

**2022-2023
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

DAKOTA COUNTY

This budget is for the Period JULY 1, 2022 through JUNE 30, 2023

Contact Information
Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2022
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	425,165.00	6,640,431.82	7,065,596.82
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	425,165.00	6,640,431.82	7,065,596.82

Report of Joint Public Agency & Interlocal Agreements
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2021 through June 30, 2022? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, please submit Interlocal Agreement Report by September 30th</i>

Total Certified Valuation	\$ 2,201,874,954
<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	

Report of Trade Names, Corporate Names & Business Names
Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2021 through June 30, 2022? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO NO <i>If YES, please submit Trade Name Report by September 30th</i>

Outstanding Bonded Indebtedness as of July 1, 2022	
Principal	3,630,000.00
Interest	552,372.50
Total Bonded Indebtedness	4,182,372.50

DAKOTA COUNTY

Budget Message

2022-2023

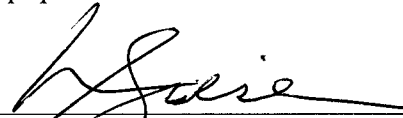
The County Treasurer has a Cash Advance Fund that has a balance of \$4,000.00. Reimbursement shall be made to the Cash Advance Fund through the county claim procedure. This fund may be used by the Clerk of District Court when serving papers out of county which require fees to be paid before service can be made. The County Clerk is using this fund when the balance of the Flex Account has expenses that are more than receipts.

The Clerk of District Court has a petty cash fund of \$50.00 that is used to start each day's business and maintain a \$50.00 fund balance. The Jail has a petty cash fund of \$3,000.00 used for prepayment of expenses for employees who travel out of the county of which the principal amount is replenished through the claim process. The Road Department has a petty cash fund of \$100.00 for parts/supplies during emergency situations and when vendors will not charge these items and said fund is replenished through claims. County Court has a \$150.00 petty cash fund for making change—each employee has a \$30 balance in their drawer. The Sheriff's Office has a \$500 petty cash fund primarily used for making change for VIN Inspections and delinquent tax payments. The Cooperative Extension Agent has a petty cash fund in the amount of \$3,240.60 for operational expenditures and purchases with reimbursement through the claims process. The Accounts Payable Impress Account 110388 has a petty cash minimum balance of \$1,000.

The Dakota County Board of Commissioners adopted an "object" of expenditures (not line item) budget whereby permission must be granted by the county board to any office exceeding an "object" of expenditure.

The County Board approved the transfers necessary for the budget. The total amounts raised by taxation were ascertained by considering all revenue anticipated by the various funds, plus unencumbered cash balance, less outstanding disbursements.

Bonded indebtedness reflects Highway Allocation Fund Bonds for: (1) Phase 2 C Avenue inter-local agreement paving project—unpaid principal of \$1,000,000; (2) 2014 county flooding event—unpaid principal of \$1,025,000; (3) Veterans Drive Inter-local Agreement with South Sioux City paving project—unpaid principal of \$365,000; and (4) 2019 county flooding event—unpaid principal of \$1,240,000. New Fund 2750 – Sinking Fund for IT Data Processing Equipment.



Robert J. Giese, Board of Commissioner Chair

DAKOTA COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

22C-020

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2022, to June 30, 2023, prepared by the Budget Making Authority, was transmitted to the County Board on the 6th day of September, 2022.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of DAKOTA County, Nebraska as follows:

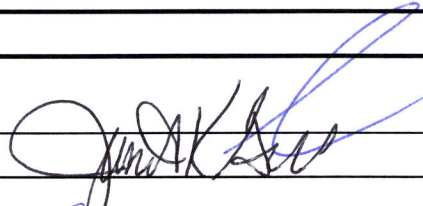
SECTION 1. That the budget for the Fiscal Year July 1, 2022, to June 30, 2023, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for DAKOTA County for said fiscal year.

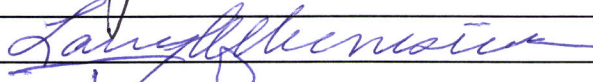
SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2022, and ending June 30, 2023.


SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

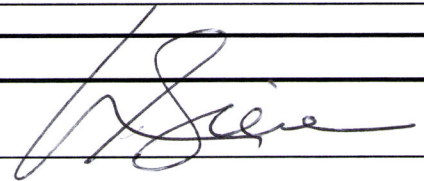
DATED AND PASSED THIS 19th DAY OF September, 2022.

COUNTY BOARD









CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Dakota County
ADDRESS	1601 Broadway Street
CITY & ZIP CODE	Dakota City 68731
TELEPHONE	402.987.2130
WEBSITE	<u>www.dakotacountyne.org</u>

	<u>BOARD CHAIRPERSON</u>	<u>COUNTY CLERK</u>	<u>PREPARER</u>
NAME	<u>Robert J. Giese</u>	<u>Joan Spencer</u>	<u>Joan Spencer</u>
TITLE /FIRM NAME	<u>Chairperson</u>	<u>County Clerk</u>	<u>County Clerk</u>
TELEPHONE	<u>712-212-8781</u>	<u>402-987-2130</u>	<u>402-987-2130</u>
EMAIL ADDRESS	<u>bgiesessc@yahoo.com</u>	<u>jspencer@dakotacounty.ne.gov</u>	<u>jspencer@dakotacounty.ne.gov</u>

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

DAKOTA COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2021	<u>\$ 24,799.63</u>
2020	<u>\$ 467.00</u>
2019	<u>\$ 400.00</u>

	Actual 2020-2021	Actual 2021-2022	Proposed 2022-2023	Adopted 2022-2023

Disbursements and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Operating	11,412,181.26	12,903,688.65	18,575,890.38	18,575,890.38
Capital Outlay	1,714,255.86	2,333,865.56	4,973,709.99	4,973,709.99
Debt Service	428,022.50	425,202.81	928,065.00	928,065.00
Transfers Out	924,867.15	862,920.42	2,235,813.36	2,235,813.36
Total Disbursements and Transfers	<u>14,479,326.77</u>	<u>16,525,677.44</u>	<u>26,713,478.73</u>	<u>26,713,478.73</u>
Balance, Receipts and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Net Fund Balance	5,425,123.44	9,599,874.84	11,101,953.47	11,101,953.47
Intergovernmental Federal	3,342,148.59	2,803,843.36	295,705.13	295,705.13
Intergovernmental State	3,720,192.58	3,109,876.68	3,238,957.08	3,238,957.08
Intergovernmental Local	4,245,857.59	4,407,810.52	4,875,452.87	4,875,452.87
Personal and Real Property Taxes	6,421,012.26	6,743,305.09	7,065,596.82	7,065,596.82
Transfers In	924,867.15	962,920.42	2,235,813.36	2,235,813.36
Total Resources Available	<u>24,079,201.61</u>	<u>27,627,630.91</u>	<u>28,813,478.73</u>	<u>28,813,478.73</u>
Balance Forward/Cash Reserve	9,599,874.84	11,101,953.47	2,100,000.00	2,100,000.00

NOTE: 2021-2022 Actual Transfer In and Transfers Out have a difference of \$100,000
See Fund 2700 Inheritance Tax. \$100,000 claim from Inh. Tax to the Health
Insurance Bank Act. was coded as a transfer in error (December 2021 claim)
Clerk did Journal Entry in January 2022 / Treasurer did not

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE GENERAL FUND	3,622,793.33	4,913,195.70	4,187,269.03	4,187,269.03	4,187,269.03
300-00	PROPERTY TAXES	6,421,012.26	6,743,305.09	7,234,423.73	7,065,596.82	7,065,596.82
304-00	MOTOR VEHICLE TAXES	703,743.17	661,196.82	635,000.00	635,000.00	635,000.00
TAXES						
313-02	SALES TAX - MISCELLANEOUS	.00	.00	.00	.00	.00
315-01	BOAT SALES TAX-COUNTY SHARE	.00	.00	.00	.00	.00
TAXES TOTAL		.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	SYSTEM MODERNIZATION	.00	.00	.00	.00	.00
321-01	MOBILE HOME PERMITS/LICENSE	.00	30.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00
324-03	BEER AND LIQUOR LICENSE	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	2,865.00	6,450.00	3,000.00	3,000.00	3,000.00
325-05	ZONING FEES	450.00	270.00	.00	.00	.00
325-07	APPLICATION PERMIT	145.00	335.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		3,460.00	7,085.00	3,000.00	3,000.00	3,000.00
INTERGOVERNMENTAL FEDERAL						
330-20	HIGHWAY SAFETY	.00	.00	.00	.00	.00
330-30	JUVENILE GRANT LB 640	.00	.00	.00	.00	.00
330-35	COVID TRACER 2YR FED CONTRACT	58,803.12	97,747.38	40,000.00	40,000.00	40,000.00
330-37	SCAAP - STATE CRIMINAL ALIEN	.00	.00	.00	.00	.00
330-38	HWY SAFETY GRANT	32,939.05	54,573.32	25,000.00	25,000.00	25,000.00
330-40	FEDERAL PRISONERS	710,802.96	.00	.00	.00	.00
330-41	BUREAU OF INDIAN AFFAIRS PRISONERS	.00	.00	.00	.00	.00
330-42	IMMIGRATION PRISONERS	4,980.90	.00	.00	.00	.00
330-45	SOCIAL SECURITY ADMIN. FINDERS FEE	4,105.00	.00	.00	.00	.00
331-01	CHILD SUPPORT ENFORCEMENT - CDC	28,930.27	35,742.19	30,000.00	30,000.00	30,000.00
331-03	CHILD SUPPORT INCENTIVE - CDC	.00	.00	.00	.00	.00
331-50	MEDICAID HEALTH SERVICES	2,678.81	2,571.92	5,000.00	5,000.00	5,000.00
334-02	NATURAL DISASTER - FEMA	28,874.91	12,397.06	.00	.00	.00
338-01	U.S. ENTITLEMENT LANDS-SEC 1	2,273.00	2,362.00	2,000.00	2,000.00	2,000.00
339-01	FED GRANTS- OTHER-HIWAY SAFETY	.00	14,526.54	10,000.00	10,000.00	10,000.00
339-04	COMMUNITY BLOCK GRANT	.00	.00	.00	.00	.00
339-06	EMERGENCY MANAGEMENT GRANT	33,358.28	30,436.50	30,000.00	30,000.00	30,000.00
339-20	VIRUS-COVID	.00	4,840.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		907,746.30	255,196.91	142,000.00	142,000.00	142,000.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	701,922.84	5,939.76	15,000.00	15,000.00	15,000.00

