

DAKOTA  
CURRENT EXPENDITURES FOR JUNE 30, 2023  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	193,609.90	20,723.21	187,473.99	6,135.91	97%
602-00	COUNTY CLERK	241,366.11	23,101.85	233,554.01	7,812.10	97%
603-00	COUNTY TREASURER	447,279.11	41,324.64	444,467.80	2,811.31	99%
604-00	REGISTER OF DEEDS	56,381.68	5,844.62	55,647.42	734.26	99%
605-00	ASSESSOR	569,864.01	84,241.80	497,145.06	72,718.95	87%
607-00	ELECTION COMMISSIONER	42,285.00	4,500.00	35,987.00	6,298.00	85%
608-00	PLANNING & ZONING	24,141.02	1,980.00	24,091.18	49.84	100%
610-00	DATA PROCESSING DEPARTMENT	139,000.00	4,648.27	124,550.16	14,449.84	90%
621-00	CLERK OF DISTRICT COURT	157,273.25	16,467.52	156,077.17	1,196.08	99%
622-00	COUNTY COURT SYSTEM	22,125.00	5,840.36	16,383.78	5,741.22	74%
624-00	DISTRICT JUDGE	6,055.00	460.88	2,480.59	3,574.41	41%
625-00	PUBLIC DEFENDER	267,874.78	20,127.44	182,591.58	85,283.20	68%
629-00	LEGAL SERVICES	273,500.00	31,018.46	267,410.50	6,089.50	98%
631-00	CHILD SUPPORT	55,731.36	5,678.63	46,997.11	8,734.25	84%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	205,467.56	10,410.84	182,414.99	23,052.57	89%
645-00	COOPERATIVE EXTENSION AGENT	80,661.19	8,867.94	76,869.80	3,791.39	95%
651-00	COUNTY SHERIFF	1,929,346.34	253,995.37	1,898,795.07	30,551.27	98%
652-00	COUNTY ATTORNEY	582,627.49	60,180.16	484,593.07	98,034.42	83%
653-00	COMMUNICATIONS CENTER	574,400.00	46,622.31	517,661.87	56,738.13	90%
668-00	LAW ENFORCEMENT GRANT	50,000.00	40,332.78	42,522.78	7,477.22	85%
671-00	COUNTY JAIL	3,018,606.57	295,758.92	2,988,766.42	29,840.15	99%
675-00	DISTRICT PROBATION OFFICE	56,000.00	.00	55,425.73	574.27	99%
693-00	EMERGENCY MANAGEMENT	87,536.77	8,304.93	79,613.91	7,922.86	91%
701-00	HIGHWAY SUPERINTENDENT	81,837.74	9,506.59	80,834.48	1,003.26	99%
702-00	COUNTY SURVEYOR	10,000.00	3,500.00	8,540.00	1,460.00	85%
733-00	NOXIOUS WEED CONTROL	13,924.73	3,866.33	12,645.48	1,279.25	91%
753-00	COUNTY HEALTH DEPARTMENT	371,859.18	33,230.47	316,409.17	55,450.01	85%
803-00	VETERAN'S SERVICE OFFICE	112,594.42	19,881.06	111,913.80	680.62	99%
839-00	VICTIMS ASSISTANCE	10,000.00	.00	.00	10,000.00	0%
860-00	COUNTY LAW LIBRARY	4,280.00	374.00	4,177.41	102.59	98%
970-00	MISCELLANEOUS GENERAL	1,292,979.72	617,118.73	942,019.49	350,960.23	73%
971-00	MISCELLANEOUS - FLOODING	409,701.12	80,138.75	406,763.61	2,937.51	99%
990-00	INTER FUND TRANSFERS	1,308,365.82	89,768.58	937,023.72	371,342.10	72%
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0100	GENERAL	12,696,674.87	1,847,815.44	11,421,848.15	1,274,826.72	90%
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0300	ROAD	2,241,094.15	302,691.63	1,935,852.49	305,241.66	86%
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0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%
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0600	FEDERAL AID - ROADS	548,356.20	77,167.50	471,188.70	14%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	354,695.62	.00	319,754.59	10%
0802	ROAD & BRIDGE IMPROVEMENT	1,124,009.92	76,749.50	5.28	100%
0990	VISITOR'S PROMOTION FUND	275,000.00	23,640.26	7,066.79	97%
1150	REG DEEDS PRESERVATN & MODERNIZATON	29,607.76	814.04	19,809.28	33%
1275	INSURANCE FUND	2,671,161.59	369,297.88	300,119.46	89%
2350	S.T.O.P. FUND	10,000.00	.00	10,000.00	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	10,000.00	0%
2410	FEDERAL FORFEITURE FUND	15,000.00	.00	15,000.00	0%
2501	CESF GRANT	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	125,190.46	7,578.25	69,916.55	44%
2503	HEALTH DISPARITY	61,528.00	46,189.37	9,229.54	85%
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2504	HEALTH DEPT PROGRAM GRANTS	197,248.55	53,391.01	134,266.58	62,981.97	68%
2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	2,500.00	.00	2,500.00	.00	100%
2507	JUVENILE SERVICES AID FUND (LB561)	99,026.66	10,626.12	68,917.82	30,108.84	70%
2508	DCHD COVID 19 ACTIVITIES	408,500.00	88,709.52	132,573.15	275,926.85	32%
2580	COVID AMERICAN RESCUE PLAN	3,591,013.85	305,493.39	1,277,125.32	2,313,888.53	36%
2700	INHERITANCE TAX	2,046,140.16	250,000.00	705,000.00	1,341,140.16	34%
2750	SINKING FUND	25,000.00	.00	.00	25,000.00	0%
2910	E-911 EMERGENCY MANAGEMENT	65,259.26	.00	61,945.83	3,313.43	95%
	705-00 PUBLIC SAFETY SALES TAX	14,431,856.32	1,644,585.43	8,724,101.91	5,707,754.41	60%
2960	PUBLIC SAFETY SALES TAX	500,000.00	32,236.96	413,461.36	86,538.64	83%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	JAIL BOND FUND	279,947.54	279,947.54	279,947.54	.00	100%

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3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%
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4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%
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4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%
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	GRAND TOTAL	27,408,478.73	3,772,348.41	20,425,897.60	6,982,581.13	75%