	2,001,744 25	669,417 34	75%
2350	S T O P FUND	10,000 00	00	00	10,000 00	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000 00	00	00	10,000 00	0%
2410	FEDERAL FORFEITURE FUND	15,000 00	00	00	15,000 00	0%
2501	CESF GRANT	00	00	00	00	0%
2502	HEALTH PLANNING GRANT FUND	125,190 46	13,942 81	47,695 66	77,494 80	38%
2503	HEALTH DISPARITY	61,528 00	912 16	6,109 09	55,418 91	10%

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2504	HEALTH DEPT PROGRAM GRANTS	197,248 55	7,402 77	80,875 57	116,372 98	41%
2505	L E EQUIPMENT GRANT FUND	10,000 00	00	00	10,000 00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	2,500 00	00	2,500 00	00	100%
2507	JUVENILE SERVICES AID FUND (LB561)	99,026 66	4,492 00	58,291 70	40,734 96	59%
2508	DCHD COVID 19 ACTIVITIES	408,500 00	1,120 07	43,863 63	364,636 37	11%
2580	COVID AMERICAN RESCUE PLAN	3,591,013 85	117,842 10	971,631 93	2,619,381 92	27%
2700	INHERITANCE TAX	2,046,140 16	00	455,000 00	1,591,140 16	22%
2750	SINKING FUND	25,000 00	00	00	25,000 00	0%
2910	E-911 EMERGENCY MANAGEMENT 705-00 PUBLIC SAFETY SALES TAX	65,259 26 14,431,856 32	00 592,033 60	61,945 83 7,079,516 48	3,313 43 7,352,339 84	95% 49%
2960	PUBLIC SAFETY SALES TAX 821-00 HUNT MEMORIAL FUND	500,000 00 00	35,417 96 00	381,224 40 00	118,775 60 00	76% 0%
2990	HUNT MEMORIAL FUND	00	00	00	00	0%
3300	JAIL BOND FUND	279,947 54	00	00	279,947 54	0%

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3301	JAIL TAX BONDS CLOSED	00	00	00	00	0%

4010	HANDICAPPED ACCESSIBILITY CLOSED	00	00	00	00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	00	00	00	00	0%

	GRAND TOTAL	27,408,478 73	1,491,841 65	16,653,549 19	10,754,929 54	61%