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

340-02	HEALTH COST-STATE HEALTH DEPT	175,184.15	96,227.78	40,000.00	40,000.00	40,000.00
340-03	LIVING WELL (DCHD)	3,068.05	.00	.00	.00	.00
340-04	IMMUNIZATION	21,515.41	16,932.91	40,000.00	40,000.00	40,000.00
340-07	STORM WATER GRANT - FLOOD CONTROL	.00	.00	.00	.00	.00
341-60	GOVERNORS TAX RELIEF	.00	.00	.00	.00	.00
342-03	COUNTY INDIRECT ADM. COSTS	.00	.00	.00	.00	.00
342-07	WELFARE - COURTHOUSE BLDG RENT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EXEMPTION ALLOC.	151,898.04	146,307.63	.00	.00	.00
344-05	PROPERTY TAX CREDIT	395,669.96	422,232.98	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	12,251.00	6,125.50	.00	.00	.00
344-11	PUBLIC SRVC PP TAX RELIEF	6,994.52	7,391.35	.00	.00	.00
344-12	RAILROAD PP TAX RELIEF	879.16	1,088.32	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	61,797.54	67,555.52	60,000.00	60,000.00	60,000.00
345-03	CARLINE TAX ALLOCATION	7,229.97	5,857.22	5,500.00	5,500.00	5,500.00
345-05	MEDICARE RECOVERY COSTS	.00	.00	.00	.00	.00
346-01	PRO-RATE MOTOR VEHICLE	27,492.44	24,628.52	20,000.00	20,000.00	20,000.00
346-02	CARLINE TAX	3,723.68	3,491.56	3,000.00	3,000.00	3,000.00
346-05	NAMEPLATE CAPACITY TAX-WIND ENERGY	.00	.00	.00	.00	.00
347-01	HIGHWAY ALLOCATION (BOND ISSUE)	2,150.26	.00	.00	.00	.00
347-02	INCENTIVE PAYMENTS HIWAY SUPT	9,750.00	6,906.25	9,750.00	9,750.00	9,750.00
347-11	SURVEYING FEES	.00	.00	.00	.00	.00
349-03	CIVIL DEFENSE	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		1,577,226.50	798,434.30	193,250.00	193,250.00	193,250.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	GRANTS - NOT FEDERAL OR STATE	.00	.00	.00	.00	.00
351-01	INTERGOVERNMENTAL GOVERNMENT PAYMENTS	273,431.10	15,237.58	.00	.00	.00
351-10	HAZARD MITIGATION REIMBURSEMENT	.00	.00	.00	.00	.00
352-01	VETERANS SRVC CONTRACT SHARED	18,500.00	18,500.00	22,775.00	22,775.00	22,775.00
353-01	IN LIEU 1957 PRIOR	353.38	443.62	350.00	350.00	350.00
353-02	IN-LIEU-OF-TAX 5% GROSS REV.	22,369.10	22,254.62	20,000.00	20,000.00	20,000.00
353-03	IN LIEU TAX HOUSING AUTHORITY	.00	.00	.00	.00	.00
353-05	IN LIEU OF TAX GAME & PARKS	209.64	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		314,443.94	56,435.82	43,125.00	43,125.00	43,125.00
COUNTY TREASURER						
360-01	DRIVERS LICENSE - FEE	17,042.75	16,029.75	15,000.00	15,000.00	15,000.00
360-02	MOTOR VEHICLE REG. - FEE	110,957.48	102,432.16	100,000.00	100,000.00	100,000.00
360-03	GRAIN PERMIT FEES-5%	.00	.00	.00	.00	.00
360-04	REDEMPTION FEES	3,850.00	3,058.00	3,000.00	3,000.00	3,000.00
360-05	DISTRESS WARRENT FEES	440.00	414.00	200.00	200.00	200.00
360-06	CO TREAS TAX SALE FEES	7,155.00	8,575.00	6,000.00	6,000.00	6,000.00
360-07	ADVERTISING FEES	.00	1,485.00	1,000.00	1,000.00	1,000.00
360-09	FILING FEES POLITICAL CAND.	.00	.00	.00	.00	.00
360-10	SNOWMOBILE REGISTRATION FEES	.00	.00	.00	.00	.00
360-11	BOAT REGISTRATION - FEES	.00	.00	.00	.00	.00
360-13	TEMPORARY OPERATORS LICENSE	.00	.00	.00	.00	.00

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

360-18	TITLE FEE COLLECTED BY TREASURER	.00	.00	.00	.00	.00
361-01	COMMISSION HOMESTEAD GENERAL F	8,313.81	8,219.20	7,000.00	7,000.00	7,000.00
361-02	PROPERTY TAX RELIEF COMMISSIONS	19,983.24	21,965.82	19,000.00	19,000.00	19,000.00
361-03	SALES TAX COMMISSION	11,196.17	11,309.65	10,000.00	10,000.00	10,000.00
361-04	SPECIAL FUEL PERMIT COMMISSION	.00	.00	.00	.00	.00
361-06	FRANCHISE FEES	6,991.97	6,794.19	6,000.00	6,000.00	6,000.00
361-07	CO SHARE-BOAT SALES TAX	.00	.00	.00	.00	.00
361-08	MV FEE COMMISSION-STATE SHARE	26,392.38	25,267.74	22,000.00	22,000.00	22,000.00
361-11	PERSONAL PROPERTY TAX CREDIT COMM.	621.48	310.74	.00	.00	.00
363-01	PROPERTY TAX COMMISSION	274,153.13	292,739.20	265,000.00	265,000.00	265,000.00
363-02	CO SHARE OF COMM ON SEW & PAV	2,155.55	1,394.42	1,000.00	1,000.00	1,000.00
363-07	MOTOR VEHICLE COMMISSIONS	.00	.00	.00	.00	.00
365-01	MISC FEE & COMM- TREASURER	.00	.00	.00	.00	.00
<hr/> COUNTY TREASURER TOTAL		489,252.96	499,373.39	455,200.00	455,200.00	455,200.00
COUNTY CLERK FEES						
371-03	MISC. FEES - CO CLERK	2,498.75	2,511.75	2,000.00	2,000.00	2,000.00
371-04	ADVERTISING FEES-LIQUOR LIC	55.24	61.36	.00	.00	.00
371-05	MARRIAGE LICENSE FEES	2,950.00	3,170.00	2,750.00	2,750.00	2,750.00
375-03	SALES DATA ON GIS WEBSITE	4,000.00	4,600.00	4,000.00	4,000.00	4,000.00
375-05	TAX RECORD COPY FEES	.00	.00	.00	.00	.00
375-07	CO.PARCEL DATA ACCESS GIS WEBSITE	.00	.00	.00	.00	.00
<hr/> COUNTY CLERK FEES TOTAL		9,503.99	10,343.11	8,750.00	8,750.00	8,750.00
CLERK OF THE DISTRICT COURT						
380-01	FILING & RECORD FEES-DIST CRT	13,416.65	12,339.97	11,500.00	11,500.00	11,500.00
380-02	FILING FEES - JUVENILE COURT	.00	.00	.00	.00	.00
380-03	COURT COST REFUNDS-DIST COURT	5,400.84	10,118.98	5,000.00	5,000.00	5,000.00
380-04	CT. REIMB - CT. APPT. ATTORNEY FEES	10,003.20	21,167.65	10,000.00	10,000.00	10,000.00
380-05	CL DIST COURT-MISC. FEES/REV	1,360.40	3,011.10	1,000.00	1,000.00	1,000.00
380-08	FEES AND COSTS CLERK DIST COUR	2,837.50	10,523.00	3,000.00	3,000.00	3,000.00
380-09	MARRIAGE DISSOLUTION FEE	.00	.00	.00	.00	.00
381-01	BAIL BOND COST - 10%	8,755.00	8,129.45	5,000.00	5,000.00	5,000.00
382-01	WELFARE REIMBURS-DIST COURT	.00	.00	.00	.00	.00
383-00	PASSPORT FEES	17,241.10	19,855.26	17,000.00	17,000.00	17,000.00
<hr/> CLERK OF THE DISTRICT COURT TOTAL		59,014.69	85,145.41	52,500.00	52,500.00	52,500.00
COUNTY COURT SYSTEM						
390-01	COURT COST REFUNDS-COUNTY CRT	1,505.85	3,780.86	1,000.00	1,000.00	1,000.00
390-02	MISC REVENUE-COUNTY COURT	12,106.69	34,358.10	5,000.00	5,000.00	5,000.00
391-01	CO. COURT-LAB COSTS REFUNDS	.00	.00	.00	.00	.00
391-02	WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
<hr/> COUNTY COURT SYSTEM TOTAL		13,612.54	38,138.96	6,000.00	6,000.00	6,000.00
ELECTION COMMISSIONER						
393-01	VOTER REGISTRATION	712.35	384.66	.00	.00	.00

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

393-02	ELECTION COSTS RECOVERED	11,088.00	.00	5,000.00	5,000.00	5,000.00
393-03	POLITICAL FILING FEES	233.34	7,477.90	.00	.00	.00
393-05	VOTER CERTIFICATION	.00	.00	.00	.00	.00
ELECTION COMMISSIONER TOTAL		12,033.69	7,862.56	5,000.00	5,000.00	5,000.00
REGISTER OF DEEDS						
394-01	REG OF DEEDS-FILING & RECORDIN	78,496.50	75,373.00	70,000.00	70,000.00	70,000.00
394-02	DOCUMENTORY STAMPS-25%	52,971.71	57,013.81	50,000.00	50,000.00	50,000.00
394-03	REG OF DEEDS - MISC FEES/REV	7,609.80	5,370.75	5,000.00	5,000.00	5,000.00
REGISTER OF DEEDS TOTAL		139,078.01	137,757.56	125,000.00	125,000.00	125,000.00
COUNTY SHERIFF						
395-01	SERVICE FEES - SHERIFF	26,937.56	28,571.48	25,000.00	25,000.00	25,000.00
395-02	MILEAGE & COSTS REFUND	.00	.00	.00	.00	.00
395-03	LAW ENFORCEMENT CONTRACT-D.C.	117,637.09	111,443.16	111,436.68	111,436.68	111,436.68
395-04	Sheriff Breath Analyzer	1,211.00	1,245.00	1,000.00	1,000.00	1,000.00
395-05	REIMBURSEMENT BD. PRISONERS	.00	138,845.64	584,000.00	584,000.00	584,000.00
395-06	ACCIDENT REPORT COPIES	1,235.00	1,435.00	1,000.00	1,000.00	1,000.00
395-07	OTHER REIMBURSEMENTS	6,327.26	6,314.26	5,000.00	5,000.00	5,000.00
395-10	MOTOR VEHICLE INSPECTION FEES	67,070.00	59,680.00	55,000.00	55,000.00	55,000.00
395-13	HANDGUN APPLICATION FEE	1,090.00	760.00	500.00	500.00	500.00
395-15	MISCELLANEOUS REVENUE	4.00	.00	.00	.00	.00
395-18	SHERIFF DONATIONS	100.00	.00	.00	.00	.00
395-19	REIMB OF SERVICES	.00	299.81	.00	.00	.00
COUNTY SHERIFF TOTAL		221,611.91	348,594.35	782,936.68	782,936.68	782,936.68
COUNTY ATTORNEY						
396-01	CO. ATTY. CHECK COLLECTIONS	150.00	155.00	100.00	100.00	100.00
396-04	MISC COSTS/REFUNDS ATTN	.00	.00	.00	.00	.00
396-07	JUVENILE INTAKE	100.00	100.00	.00	.00	.00
396-08	PRETRIAL DIVERSION/RELEASE	300.00	5,593.93	.00	.00	.00
COUNTY ATTORNEY TOTAL		550.00	5,338.93	100.00	100.00	100.00
COUNTY JAIL						
397-05	REIMB-OTHER COUNTY INMATES	5,318.95	3,079.90	1,500.00	1,500.00	1,500.00
397-07	REIMB - INMATE PHONES	92,416.11	92,111.46	85,000.00	85,000.00	85,000.00
397-14	FINGER PRINT CHARGE	1,720.00	2,520.00	1,500.00	1,500.00	1,500.00
397-17	HOUSE ARREST	.00	.00	.00	.00	.00
397-19	REIMBURSEMENT OF SERVICES	.00	.00	.00	.00	.00
397-20	WORK RELEASE PROGRAM	390.00	7,710.00	5,000.00	5,000.00	5,000.00
397-21	SALE OF COMMISSARY ITEMS	29,349.40	39,487.85	30,000.00	30,000.00	30,000.00
397-22	INMATE REIMBURSEMENT MEDICAL	.00	.00	.00	.00	.00
397-25	SALE OF MISCELLANEOUS ITEMS	.00	6,374.46	.00	.00	.00

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year 2022-2023				
	Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
COUNTY JAIL TOTAL	129,194.46	151,283.67	123,000.00	123,000.00	123,000.00
OTHER FEES AND MISC. REVENUE					
400-04 COLORPALOOZA	.00	.00	.00	.00	.00
403-03 GENERAL ASSISTANCE REIMBURSEMENT	.00	.00	.00	.00	.00
404-01 HEALTH DEPT. PROGRAM RECEIPTS	34,746.50	1,518.25	1,500.00	1,500.00	1,500.00
404-04 HEALTH DEPT SP. PROGRAM CLRPALOOZA	.00	6,807.79	6,000.00	6,000.00	6,000.00
404-10 HOME NURSING VISITS-RECOVERIES	.00	.00	.00	.00	.00
406-01 VENDING MACHINES	84.54	88.52	.00	.00	.00
409-01 SALE OF MAPS & PUBLICATIONS	.00	.00	.00	.00	.00
420-30 COST REIMBURSEMENTS	15,953.39	2,039.91	.00	.00	.00
450-02 PHOTO COPY	5.00	9.00	.00	.00	.00
450-03 POSTAGE	.00	.00	.00	.00	.00
470-01 OVERLOAD FINES - 25%	337.50	8,325.00	.00	.00	.00
473-03 WITNESS FEES	139.61	270.72	.00	.00	.00
474-07 DRUG TESTING FEE	.00	.00	.00	.00	.00
477-01 REVENUE	.00	.00	.00	.00	.00
480-01 WEED DEPT SPRAYING ASSESSMENTS	.00	.00	.00	.00	.00
480-03 WEED DEPT MISC REVENUE	.00	.00	.00	.00	.00
500-01 LEASES & RENTAL PROPERTY	.00	.00	.00	.00	.00
501-01 Woodcarving Project Fund	.00	.00	.00	.00	.00
502-01 CHARGEPOINT ELECTRIC CAR STATION	109.80	120.60	.00	.00	.00
510-01 INTEREST ON INVESTMENTS	48,555.04	42,798.78	30,000.00	30,000.00	30,000.00
510-03 CL OF DIST CRT-INTEREST INVEST	.00	.00	.00	.00	.00
510-04 INTEREST-IMPRESST ACCOUNTS	.00	.00	.00	.00	.00
510-05 SHERIFF INTEREST	.00	.00	.00	.00	.00
520-01 BONDS - VETERANS DRIVE	.00	.00	.00	.00	.00
520-02 REGISTERED WARRANTS/LOANS	.00	.00	500,000.00	500,000.00	500,000.00
530-01 SALE OF SURPLUS PROPERTY-EQUIP	1,500.00	.00	.00	.00	.00
530-02 SALE OF PROPERTY-LAND & BUILD	.00	.00	.00	.00	.00
530-03 SALE OF SUR.PROP.-MISC.	550.00	31.00	.00	.00	.00
531-01 JUDGEMENTS AND SETTLEMENTS	.00	.00	.00	.00	.00
531-02 INSURANCE SETTLEMENTS	247.61	.00	7,354.80	22,499.80	22,499.80
531-03 INSURANCE DIVIDEND-NIRMA	22,764.00	14,999.00	14,000.00	14,000.00	14,000.00
531-04 INSURANCE - COBRA REIMBURSEMENTS	210.88	285.87	.00	.00	.00
531-05 WORKMAN COMP. INS REFUND	.00	.00	.00	.00	.00
531-07 INSURANCE PREMIUM	.00	467.20	.00	.00	.00
532-01 REFUND PRIOR YEARS WARRANTS	.00	.00	.00	.00	.00
532-02 CANCEL PRIOR YEARS WARRANTS	.00	.00	.00	.00	.00
532-03 REFUNDS - MISCELLANEOUS	1,050.91	174.32	.00	.00	.00
532-08 JOINT PUBLIC HEARING REIMBURSEMENTS	.00	.00	.00	.00	.00
533-01 ONE TIME REVENUE	17.26	107,778.01	.00	.00	.00
534-01 donation to fund	8,740.00	178.00	.00	.00	.00
535-01 GRANT/LOAN REPAYMENT #1	143,700.00	.00	.00	.00	.00
535-02 GRANT/LOAN REPAYMENT #2	.00	.00	.00	.00	.00
535-03 HEALTH DEPT LEAD GRANT	1,298.79	.00	.00	.00	.00
536-01 EMPLOYERS SHARE OF RETIREMENT	.00	.00	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	3,751.96	8,455.42	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	283,762.79	194,347.39	558,854.80	573,999.80	573,999.80

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2022-2023	
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

COUNTY TRANSFERS						
590-01	TRANSFERS - LOCAL MATCHING FUNDS	.00	.00	5,000.00	115,000.00	115,000.00
590-02	TRANSFERS - INTER-FUND	32,764.17	.00	279,947.54	279,947.54	279,947.54
590-03	TRANSFERS - SINKING FUNDS	.00	.00	.00	.00	.00
590-04	TRANSFERS - CLOSED FUNDS	.00	.00	.00	.00	.00
<hr/> COUNTY TRANSFERS TOTAL		<hr/> 32,764.17	<hr/> .00	<hr/> 284,947.54	<hr/> 394,947.54	<hr/> 394,947.54
<hr/> TOTAL REVENUE AVAILABLE		<hr/> 14,940,804.71	<hr/> 14,902,357.11	<hr/> 14,840,356.78	<hr/> 14,796,674.87	<hr/> 14,796,674.87
LESS EXPENDITURES		10,027,609.01	10,715,088.08			
BALANCE FORWARD		4,913,195.70	4,187,269.03			

(1) Property Tax	7,069,927.75	7,065,596.82	7,065,596.82
(2) Delinquent Tax Allowance	0.00	0.00	0.00
(3) Total Property Tax Requirement to Levy Summary Schedule	7,069,927.75	7,065,596.82	7,065,596.82

DAKOTA
 Expense Summary Listing
 (0100) GENERAL
 FROM 00100-000 TO 00100-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021	Actual Expense 2021-2022	Official Estimation	Board Proposed	Adopted

601 COUNTY COMMISSIONERS	172,809.51	177,743.83	189,010.11	193,609.90	193,609.90
602 COUNTY CLERK	189,923.66	198,065.63	238,639.20	241,366.11	241,366.11
603 COUNTY TREASURER	371,814.29	419,447.72	493,134.81	446,779.11	446,779.11
604 REGISTER OF DEEDS	46,872.00	52,505.94	54,926.30	56,381.68	56,381.68
605 ASSESSOR	413,498.79	294,099.68	615,025.69	569,864.01	569,864.01
607 ELECTION COMMISSIONER	36,974.97	40,274.30	42,285.00	42,285.00	42,285.00
608 PLANNING & ZONING	11,314.15	14,063.11	23,441.02	23,441.02	23,441.02
610 DATA PROCESSING DEPARTMENT	130,538.57	99,777.77	114,000.00	139,000.00	139,000.00
621 CLERK OF DISTRICT COURT	133,964.96	145,137.41	155,741.91	157,273.25	157,273.25
622 COUNTY COURT SYSTEM	15,742.24	13,828.38	22,125.00	22,125.00	22,125.00
624 DISTRICT JUDGE	4,982.20	3,012.24	6,055.00	6,055.00	6,055.00
625 PUBLIC DEFENDER	156,985.89	165,141.56	261,330.57	265,972.50	267,874.78
629 LEGAL SERVICES	240,643.84	255,263.84	273,500.00	273,500.00	273,500.00
631 CHILD SUPPORT	43,357.91	49,592.30	54,353.52	55,731.36	55,731.36
636 ECONOMIC DEVELOPMENT	.00	.00	.00	.00	.00
641 BUILDING & GROUND	169,162.84	169,848.19	127,700.00	205,467.56	205,467.56
645 COOPERATIVE EXTENSION AGENT	66,041.52	72,339.37	81,153.06	80,661.19	80,661.19
651 COUNTY SHERIFF	1,641,925.92	1,833,486.27	1,848,249.49	1,929,346.34	1,929,346.34
652 COUNTY ATTORNEY	470,472.83	458,987.32	612,363.37	582,627.49	582,627.49
653 COMMUNICATIONS CENTER	455,409.86	599,069.86	574,400.00	574,400.00	574,400.00
668 LAW ENFORCEMENT GRANT	62,325.76	24,432.41	50,000.00	50,000.00	50,000.00
671 COUNTY JAIL	2,422,860.45	2,649,854.35	2,972,187.27	3,018,606.57	3,018,606.57
675 DISTRICT PROBATION OFFICE	54,162.30	53,725.77	56,077.80	56,000.00	56,000.00
693 EMERGENCY MANAGEMENT	73,257.91	74,599.48	86,319.44	87,536.77	87,536.77
701 HIGHWAY SUPERINTENDENT	65,096.09	67,216.30	78,302.60	75,337.74	75,337.74
702 COUNTY SURVEYOR	4,542.50	3,090.00	10,000.00	10,000.00	10,000.00
733 NOXIOUS WEED CONTROL	9,159.72	9,363.78	13,924.73	13,924.73	13,924.73
753 COUNTY HEALTH DEPARTMENT	411,080.54	398,505.15	581,404.66	371,859.18	371,859.18
803 VETERAN'S SERVICE OFFICE	81,543.90	88,879.79	38,708.40	106,594.42	106,594.42
839 VICTIMS ASSISTANCE	.00	.00	10,000.00	10,000.00	10,000.00
860 COUNTY LAW LIBRARY	3,868.80	3,984.87	4,280.00	4,280.00	4,280.00
970 MISCELLANEOUS GENERAL	824,246.23	966,100.36	1,309,301.00	1,308,582.00	1,306,679.72
971 MISCELLANEOUS - FLOODING	405,916.14	936,291.95	409,701.12	409,701.12	409,701.12
990 INTER FUND TRANSFERS	837,112.72	377,359.15	1,168,219.73	1,308,365.82	1,308,365.82
TOTAL EXPENDITURES	10,027,609.01	10,715,088.08	12,575,860.80	12,696,674.87	12,696,674.87
NECESSARY CASH RESERVE	.00	.00	2,100,000.00	2,100,000.00	2,100,000.00
TOTAL REQUIREMENTS	10,027,609.01	10,715,088.08	14,675,860.80	14,796,674.87	14,796,674.87

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

601-00 COUNTY COMMISSIONERS					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	118,903.67	120,901.51	126,557.75	131,365.80	131,365.80
1-0410 COVID-19 PT GREETER	6,406.25	2,801.13	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	22,794.48	26,235.52	32,190.00	32,189.40	32,189.40
1-0900 RETIREMENT	8,026.11	8,350.32	8,542.65	8,867.19	8,867.19
1-0903 PRIOR YEARS SERVICE BENEFIT	69.24	69.24	69.24	69.24	69.24
1-1000 SOCIAL SECURITY	10,786.91	10,434.72	11,150.47	11,518.28	11,518.28
PERSONAL SERVICES TOTAL	166,986.66	168,792.44	178,510.11	184,009.91	184,009.91
OPERATING EXPENSES					
2-1012 PRINTING & PUBLISHING	4,845.29	4,881.26	5,000.00	5,000.00	5,000.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	71.12	100.00	99.99	99.99
2-1702 LODGING	.00	1,468.23	1,500.00	1,500.00	1,500.00
2-1703 COMMERCIAL TRANSPORTATION	.00	.00	.00	.00	.00
2-1704 MILEAGE	.00	1,614.76	2,000.00	1,750.00	1,750.00
2-1751 DUES, SUBSCRPT, REG, TRAINING FEES	510.00	385.00	550.00	400.00	400.00
2-1760 CONVENTION/WORKSHOP EXP	255.00	420.00	1,000.00	500.00	500.00
2-9900 MISC OPERATING EXPENSE	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	5,610.29	8,840.37	10,150.00	9,249.99	9,249.99
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	212.56	111.02	350.00	350.00	350.00
3-0118 STATIONERY & ENVELOPES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	212.56	111.02	350.00	350.00	350.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	172,809.51	177,743.83	189,010.11	193,609.90	193,609.90

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ COUNTY COMMISSIONERS
Office, Activity or Function _____ Signature of Officer _____

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

602-00					
COUNTY CLERK					
PERSONAL SERVICES					
1-0100 OFFICIAL'S SALARY	58,541.44	60,915.94	62,335.52	64,703.44	64,703.44
1-0201 DEPUTY COUNTY CLERK'S SALARY	40,753.69	44,663.30	66,515.32	66,515.32	66,515.32
1-0305 REGULAR SALARY CLERICAL	34,346.15	33,658.16	36,709.20	36,709.20	36,709.20
1-0405 PART TIME SALARY CLERICAL	.00	.00	.00	.00	.00
1-0500 OVERTIME & HOLIDAY PAY	322.14	850.82	500.00	500.00	500.00
1-0803 GROUP HEALTH AND LIFE	33,408.24	32,829.04	43,474.20	43,474.20	43,474.20
1-0900 RETIREMENT	9,042.61	9,455.92	11,209.05	11,368.89	11,368.89
1-0903 PRIOR YEARS SERVICE BENEFIT	92.32	92.32	92.32	92.32	92.32
1-1000 SOCIAL SECURITY	10,162.29	10,645.15	12,703.59	12,884.74	12,884.74
PERSONAL SERVICES TOTAL	186,668.88	193,110.65	233,539.20	236,248.11	236,248.11
OPERATING EXPENSES					
2-0616 OFFICIAL & EMPL BONDS	.00	.00	200.00	308.00	308.00
2-1012 PRINTING AND PUBLISHING	62.40	127.33	350.00	260.00	260.00
2-1015 ADVERTISING COSTS	.00	.00	.00	.00	.00
2-1016 MICROFILMING COSTS	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1103 WEBSITE COSTS	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIP REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	12.23	50.00	50.00	50.00
2-1702 LODGING	196.00	578.75	600.00	600.00	600.00
2-1703 TRANSPORTATION - COMMERCIAL	.00	.00	.00	.00	.00
2-1704 MILEAGE	.00	.00	200.00	200.00	200.00
2-1751 DUES, SUBSCRPT, REG, TRAINING FEES	507.35	.00	200.00	200.00	200.00
2-1760 CONVENTION/WORKSHOP EXP	125.00	330.00	200.00	200.00	200.00
2-2500 CONTRACTUAL SERVICES	.00	.00	.00	.00	.00
2-9900 MISC OPERATING EXPENSE	105.00	148.66	250.00	250.00	250.00
OPERATING EXPENSES TOTAL	995.75	1,196.97	2,050.00	2,068.00	2,068.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	750.99	1,803.54	1,550.00	1,550.00	1,550.00
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
3-0118 STATIONERY & ENVELOPES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	750.99	1,803.54	1,550.00	1,550.00	1,550.00
EQUIPMENT RENTAL					
4-0200 OFFICE EQUIP RENTAL	1,508.04	1,219.50	1,500.00	1,500.00	1,500.00
EQUIPMENT RENTAL TOTAL	1,508.04	1,219.50	1,500.00	1,500.00	1,500.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIP	.00	.00	.00	.00	.00
5-2510 MISCELLANEOUS CAPITAL OUTLAY	.00	734.97	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	734.97	.00	.00	.00
TOTAL EXPENDITURES	189,923.66	198,065.63	238,639.20	241,366.11	241,366.11

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

603-00 COUNTY TREASURER					
PERSONAL SERVICES					
1-0100 OFFICIAL'S SALARY	53,898.42	60,915.94	62,335.52	64,703.44	64,703.44
1-0201 DEPUTY'S SALARY	41,631.38	42,851.55	43,742.40	44,438.86	44,438.86
1-0305 REGULAR SALARY CLERICAL	133,833.34	160,379.85	216,153.60	173,623.39	173,623.39
1-0405 PART TIME CLERICAL	.00	.00	.00	.00	.00
1-0500 OVERTIME & HOLIDAY PAY	453.81	2,493.34	300.00	300.00	300.00
1-0760 PANDEMIC SELF LEAVE PAY 3	2,816.57	.00	.00	.00	.00
1-0770 PANDEMIC CARE LEAVE PAY 2/3RDS #4	.00	.00	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	73,962.44	85,624.24	86,948.40	86,948.40	86,948.40
1-0900 RETIREMENT	15,702.70	17,998.24	21,750.62	19,106.93	19,106.93
1-0903 PRIOR YEARS SERVICE BENEFIT	393.56	353.56	353.56	353.56	353.56
1-1000 SOCIAL SECURITY	16,921.64	19,648.53	24,650.71	21,654.53	21,654.53
PERSONAL SERVICES TOTAL	339,613.86	390,265.25	456,234.81	411,129.11	411,129.11
OPERATING EXPENSES					
2-0616 OFFICIAL & EMPL BONDS	.00	152.86	200.00	200.00	200.00
2-0710 REAL ESTATE TAX	1,644.04	.00	.00	.00	.00
2-1012 PRINTING & PUBLISHING	3,411.32	2,064.36	4,500.00	3,500.00	3,500.00
2-1016 MICROFILMING COSTS	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIP REPAIR	.00	.00	250.00	250.00	250.00
2-1600 EQUIP REPAIR - OTHER	100.00	.00	.00	.00	.00
2-1701 MEALS	150.33	.00	200.00	200.00	200.00
2-1702 LODGING	.00	421.90	1,000.00	750.00	750.00
2-1704 MILEAGE	638.01	461.53	500.00	500.00	500.00
2-1750 CONTINUING EDUCATION	.00	.00	.00	.00	.00
2-1751 DUES, SUICRIPT, REG, TRAINING FEES	50.00	.00	50.00	50.00	50.00
2-1760 CONVENTION/WORKSHOP	175.00	325.00	400.00	400.00	400.00
2-2500 CONTRACTUAL SERVICES	14,255.32	14,397.82	15,500.00	15,500.00	15,500.00
2-9000 UNEMPLOYMENT PAYMENTS	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	1,255.05	5,109.27	1,500.00	1,500.00	1,500.00
OPERATING EXPENSES TOTAL	21,679.07	22,932.74	24,100.00	22,850.00	22,850.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	6,820.36	5,274.73	9,400.00	9,400.00	9,400.00
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	6,820.36	5,274.73	9,400.00	9,400.00	9,400.00
EQUIPMENT RENTAL					
4-0200 OFFICE EQUIPMENT RENTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0200 BUILDING - CARPET	3,005.00	975.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	696.00	.00	400.00	400.00	400.00
5-0502 DATA PROCESSING EQUIP	.00	.00	.00	.00	.00
5-0505 FURNITURE	.00	.00	3,000.00	3,000.00	3,000.00
CAPITAL OUTLAY TOTAL	3,701.00	975.00	3,400.00	3,400.00	3,400.00

DAKOTA
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

TOTAL EXPENDITURES	371,814.29	419,447.72	493,134.81	446,779.11	446,779.11

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ COUNTY TREASURER _____
 Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

604-00 REGISTER OF DEEDS					
PERSONAL SERVICES					
1-0305 CLERICAL SALARY	29,451.58	34,421.39	35,349.60	36,709.20	36,709.20
1-0405 PART-TIME CLERICAL SALARY	.00	.00	.00	.00	.00
1-0500 OVERTIME & HOLIDAY PAY	.00	.00	.00	.00	.00
1-0760 PANDEMIC SELF LEAVE PAY 3	1,044.00	.00	.00	.00	.00
1-0802 HEALTH INSURANCE	.00	.00	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	11,143.20	11,569.20	12,421.20	12,421.20	12,421.20
1-0900 RETIREMENT	2,058.45	2,323.44	2,386.10	2,477.87	2,477.87
1-0903 PRIOR YRS RETIREMENT	190.16	190.16	190.16	190.16	190.16
1-1000 SOCIAL SECURITY	2,332.89	2,633.24	2,704.24	2,808.25	2,808.25
PERSONAL SERVICES TOTAL	46,220.28	51,137.43	53,051.30	54,606.68	54,606.68
OPERATING EXPENSES					
2-0616 OFFICIAL & EMPL BONDS	.00	.00	.00	.00	.00
2-1016 MICROFILMING COSTS	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIP REPAIR	.00	.00	.00	.00	.00
2-1600 EQUIP & BOOK REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	13.68	25.00	25.00	25.00
2-1702 LODGING	.00	114.95	150.00	150.00	150.00
2-1704 MILEAGE	.00	318.64	450.00	450.00	450.00
2-1751 DUES, SUBSCRIPT, REG, TRAINING FEES	.00	.00	.00	.00	.00
2-1760 CONVENTION/WORKSHOP	.00	50.00	50.00	50.00	50.00
2-2500 CONTRACTUAL SERVICES	495.25	574.61	600.00	600.00	600.00
2-9900 MISC. OPERATING EXPENSE	52.44	.00	100.00	100.00	100.00
OPERATING EXPENSES TOTAL	547.69	1,071.88	1,375.00	1,375.00	1,375.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	104.03	296.63	500.00	400.00	400.00
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	104.03	296.63	500.00	400.00	400.00
EQUIPMENT RENTAL					
4-0200 OFFICE EQUIP RENTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIP	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	46,872.00	52,505.94	54,926.30	56,381.68	56,381.68

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

605-00 ASSESSOR					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	58,541.44	60,915.94	61,565.95	64,703.44	64,703.44
1-0201 DEPUTY ASSESSOR	20,203.86	12,620.80	49,255.00	43,345.55	43,345.55
1-0305 FULL TIME CLERICAL	56,073.60	37,442.28	30,680.00	20,443.50	20,443.50
1-0405 PART TIME CLERICAL	.00	.00	.00	.00	.00
1-0500 OVERTIME & HOLIDAY PAY	.00	22.50	.00	.00	.00
1-0760 PANDEMIC SELF LEAVE PAY 3	1,100.80	.00	.00	.00	.00
1-0803 GROUP HEALTH & LIFE	38,067.50	27,781.40	37,263.60	37,263.60	37,263.60
1-0900 RETIREMENT	9,174.40	7,492.51	9,551.31	8,673.24	8,673.24
1-0903 PRIOR YEARS SERVICE	120.00	120.00	100.00	120.00	120.00
1-1000 SOCIAL SECURITY	9,601.82	7,740.57	10,824.83	9,829.68	9,829.68
PERSONAL SERVICES TOTAL	192,883.42	154,136.00	199,240.69	184,379.01	184,379.01
OPERATING EXPENSES					
2-0100 POSTAGE	.00	639.54	750.00	750.00	750.00
2-0205 INTERNET SERVICE	.00	.00	.00	.00	.00
2-0210 CELLULAR PHONE	.00	.00	.00	.00	.00
2-0616 OFFICIAL & EMPL BONDS	.00	.00	.00	.00	.00
2-1012 PRINTING & PUBLISHING	878.86	1,134.35	6,000.00	6,000.00	6,000.00
2-1015 ADVERTISING COSTS	.00	.00	.00	.00	.00
2-1017 MAPS & AERIAL PHOTOS	19,532.78	34,287.00	21,000.00	21,000.00	21,000.00
2-1100 DATA PROCESSING COST	.00	.00	.00	.00	.00
2-1101 COMPUTER EXPENSE	.00	.00	.00	.00	.00
2-1103 WEBSITE COSTS	13,620.00	.00	14,000.00	14,000.00	14,000.00
2-1210 OFFICE EQUIPMENT REPAIR	326.00	.00	.00	.00	.00
2-1300 BUILDING REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	53.10	500.00	500.00	500.00
2-1702 LODGING	23.29	.00	5,000.00	1,000.00	1,000.00
2-1704 MILEAGE ALLOWANCE	143.75	451.36	1,000.00	500.00	500.00
2-1710 MAPS & AERIAL PHOTOS	.00	.00	.00	.00	.00
2-1751 DUES, SUBSCRPT, REGISTR, TRAINING	520.00	700.00	1,000.00	1,000.00	1,000.00
2-1760 CONVENTION/WORKSHOP EXPENSE	75.00	110.00	1,000.00	200.00	200.00
2-1770 ASSESSOR TRAINING SCHOOL	2,869.40	75.00	2,000.00	2,000.00	2,000.00
2-2500 CONTRACTUAL SERVICES	170,077.65	98,892.95	335,000.00	335,000.00	335,000.00
2-2502 PROFESSIONAL FEES	2,300.00	.00	.00	.00	.00
2-2510 APPRAISER'S FEES	7,165.00	.00	25,000.00	.00	.00
2-2544 MAINTENANCE AGREEMENTS	.00	.00	.00	.00	.00
2-9000 UNEMPLOYMENT	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS EXPENSE	.00	35.00	35.00	35.00	35.00
OPERATING EXPENSES TOTAL	217,531.73	136,378.30	412,285.00	381,985.00	381,985.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,637.85	2,059.74	1,500.00	1,500.00	1,500.00
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	1,637.85	2,059.74	1,500.00	1,500.00	1,500.00
EQUIPMENT RENTAL					
4-0200 OFFICE EQUIPMENT RENTAL	1,445.79	1,525.64	2,000.00	2,000.00	2,000.00
4-0202 EQUIPMENT RENTAL - PHOTO COPIER	.00	.00	.00	.00	.00

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

EQUIPMENT RENTAL TOTAL	1,445.79	1,525.64	2,000.00	2,000.00	2,000.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	413,498.79	294,099.68	615,025.69	569,864.01	569,864.01

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ ASSESSOR _____ Signature of Officer _____
Office, Activity or Function

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

607-00 ELECTION COMMISSIONER					
PERSONAL SERVICES					
1-0201 DEPUTY SALARY	.00	.00	.00	.00	.00
1-0405 PART-TIME SALARY CLERICAL	.00	.00	.00	.00	.00
1-0409 PART TIME ELECTION WORKERS	11,925.50	9,034.00	13,000.00	13,000.00	13,000.00
1-0410 PT SEASONAL	.00	.00	.00	.00	.00
1-0500 OVERTIME & HOLIDAY PAY	.00	.00	.00	.00	.00
1-0803 GROUP HEALTH	.00	.00	.00	.00	.00
1-0900 RETIREMENT	.00	.00	.00	.00	.00
1-1000 SOCIAL SECURITY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	11,925.50	9,034.00	13,000.00	13,000.00	13,000.00
OPERATING EXPENSES					
2-0100 POSTAGE	83.10	.00	.00	.00	.00
2-1012 PRINTING & PUBLISHING	2,093.00	3,005.99	3,500.00	3,500.00	3,500.00
2-1019 BILINGUAL BALLOT COST	1,081.50	665.00	1,100.00	1,100.00	1,100.00
2-1100 DATA PROCESSING COSTS	14,932.73	9,744.52	16,000.00	16,000.00	16,000.00
2-1210 OFFICE EQUIP REPAIR	.00	175.00	.00	.00	.00
2-1300 BUILDING REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	.00	.00	.00	.00
2-1702 LODGING	.00	299.85	350.00	350.00	350.00
2-1704 MILEAGE	903.66	957.21	1,000.00	1,000.00	1,000.00
2-1751 DUES, SUBSCRIPT, REG, TRAINIG FEES	.00	155.00	155.00	155.00	155.00
2-1760 CONVENTION/WORKSHOP	.00	.00	.00	.00	.00
2-2250 ELECTION-PREPARATION OF POLLS	.00	.00	.00	.00	.00
2-2500 CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
2-2501 CONSULTING FEES	.00	.00	.00	.00	.00
2-2511 GIS SERVICES	.00	14,250.00	4,500.00	4,500.00	4,500.00
2-9900 MISC OPERATING EXPENSE	40.00	35.00	100.00	100.00	100.00
OPERATING EXPENSES TOTAL	19,133.99	29,287.57	26,705.00	26,705.00	26,705.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	804.01	642.73	650.00	650.00	650.00
3-0113 VOTING SUPPLIES	616.50	30.00	650.00	650.00	650.00
3-0118 JAIL SUPPLIES CORRECTED 7-23-13	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	1,420.51	672.73	1,300.00	1,300.00	1,300.00
EQUIPMENT RENTAL					
4-0101 EQUIPMENT TRUCK RENTAL	180.00	255.00	255.00	255.00	255.00
4-0502 POLLING PLACES (BUILDINGS)	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00
EQUIPMENT RENTAL TOTAL	1,205.00	1,280.00	1,280.00	1,280.00	1,280.00
CAPITAL OUTLAY					
5-0200 BUILDING - FLOORING	3,289.97	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0900 VOTING EQUIPMENT	.00	.00	.00	.00	.00
5-1309 CAPT. OUTLAY-DATA PROC SOFTWARE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	3,289.97	.00	.00	.00	.00

DAKOTA
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

TOTAL EXPENDITURES	36,974.97	40,274.30	42,285.00	42,285.00	42,285.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ ELECTION COMMISSIONER _____
 Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

608-00					
	PLANNING & ZONING				
	PERSONAL SERVICES				
1-0100	OFFICIALS SALARY	6,897.80	9,432.43	15,446.70	15,446.70
1-0405	PLAN COMMISSION PT SALARY	.00	.00	.00	.00
1-0900	RETIREMENT	.00	233.64	1,042.65	1,042.65
1-1000	SOCIAL SECURITY	527.78	721.74	1,181.67	1,181.67
	PERSONAL SERVICES TOTAL	7,425.58	10,387.81	17,671.02	17,671.02
	OPERATING EXPENSES				
2-0100	POSTAGE	458.70	161.04	250.00	250.00
2-1012	PRINTING AND PUBLISHING	198.39	166.70	175.00	175.00
2-1701	MEALS	.00	.00	50.00	50.00
2-1702	LODGING	.00	.00	775.00	775.00
2-1704	MILEAGE ALLOWANCE	1,096.96	1,101.67	1,500.00	1,500.00
2-1708	BOARD MEMBER EXPENSES	1,390.00	1,435.00	1,550.00	1,550.00
2-1751	DUES, SUBSCRIP, REG, TRAINING, FEES	40.00	40.00	40.00	40.00
2-1760	CONVENTION/WORKSHOP EXPENSE	.00	.00	555.00	555.00
2-2500	CONTRACTUAL SERVICES	.00	.00	.00	.00
2-9900	MISCELLANEOUS EXPENSES	.00	.00	25.00	25.00
	OPERATING EXPENSES TOTAL	3,184.05	2,904.41	4,920.00	4,920.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	27.27	.00	50.00	50.00
	SUPPLIES AND MATERIALS TOTAL	27.27	.00	50.00	50.00
	EQUIPMENT RENTAL				
4-0200	RENTAL - OFFICE EQUIPMENT	.00	.00	.00	.00
4-0202	OFFICE - PHOTO COPY	677.25	770.89	800.00	800.00
	EQUIPMENT RENTAL TOTAL	677.25	770.89	800.00	800.00
	CAPITAL OUTLAY				
5-0505	FURNITURE	.00	.00	.00	.00
5-0700	FURNITURE-USE 5-0505 FOR FURNITURE	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	11,314.15	14,063.11	23,441.02	23,441.02

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ PLANNING & ZONING _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

		Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

610-00	DATA PROCESSING DEPARTMENT					
	PERSONAL SERVICES					
1-0410	COVID 19 PT DOORPERSON	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	OPERATING EXPENSES					
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1500	INSTALLATION/LABOR	.00	.00	.00	.00	.00
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-2010	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-2507	IT CONSULTANT SERVICE	49,403.88	49,672.57	54,000.00	54,000.00	54,000.00
2-9900	MISCELLANEOUS OPERATING EXPENSE.	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>49,403.88</u>	<u>49,672.57</u>	<u>54,000.00</u>	<u>54,000.00</u>	<u>54,000.00</u>
	SUPPLIES AND MATERIALS					
3-0116	DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
3-0118	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	CAPITAL OUTLAY					
5-0230	DATA PROCESSING EQUIPMENT	34,425.40	26,458.76	30,000.00	30,000.00	30,000.00
5-0500	COMPUTER EQUIPMENT	46,709.29	23,646.44	30,000.00	30,000.00	30,000.00
	CAPITAL OUTLAY TOTAL	<u>81,134.69</u>	<u>50,105.20</u>	<u>60,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
	TRANSFERS					
7-0200	INTER-FUND TRANSFERS	.00	.00	.00	25,000.00	25,000.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
	TOTAL EXPENDITURES	<u>130,538.57</u>	<u>99,777.77</u>	<u>114,000.00</u>	<u>139,000.00</u>	<u>139,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ DATA PROCESSING DEPARTMENT
Office, Activity or Function _____ Signature of Officer _____

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

621-00					
CLERK OF DISTRICT COURT					
PERSONAL SERVICES					
1-0100 OFFICIAL'S SALARY	52,592.60	60,915.94	62,335.52	64,703.44	64,703.44
1-0201 DEPUTY'S SALARY	41,112.81	39,904.00	43,634.86	42,889.75	42,889.75
1-0305 REGULAR TIME -CLERICAL	.00	.00	.00	.00	.00
1-0405 PART TIME CLERICAL	.00	.00	.00	.00	.00
1-0500 OVERTIME	.00	.00	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	21,345.58	23,122.38	24,842.40	24,842.40	24,842.40
1-0900 RETIREMENT	6,325.22	6,805.36	7,168.83	7,262.54	7,262.54
1-0903 PRIOR YEARS SERVICE	69.24	69.24	69.24	69.24	69.24
1-1000 SOCIAL SECURITY	6,980.78	7,548.55	8,116.06	8,230.88	8,230.88
PERSONAL SERVICES TOTAL	128,426.23	138,365.47	146,166.91	147,998.25	147,998.25
OPERATING EXPENSES					
2-0616 OFFICIAL & EMPLOYEE BONDS	105.00	.00	225.00	225.00	225.00
2-0810 MENTAL HEALTH BOARD COSTS	.00	.00	.00	.00	.00
2-1012 PRINTING AND PUBLISHING	306.00	350.00	500.00	500.00	500.00
2-1016 MICROFILMING COSTS	2,203.10	1,596.00	2,200.00	2,200.00	2,200.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	157.73	200.00	200.00	200.00
2-1702 LODGING	.00	348.85	1,000.00	1,000.00	1,000.00
2-1704 MILEAGE	122.13	1,113.06	1,100.00	1,100.00	1,100.00
2-1751 DUES, SUBSCRIPT, REGISTR, TRAINING	.00	50.00	50.00	50.00	50.00
2-1760 CONVENTION/WORKSHOP EXPENSE	.00	75.00	200.00	200.00	200.00
2-2201 DISTRICT COURT COSTS	.00	.00	.00	.00	.00
2-2301 DISTRICT COURT JURY FEES	.00	.00	.00	.00	.00
2-9000 UNEMPLOYMENT PAYMENTS	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS EXPENSE	.00	64.82	100.00	100.00	100.00
OPERATING EXPENSES TOTAL	2,736.23	3,755.46	5,575.00	5,575.00	5,575.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	850.14	353.94	1,500.00	1,000.00	1,000.00
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	850.14	353.94	1,500.00	1,000.00	1,000.00
EQUIPMENT RENTAL					
4-0200 EQUIPMENT RENTAL	1,952.36	2,662.54	2,500.00	2,700.00	2,700.00
EQUIPMENT RENTAL TOTAL	1,952.36	2,662.54	2,500.00	2,700.00	2,700.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE	.00	.00	.00	.00	.00
5-0700 FURNITURE USE 5-0505 FOR FURNITURE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	133,964.96	145,137.41	155,741.91	157,273.25	157,273.25

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

622-00 COUNTY COURT SYSTEM					
PERSONAL SERVICES					
1-0500 HOLIDAY & OVERTIME PAY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OPERATING EXPENSES					
2-1012 PRINTING AND PUBLISHING	365.00	.00	365.00	365.00	365.00
2-1016 MICROFILMING	2,124.00	1,947.00	2,500.00	2,500.00	2,500.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	1,392.45	1,500.00	1,500.00	1,500.00
2-1704 MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1751 DUES, SUBSCRIPT, REGISTR, TRAINING	.00	.00	.00	.00	.00
2-2202 COUNTY COURT COSTS	.00	.00	.00	.00	.00
2-2313 LAW LIBRARY	302.75	241.43	6,160.00	6,160.00	6,160.00
2-2410 INTERPRETER	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS EXPENSE	369.00	686.41	700.00	700.00	700.00
OPERATING EXPENSES TOTAL	<u>3,160.75</u>	<u>4,267.29</u>	<u>11,225.00</u>	<u>11,225.00</u>	<u>11,225.00</u>
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,679.34	2,876.45	3,500.00	3,500.00	3,500.00
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
3-0118 STATIONERY/ENVELOPES	1,150.00	1,125.00	1,200.00	1,200.00	1,200.00
SUPPLIES AND MATERIALS TOTAL	<u>2,829.34</u>	<u>4,001.45</u>	<u>4,700.00</u>	<u>4,700.00</u>	<u>4,700.00</u>
CAPITAL OUTLAY					
5-0230 COURTHOUSE REMODELING	.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	9,160.30	3,886.85	4,500.00	4,500.00	4,500.00
5-0502 DATA PROCESSING EQUIPMENT	591.85	1,672.79	1,700.00	1,700.00	1,700.00
5-0505 FURNITURE	.00	.00	.00	.00	.00
5-0700 FURNITURE USE 5-0505 FOR FURNITURE	.00	.00	.00	.00	.00
5-1100 COMPUTER EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	<u>9,752.15</u>	<u>5,559.64</u>	<u>6,200.00</u>	<u>6,200.00</u>	<u>6,200.00</u>
TOTAL EXPENDITURES	<u>15,742.24</u>	<u>13,828.38</u>	<u>22,125.00</u>	<u>22,125.00</u>	<u>22,125.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ COUNTY COURT SYSTEM
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

624-00 DISTRICT JUDGE					
PERSONAL SERVICES					
1-0405 PART-TIME CLERICAL SALARY	.00	.00	.00	.00	.00
1-0413 BAILIFF	.00	.00	.00	.00	.00
1-0900 RETIREMENT	.00	.00	.00	.00	.00
1-1000 SOCIAL SECURITY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	55.00	.00	55.00	55.00	55.00
2-0200 TELEPHONE	.00	.00	.00	.00	.00
2-1012 PRINTING AND PUBLISHING	312.98	228.96	.00	.00	.00
2-1016 MICROFILMING	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	168.03	280.88	.00	.00	.00
2-1600 OTHER EQUIP REPAIR	.00	.00	.00	.00	.00
2-1751 DUES, SUBSCRIPT, REGISTR, ETC.	638.00	888.00	1,000.00	1,000.00	1,000.00
2-1760 CONVENTION/WORKSHOP EXPENSE	.00	.00	.00	.00	.00
2-2313 LAW LIBRARY	569.75	401.75	150.00	150.00	150.00
2-2410 INTERPRETER	.00	.00	.00	.00	.00
2-2500 CONTRACTUAL SERVICES	.00	.00	.00	.00	.00
2-2544 MAINTENANCE AGREEMENTS	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS EXPENSE	133.81	708.41	300.00	300.00	300.00
OPERATING EXPENSES TOTAL	1,877.57	2,508.00	1,505.00	1,505.00	1,505.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	431.49	266.45	1,200.00	1,200.00	1,200.00
3-0118 JAIL SUPPLIES CORRECTED 7-24-13	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	431.49	266.45	1,200.00	1,200.00	1,200.00
CAPITAL OUTLAY					
5-0200 BUILDING	.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	2,673.14	237.79	1,500.00	1,500.00	1,500.00
5-0502 DATA PROCESSING	.00	.00	350.00	350.00	350.00
5-0505 FURNITURE PURCHASE	.00	.00	1,500.00	1,500.00	1,500.00
CAPITAL OUTLAY TOTAL	2,673.14	237.79	3,350.00	3,350.00	3,350.00
TOTAL EXPENDITURES	4,982.20	3,012.24	6,055.00	6,055.00	6,055.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ DISTRICT JUDGE _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-625 TO 00100-625

Estimated Expense Ensuing Year 2022-2023

		Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

625-00	PUBLIC DEFENDER					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	71,877.85	74,793.36	78,693.40	85,443.76	85,443.76
1-0201	DEPUTY'S SALARY	.00	.00	55,000.00	53,688.78	53,688.78
1-0305	CLERICAL SALALRY	40,616.16	43,042.01	43,243.91	43,233.63	44,896.46
1-0432	LEGAL ASSISTANT P/T	.00	.00	.00	.00	.00
1-0500	HOLIDAY & OVERTIME PAY	1,153.37	1,757.47	3,000.00	3,000.00	3,000.00
1-0803	GROUP HEALTH AND LIFE	22,286.40	23,138.40	37,263.60	37,263.60	37,263.60
1-0900	RETIREMENT	7,671.13	8,072.51	11,943.96	12,512.22	12,624.46
1-1000	SOCIAL SECURITY	8,483.75	8,934.55	13,535.70	14,180.51	14,307.72
1-1500	UNEMPLOYMENT CONTRIBUTIONS	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	152,088.66	159,738.30	242,680.57	249,322.50	251,224.78
	OPERATING EXPENSES					
2-0100	POSTAGE	.00	.00	.00	.00	.00
2-0210	CELLULAR PHONE	.00	.00	.00	.00	.00
2-0616	OFFICIAL & EMPLOYEE BONDS	.00	.00	.00	.00	.00
2-1012	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1701	MEALS	.00	26.72	200.00	200.00	200.00
2-1702	LODGING	.00	400.38	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	62.16	138.88	1,000.00	1,000.00	1,000.00
2-1751	DUES, SUBSCRIP, REGISTR, TRAINING	1,614.21	1,362.43	2,000.00	2,000.00	2,000.00
2-1760	CONVENTION/WORKSHOP EXPENSE	360.00	560.00	1,500.00	1,500.00	1,500.00
2-1765	CONTINUING EDUCATION	.00	.00	.00	.00	.00
2-2200	COURT RELATED COSTS	.00	.00	200.00	200.00	200.00
2-2202	COUNTY COURT COSTS	.00	.00	.00	.00	.00
2-2310	WITNESS FEES	.00	31.50	2,000.00	2,000.00	2,000.00
2-2313	LAW LIBRARY	.00	.00	.00	.00	.00
2-2409	DEPOSITIONS	.00	187.50	2,000.00	2,000.00	2,000.00
2-2410	INTERPRETER FEES	837.50	500.00	2,500.00	2,500.00	2,500.00
2-2501	CONSULTING FEES	.00	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES	.00	.00	.00	.00	.00
2-6700	YOUNTY LAW LIBRARY	.00	.00	.00	.00	.00
2-9000	MISC. DO NOT USE 1-1500 FOR UNEMPLO	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	2,873.87	3,207.41	12,900.00	12,900.00	12,900.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	475.30	514.33	3,000.00	1,000.00	1,000.00
3-0118	STATIONERY & ENVELOPES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	475.30	514.33	3,000.00	1,000.00	1,000.00
	EQUIPMENT RENTAL					
4-0200	OFFICE EQUIP RENTAL	65.00	.00	250.00	250.00	250.00
4-0202	PHOT COPY	763.65	910.00	1,500.00	1,500.00	1,500.00
	EQUIPMENT RENTAL TOTAL	828.65	910.00	1,750.00	1,750.00	1,750.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	719.41	771.52	1,000.00	1,000.00	1,000.00

DAKOTA
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-625 TO 00100-625

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE PURCHASE	.00	.00	.00	.00	.00
5-1100 MISCELLANEOUS	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	719.41	771.52	1,000.00	1,000.00	1,000.00
TOTAL EXPENDITURES	156,985.89	165,141.56	261,330.57	265,972.50	267,874.78

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ PUBLIC DEFENDER _____
 Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

629-00					
LEGAL SERVICES					
OPERATING EXPENSES					
2-0810 MENTAL HEALTH BOARD COSTS	432.50	5,247.49	5,500.00	5,500.00	5,500.00
2-1702 LODGING - SEQUESTER JURY	.00	.00	.00	.00	.00
2-1704 PUBLIC DEFENSE -- MILEAGE	612.60	5.60	500.00	500.00	500.00
2-2200 COURT COSTS	.00	.00	.00	.00	.00
2-2201 DISTRICT COURT COSTS	6,717.59	9,683.87	10,000.00	10,000.00	10,000.00
2-2202 COUNTY COURT COSTS	17,128.53	21,613.98	25,000.00	25,000.00	25,000.00
2-2203 JUVENILE COURT COSTS	6,372.18	.00	.00	.00	.00
2-2207 COURT REPORTER COSTS	8,647.50	1,481.75	2,500.00	2,500.00	2,500.00
2-2208 JUROR COSTS (MEALS, MILEAGE)	6,139.07	514.71	3,500.00	3,500.00	3,500.00
2-2301 DISTRICT COURT JURY FEES	10,632.29	2,045.00	5,000.00	5,000.00	5,000.00
2-2302 COUNTY COURT JURY FEES	.00	.00	.00	.00	.00
2-2311 DISTRICT COURT WITNESS FEES	280.00	400.15	500.00	500.00	500.00
2-2312 COUNTY COURT WITNESS FEES	202.86	177.12	250.00	250.00	250.00
2-2400 ATTORNEY'S FEES	.00	.00	750.00	750.00	750.00
2-2401 COURT APPOINTED COUNSEL	171,483.37	202,498.26	205,000.00	205,000.00	205,000.00
2-2408 EVALUATION	.00	.00	.00	.00	.00
2-2410 INTERPRETER FEES	.00	.00	.00	.00	.00
2-2411 DISTRICT COURT - ATTORNEY FEES	.00	.00	.00	.00	.00
2-2412 COUNTY COURT - ATTORNEY FEES	.00	.00	.00	.00	.00
2-2418 SHERIFF FEES	10,778.18	11,420.91	14,000.00	14,000.00	14,000.00
2-9900 MISCELLANEOUS EXPENSES	1,217.17	175.00	1,000.00	1,000.00	1,000.00
OPERATING EXPENSES TOTAL	240,643.84	255,263.84	273,500.00	273,500.00	273,500.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE PURCHASE	.00	.00	.00	.00	.00
5-0700 FURNITURE USE 5 0505 FOR FURNITURE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	240,643.84	255,263.84	273,500.00	273,500.00	273,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ LEGAL SERVICES _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

631-00					
CHILD SUPPORT					
PERSONAL SERVICES					
1-0305 DIST CT CHILD SUPPORT-SALARY	27,715.40	31,525.61	33,280.00	34,484.40	34,484.40
1-0500 OVERTIME	.00	.00	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	9,291.10	11,569.20	12,421.20	12,421.20	12,421.20
1-0900 RETIREMENT	1,870.79	2,127.98	2,246.40	2,327.70	2,327.70
1-1000 SOCIAL SECURITY	2,089.07	2,402.44	2,545.92	2,638.06	2,638.06
PERSONAL SERVICES TOTAL	40,966.36	47,625.23	50,493.52	51,871.36	51,871.36
OPERATING EXPENSES					
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-2200 COURT RELATED COSTS	.00	.00	.00	.00	.00
2-2542 CH SUP RECOVERY FEE	2,165.00	1,926.17	3,500.00	3,500.00	3,500.00
2-9900 MISCELLANEOUS EXPENSES	.00	.00	100.00	100.00	100.00
OPERATING EXPENSES TOTAL	2,165.00	1,926.17	3,600.00	3,600.00	3,600.00
SUPPLIES AND MATERIALS					
3-0101 SUPPLIES-OFFICE	226.55	40.90	200.00	200.00	200.00
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
3-0118 STATIONERY & ENVELOPES	.00	.00	60.00	60.00	60.00
SUPPLIES AND MATERIALS TOTAL	226.55	40.90	260.00	260.00	260.00
EQUIPMENT RENTAL					
4-0200 EQUIPMENT-OFFICE	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE PURCHASE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	43,357.91	49,592.30	54,353.52	55,731.36	55,731.36

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ CHILD SUPPORT _____
Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

636-00	ECONOMIC DEVELOPMENT				
	OPERATING EXPENSES				
2-1012	PRINTING & PUBLISHING	.00	.00	.00	.00
2-1751	DUES SUB REG ETC	.00	.00	.00	.00
2-1760	CONVENTION WORKSHOP	.00	.00	.00	.00
2-2500	CONTRACTURAL SERVICES	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ ECONOMIC DEVELOPMENT _____
 Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00 BUILDING & GROUND PERSONAL SERVICES					
1-0303 REGULAR EMPLOYEE-SALARY/MAINTENANCE	45,677.49	47,694.43	.00	50,058.00	50,058.00
1-0406 PART TIME - CUSTODIAL	.00	.00	.00	.00	.00
1-0500 OVERTIME	6,651.71	6,050.75	.00	7,500.00	7,500.00
1-0803 GROUP HEALTH AND LIFE	11,198.40	11,619.28	.00	12,421.20	12,421.20
1-0900 RETIREMENT	3,532.23	3,627.80	.00	3,885.17	3,885.17
1-0903 PRIOR YEARS SERVICE	.00	.00	.00	.00	.00
1-1000 SOCIAL SECURITY	3,505.64	3,613.94	.00	4,403.19	4,403.19
PERSONAL SERVICES TOTAL	70,565.47	72,606.20	.00	78,267.56	78,267.56
OPERATING EXPENSES					
2-0210 CELLULAR PHONE	536.17	503.36	750.00	750.00	750.00
2-0501 UTILITY - LIGHTS	19,690.63	18,393.51	21,000.00	21,000.00	21,000.00
2-0502 WATER	2,857.44	2,612.21	3,000.00	3,000.00	3,000.00
2-0503 UTILITY - HEATING FUELS	12,027.14	12,497.07	11,500.00	11,500.00	11,500.00
2-0504 SEWER	.00	.00	.00	.00	.00
2-0505 UTILITY - GARBAGE	1,045.00	1,311.30	1,200.00	1,200.00	1,200.00
2-0506 BOILER MAINTENANCE	1,159.82	1,505.14	2,500.00	2,500.00	2,500.00
2-1012 PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1300 BUILDING AND GROUNDS REPAIR	27,277.61	9,821.85	10,000.00	10,000.00	10,000.00
2-1301 VANDELISM	.00	.00	.00	.00	.00
2-1304 OTHER BLDG -PARKING LOT, SIDEWALKS	.00	.00	.00	.00	.00
2-1308 WOODCARVING PROJECT	.00	.00	.00	.00	.00
2-1600 LAWN EQUIPMENT REPAIR	436.40	1,106.56	2,000.00	2,000.00	2,000.00
2-1610 VEHICLE EQUIPMENT REPAIR	187.50	.00	.00	.00	.00
2-1640 ELEVATOR REPAIR	.00	.00	2,500.00	2,500.00	2,500.00
2-1650 GROUND REPAIR	817.70	1,202.33	1,500.00	1,500.00	1,500.00
2-1701 MEALS	.00	.00	.00	.00	.00
2-1702 LODGING	.00	.00	.00	.00	.00
2-1704 CUSTODIAN-MILEAGE	309.94	122.86	750.00	250.00	250.00
2-1760 CONVENTION/WORKSHOP EXPENSE	.00	.00	.00	.00	.00
2-2500 CONTRACTUAL SERVICES	3,144.35	.00	3,500.00	3,500.00	3,500.00
2-2502 PROFESSIONAL FEE	6,307.40	18,753.41	8,000.00	8,000.00	8,000.00
2-2544 PREV MAINT/INSPECTIONS	2,904.41	2,396.95	2,000.00	2,000.00	2,000.00
2-2545 MISCELLANEOUS LABOR	.00	.00	.00	.00	.00
2-2546 JANITORIAL AGREEMENTS	660.00	605.00	500.00	500.00	500.00
2-2561 SNOW REMOVAL BY OTHERS	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS EXPENSES	601.12	462.60	1,000.00	1,000.00	1,000.00
OPERATING EXPENSES TOTAL	79,962.63	71,294.15	71,700.00	71,200.00	71,200.00
SUPPLIES AND MATERIALS					
3-0103 JANITORIAL SUPPLIES	3,978.51	4,652.25	4,000.00	4,000.00	4,000.00
3-0104 GROUNDS SUPPLIES	1,803.24	1,616.33	1,500.00	1,500.00	1,500.00
3-0106 SHOP SUPPLIES	549.77	110.39	1,000.00	1,000.00	1,000.00
3-0107 BUILDING SUPPLIES	1,551.00	1,529.71	2,500.00	2,500.00	2,500.00
3-0109 SHOP TOOLS	552.22	852.91	1,000.00	1,000.00	1,000.00
SUPPLIES AND MATERIALS TOTAL	8,434.74	8,761.59	10,000.00	10,000.00	10,000.00

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
CAPITAL OUTLAY					
5-0220 COURTHOUSE BUILDING	.00	.00	.00	.00	.00
5-0261 PLUMBING REMODELING	.00	310.00	.00	.00	.00
5-0263 HEATING AND AIR CONDITIONING	10,200.00	.00	20,000.00	20,000.00	20,000.00
5-0301 CARS & TRUCKS	.00	.00	15,000.00	15,000.00	15,000.00
5-0308 SNOW REMOVING EQUIPMENT	.00	.00	7,500.00	7,500.00	7,500.00
5-0309 MOWERS	.00	.00	.00	.00	.00
5-0312 LAWN EQUIPMENT	.00	.00	3,500.00	3,500.00	3,500.00
5-0313 JANITORIAL EQUIPMENT	.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE PURCHASE	.00	.00	.00	.00	.00
5-1205 SURFACING CONTRACTS-PARKING LOT	.00	16,876.25	.00	.00	.00
CAPITAL OUTLAY TOTAL	10,200.00	17,186.25	46,000.00	46,000.00	46,000.00
TOTAL EXPENDITURES	169,162.84	169,848.19	127,700.00	205,467.56	205,467.56

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ BUILDING & GROUND _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

645-00 COOPERATIVE EXTENSION AGENT					
PERSONAL SERVICES					
1-0100 OFFICIAL'S SALARY	.00	.00	.00	.00	.00
1-0305 REGULARY SALARY CLERICAL	31,339.24	33,436.41	35,256.00	34,907.11	34,907.11
1-0405 PART TIME CLERICAL AID	.00	.00	.00	.00	.00
1-0426 PART TIME EXTENSION OFFICE	.00	.00	.00	.00	.00
1-0500 OVERTIME & HOLIDAY PAY	1,000.31	947.97	2,100.00	2,100.00	2,100.00
1-0803 GROUP HEALTH AND LIFE	11,143.20	11,569.20	12,421.20	12,421.20	12,421.20
1-0900 RETIREMENT	2,182.94	2,320.98	2,565.00	2,497.98	2,497.98
1-0903 PRIOR YEARS SERVICE	103.86	103.86	103.86	103.86	103.86
1-1000 SOCIAL SECURITY	2,286.78	2,441.01	2,907.00	2,831.04	2,831.04
PERSONAL SERVICES TOTAL	48,056.33	50,819.43	55,353.06	54,861.19	54,861.19
OPERATING EXPENSES					
2-0100 POSTAGE	106.98	62.39	100.00	100.00	100.00
2-0200 TELEPHONE	.00	.00	.00	.00	.00
2-0616 OFFICIAL & EMPLOYEE BONDS	.00	.00	.00	.00	.00
2-1012 PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700 TRAVEL EXPENSE	2,882.82	4,699.53	6,500.00	6,500.00	6,500.00
2-1704 MILEAGE-AGENT	.00	.00	.00	.00	.00
2-1708 TRAVEL-BOARD MEMBERS	.00	.00	.00	.00	.00
2-1751 DUES, SUBSCRIPT, REGISTR, TRAINING	448.00	850.40	1,000.00	1,000.00	1,000.00
2-2500 CONTRACTUAL SERVICES	.00	.00	.00	.00	.00
2-2540 AUDIT COSTS	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	1,642.29	1,654.87	2,500.00	2,500.00	2,500.00
OPERATING EXPENSES TOTAL	5,080.09	7,267.19	10,100.00	10,100.00	10,100.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,307.88	1,634.66	2,000.00	2,000.00	2,000.00
3-0400 MISC.	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	1,307.88	1,634.66	2,000.00	2,000.00	2,000.00
EQUIPMENT RENTAL					
4-0200 EQUIPMENT RENTAL - OFFICE	1,185.84	1,329.45	1,700.00	1,700.00	1,700.00
4-0501 OFFICE SPACE RENTAL	7,200.00	7,200.00	9,000.00	9,000.00	9,000.00
EQUIPMENT RENTAL TOTAL	8,385.84	8,529.45	10,700.00	10,700.00	10,700.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	3,211.38	4,088.64	3,000.00	3,000.00	3,000.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE PURCHASE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	3,211.38	4,088.64	3,000.00	3,000.00	3,000.00
TOTAL EXPENDITURES	66,041.52	72,339.37	81,153.06	80,661.19	80,661.19

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

651-00 COUNTY SHERIFF					
PERSONAL SERVICES					
1-0100 OFFICIAL'S SALARY	63,860.81	66,451.12	72,999.72	75,582.80	75,582.80
1-0201 CHIEF DEPUTY'S SALARY	48,305.57	70,285.81	67,154.87	69,747.48	69,747.48
1-0202 DEPUTY'S SALARY-OTHER	763,107.06	761,273.15	743,358.20	781,242.00	781,242.00
1-0203 PART-TIME DEPUTIES' SALARY	4,015.12	2,486.42	13,134.00	13,134.00	13,134.00
1-0305 FT INSPECTION & CLERK 1'S	27,450.66	29,129.49	30,036.45	31,191.70	31,191.70
1-0343 CAPTAIN OF INVESTIGATIONS	60,420.65	65,023.66	64,614.25	67,099.97	67,099.97
1-0405 PART-TIME CLERICAL	16,180.32	13,283.40	22,214.01	23,068.40	23,068.40
1-0500 OVERTIME & OVERTIME PAY	160.09	16,111.74	55,000.00	55,000.00	55,000.00
1-0760 PANDEMIC SELF LEAVE PAY 3	10,382.10	.00	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	185,255.70	185,518.25	211,160.40	211,160.40	211,160.40
1-0900 RETIREMENT	78,383.88	80,370.96	82,287.14	85,821.20	85,821.20
1-0903 PRIOR YEARS SERVICE BENEFIT	178.16	178.16	178.16	178.16	178.16
1-1000 SOCIAL SECURITY	75,829.69	77,763.96	81,741.13	85,379.07	85,379.07
PERSONAL SERVICES TOTAL	1,333,209.63	1,367,876.12	1,443,878.33	1,498,605.18	1,498,605.18
OPERATING EXPENSES					
2-0100 POSTAGE	.00	.00	.00	.00	.00
2-0210 CELLULAR PHONE	6,817.65	7,198.65	7,300.00	7,300.00	7,300.00
2-1012 PRINTING AND PUBLISHING	25.00	75.00	300.00	300.00	300.00
2-1015 ADVERTISING COSTS	156.99	59.32	250.00	250.00	250.00
2-1101 COMPUTER EXPENSE	19.17	179.19	200.00	200.00	200.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1302 JAIL BUILDING REPAIR	.00	.00	.00	.00	.00
2-1401 SHERIFF CAR REPAIR	31,447.11	38,148.22	25,000.00	25,000.00	25,000.00
2-1601 RADIO REPAIR	.00	170.57	200.00	200.00	200.00
2-1610 VEHICLE EQUIPMENT REPAIR	1,947.95	943.00	5,000.00	5,000.00	5,000.00
2-1701 MEALS	88.89	8.55	500.00	500.00	500.00
2-1702 LODGING	329.01	942.01	1,000.00	1,000.00	1,000.00
2-1703 COMMERCIAL TRANSPORTATION	885.50	415.00	500.00	500.00	500.00
2-1704 MILEAGE	.00	210.60	500.00	500.00	500.00
2-1751 DUES, SUBSCRIPTION, REGISTRATIONS	958.07	879.05	1,000.00	1,000.00	1,000.00
2-1767 SHERIFF'S TRAINING SCHOOL	5,977.86	6,638.80	8,000.00	8,000.00	8,000.00
2-1810 UNIFORMS	7,199.59	11,151.69	9,300.00	9,300.00	9,300.00
2-1820 BREATH ANALYSIS COSTS	516.25	823.72	1,000.00	1,000.00	1,000.00
2-2410 SHERIFF INTERPRETER FEES	.00	.00	.00	.00	.00
2-2520 LEGAL FEES	.00	.00	.00	.00	.00
2-4406 PREDATORY ANIMAL CONTROL	154.50	57.50	500.00	500.00	500.00
2-6070 SPECIAL PROJECTS K-9 N/D	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS FEES	.00	.00	.00	6,370.00	6,370.00
OPERATING EXPENSES TOTAL	56,523.54	67,900.87	60,550.00	66,920.00	66,920.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	2,408.30	2,928.67	3,000.00	3,000.00	3,000.00
3-0112 LAW ENFORCEMENT SUPPLIES	13,552.27	12,885.80	12,000.00	12,000.00	12,000.00
3-0209 EQUIPMENT-FUEL	50,647.19	70,600.89	120,000.00	120,000.00	120,000.00
3-0210 EQUIPMENT-GREASE AND OIL	3,316.60	2,387.97	10,000.00	10,000.00	10,000.00
3-0211 EQUIPMENT-TIRES & TIRE REPAIR	7,191.00	6,371.55	10,000.00	10,000.00	10,000.00
3-0400 MISC SUPPLIES & MATERIALS	698.40	947.83	1,000.00	1,000.00	1,000.00

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

SUPPLIES AND MATERIALS TOTAL	77,813.76	96,122.71	156,000.00	156,000.00	156,000.00
EQUIPMENT RENTAL					
4-0200 EQUIPMENT RENTAL-OFFICE	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0301 AUTOS	92,732.46	234,605.47	121,791.26	121,791.26	121,791.26
5-0303 SAFETY EQUIPMENT	7,801.76	2,183.67	3,000.00	3,000.00	3,000.00
5-0311 RADIO EQUIPMENT	33,029.90	33,029.90	33,029.90	33,029.90	33,029.90
5-0314 LAW ENFORCEMENT EQUIPMENT	38,686.87	27,082.53	25,000.00	45,000.00	45,000.00
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	2,128.00	4,685.00	5,000.00	5,000.00	5,000.00
5-0505 FURNITURE PURCHASE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	174,378.99	301,586.57	187,821.16	207,821.16	207,821.16
TRANSFERS					
7-0200 INTER FUND TRANSFERS	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	1,641,925.92	1,833,486.27	1,848,249.49	1,929,346.34	1,929,346.34

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ COUNTY SHERIFF _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

652-00 COUNTY ATTORNEY					
PERSONAL SERVICES					
1-0100 OFFICIAL'S SALARY	91,406.39	95,113.93	97,330.15	101,027.81	101,027.81
1-0200 DEPUTY SALARY	90,805.21	96,674.07	93,105.00	94,999.57	94,999.57
1-0201 DEPUTY'S SALARY	24,038.50	33,549.93	60,000.00	59,536.97	59,536.97
1-0202 DEPUTY'S SALARY OTHER	64,996.14	50,460.84	68,000.00	55,000.00	55,000.00
1-0305 REGULAR SALARY CLERICAL	75,784.26	60,643.31	110,140.00	99,579.09	99,579.09
1-0400 PART-TIME EMPLOYEE SALARY	.00	.00	.00	.00	.00
1-0500 OVERTIME & HOLIDAY PAY	247.14	162.26	.00	.00	.00
1-0760 PANDEMIC SELF LEAVE PAY 2	216.45	.00	.00	.00	.00
1-0770 PANDEMIC CARE LEAVE PAY 2/3	177.60	.00	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	56,636.95	59,703.20	86,948.40	86,948.40	86,948.40
1-0900 RETIREMENT	23,467.85	22,720.69	28,928.82	27,684.68	27,684.68
1-1000 SOCIAL SECURITY	25,545.53	24,520.10	32,786.00	31,375.97	31,375.97
PERSONAL SERVICES TOTAL	453,322.02	443,548.33	577,238.37	556,152.49	556,152.49
OPERATING EXPENSES					
2-0100 POSTAGE	90.55	.00	.00	.00	.00
2-0210 CELLULAR PHONE	893.67	919.56	1,080.00	1,080.00	1,080.00
2-1012 PRINTING & PUBLISHING	399.97	110.10	400.00	400.00	400.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	143.47	500.00	500.00	500.00
2-1702 LODGING	.00	698.70	2,000.00	2,000.00	2,000.00
2-1704 MILEAGE	169.12	763.37	800.00	800.00	800.00
2-1751 DUES, SUBSCRIPT, REGISTR, TRAINING	2,590.00	2,698.01	3,000.00	3,000.00	3,000.00
2-2200 COURT RELATED COSTS	872.86	203.30	1,500.00	750.00	750.00
2-2310 WITNESS FEES	300.00	.00	6,400.00	3,000.00	3,000.00
2-2313 LAW LIBRARY	465.75	490.59	470.00	470.00	470.00
2-2409 DEPOSITION	.00	173.00	175.00	175.00	175.00
2-2418 SHERIFF'S FEES	139.48	600.10	800.00	800.00	800.00
2-2502 PROFESSIONAL FEES	.00	.00	.00	.00	.00
2-3020 CORONER/AUTOPSY COSTS	5,435.58	2,545.60	10,000.00	5,500.00	5,500.00
2-9000 UNEMPLOYMENT	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS EXPENSES	674.89	594.22	1,000.00	1,000.00	1,000.00
OPERATING EXPENSES TOTAL	12,031.87	9,940.02	28,125.00	19,475.00	19,475.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	828.48	1,056.54	1,500.00	1,500.00	1,500.00
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
3-0118 STATIONERY & ENVELOPES	250.00	95.00	250.00	250.00	250.00
SUPPLIES AND MATERIALS TOTAL	1,078.48	1,151.54	1,750.00	1,750.00	1,750.00
EQUIPMENT RENTAL					
4-0200 OFFICE EQUIPMENT RENTAL	3,975.47	3,542.90	4,000.00	4,000.00	4,000.00
EQUIPMENT RENTAL TOTAL	3,975.47	3,542.90	4,000.00	4,000.00	4,000.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT-CAP. OUTLAY	64.99	804.53	1,250.00	1,250.00	1,250.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE PURCHASE	.00	.00	.00	.00	.00
5-0700 FURNITURE	.00	.00	.00	.00	.00

DAKOTA
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
CAPITAL OUTLAY TOTAL	64.99	804.53	1,250.00	1,250.00	1,250.00
TOTAL EXPENDITURES	470,472.83	458,987.32	612,363.37	582,627.49	582,627.49

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ COUNTY ATTORNEY _____ Signature of Officer _____
 Office, Activity or Function

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

653-00 COMMUNICATIONS CENTER					
OPERATING EXPENSES					
2-1600 EQUIP REPAIR - SIREN	455.80	.00	.00	.00	.00
2-9900 MISCELLANEOUS EXPENSES	440,554.06	457,106.78	560,000.00	560,000.00	560,000.00
OPERATING EXPENSES TOTAL	441,009.86	457,106.78	560,000.00	560,000.00	560,000.00
SUPPLIES AND MATERIALS					
3-0150 MISCELLANEOUS	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0555 SET ASIDE - EQUIPMENT	.00	.00	.00	.00	.00
5-0556 SET ASIDE EQUIPMENT	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00
5-0557 COMMUNICATIONS EQUIPMENT	.00	127,563.08	.00	.00	.00
CAPITAL OUTLAY TOTAL	14,400.00	141,963.08	14,400.00	14,400.00	14,400.00
TOTAL EXPENDITURES	455,409.86	599,069.86	574,400.00	574,400.00	574,400.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ COMMUNICATIONS CENTER _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

668-00	LAW ENFORCEMENT GRANT				
	PERSONAL SERVICES				
1-0501 OVERTIME - GRANT	23,586.55	18,474.17	25,000.00	25,000.00	25,000.00
1-0900 RETIREMENT	.00	.00	.00	.00	.00
1-1000 SOCIAL SECURITY	.00	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
PERSONAL SERVICES TOTAL	23,586.55	18,474.17	25,000.00	25,000.00	25,000.00
	OPERATING EXPENSES				
2-1860 LAW ENFORCEMENT COSTS	.00	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS				
3-0140 GRANT SUPPLIES	.00	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0303 SAFETY EQUIPMENT	5,739.21	604.98	2,500.00	2,500.00	2,500.00
5-0304 EMERGENCY MANAGEMENT EQUIPMENT	.00	.00	.00	.00	.00
5-0314 LAW ENFORCEMENT EQUIPMENT	33,000.00	5,353.26	22,500.00	22,500.00	22,500.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
CAPITAL OUTLAY TOTAL	38,739.21	5,958.24	25,000.00	25,000.00	25,000.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	62,325.76	24,432.41	50,000.00	50,000.00	50,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT GRANT _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

671-00 COUNTY JAIL					
PERSONAL SERVICES					
1-0201 JAIL CAPTAIN	45,818.76	49,360.50	51,069.46	53,039.23	53,039.23
1-0303 JAIL MAINTENANCE	41,033.42	43,337.97	44,324.80	46,275.84	46,275.84
1-0305 JAIL REG TIME - CLERICAL	35,533.57	37,775.28	38,976.08	40,491.36	40,491.36
1-0307 FULL TIME NURSE	46,885.57	50,871.98	48,895.39	50,792.18	50,792.18
1-0315 JAIL REG. TIME CORRECTIONAL	1,104,292.69	1,183,413.08	1,220,165.88	1,274,729.87	1,274,729.87
1-0405 PART TIME CLERICAL	1,260.12	820.38	5,709.50	4,392.00	4,392.00
1-0407 PART TIME NURSE	.00	.00	.00	.00	.00
1-0415 CORRECTIONAL PART-TIME JAILER	7,668.63	20,056.39	23,287.68	25,000.00	25,000.00
1-0500 OVERTIME AND HOLIDAY PAY	38,940.86	49,743.88	55,000.00	55,000.00	55,000.00
1-0760 PANDEMIC SELF LEAVE PAY 3	9,328.49	.00	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	315,180.83	336,413.63	385,057.20	360,214.80	360,214.80
1-0900 RETIREMENT	90,624.25	96,643.79	100,401.44	104,606.13	104,606.13
1-0903 PRIOR RETIREMENT	11.54	11.54	11.54	11.54	11.54
1-1000 SOCIAL SECURITY	99,829.18	107,848.85	113,788.30	118,553.62	118,553.62
PERSONAL SERVICES TOTAL	1,836,407.91	1,976,297.27	2,086,687.27	2,133,106.57	2,133,106.57
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	.00	.00	.00	.00	.00
2-0210 CELLULAR PHONE	1,030.20	1,125.38	1,200.00	1,200.00	1,200.00
2-0501 UTILITIES - ELECTRICITY	39,729.41	39,616.07	45,000.00	45,000.00	45,000.00
2-0502 WATER/SEWER	5,579.81	28,933.38	36,000.00	36,000.00	36,000.00
2-0503 UTILITIES - GAS	12,067.65	10,996.28	13,000.00	13,000.00	13,000.00
2-0505 GILL HAULING	2,460.00	2,824.32	3,500.00	3,500.00	3,500.00
2-1015 ADVERTISING COSTS	120.00	307.15	150.00	150.00	150.00
2-1100 DATA PROCESSING COSTS	166.00	196.00	200.00	200.00	200.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	3,512.00	1,000.00	1,000.00	1,000.00
2-1302 JAIL BUILDING REPAIR	38,704.92	67,035.07	60,000.00	60,000.00	60,000.00
2-1600 OTHER EQ. REPAIR-KITCHEN	1,947.51	4,773.77	5,000.00	5,000.00	5,000.00
2-1701 MEALS	.00	.00	150.00	150.00	150.00
2-1702 LODGING	.00	.00	500.00	500.00	500.00
2-1703 TRANSPORTATION - COMMERCIAL	.00	.00	.00	.00	.00
2-1704 MILEAGE ALLOWANCE	.00	.00	400.00	400.00	400.00
2-1751 DUES, SUB, REG, TRAINING, FEES	285.00	45.00	300.00	300.00	300.00
2-1767 TRAINING SCHOOL	6,052.07	13,671.63	3,500.00	3,500.00	3,500.00
2-1810 UNIFORMS	13,252.69	9,279.13	12,000.00	12,000.00	12,000.00
2-1900 BOARD OF PRISONERS	31,029.54	47,669.41	45,000.00	45,000.00	45,000.00
2-1901 PRISONERS BOARDING CONTRACT	15,243.92	.00	20,000.00	20,000.00	20,000.00
2-1902 PRISONERS-LAUNDRY	11,998.49	10,114.99	12,000.00	12,000.00	12,000.00
2-1903 PRISONERS-MEDICAL	134,558.58	117,779.43	180,000.00	180,000.00	180,000.00
2-1910 JUVENILE BOARDING CONTRACTUAL COSTS	4,511.25	.00	7,000.00	7,000.00	7,000.00
2-2410 JAIL INTERPRETER FEES	152.10	34.50	200.00	200.00	200.00
2-2502 PEST CONTROL	921.00	600.00	900.00	900.00	900.00
2-2520 LEGAL FEES	.00	.00	.00	.00	.00
2-2544 MAINTENANCE AGREEMENTS	.00	.00	.00	.00	.00
2-3030 DRUG AND ALCOHOL TEST	.00	80.70	500.00	500.00	500.00
2-9000 UNEMPLOYMENT PAYMENTS	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	319,810.14	358,594.21	447,500.00	447,500.00	447,500.00

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,931.26	2,138.93	2,100.00	2,100.00	2,100.00
3-0103 JANITORIAL SUPPLIES	16,191.97	24,488.40	25,000.00	25,000.00	25,000.00
3-0111 FOOD AND BEVERAGE	207,204.85	217,476.39	350,000.00	350,000.00	350,000.00
3-0209 FUEL	1,184.17	1,993.59	4,000.00	4,000.00	4,000.00
3-0210 EQUIPMENT GREASE AND OIL	244.46	242.28	500.00	500.00	500.00
3-0211 TIRES AND TIRE REPAIR	552.29	.00	500.00	500.00	500.00
3-0400 MISCELLANEOUS	487.03	117.00	500.00	500.00	500.00
SUPPLIES AND MATERIALS TOTAL	227,796.03	246,456.59	382,600.00	382,600.00	382,600.00
EQUIPMENT RENTAL					
4-0200 OFFICE EQUIPMENT	10,931.23	5,694.06	7,200.00	7,200.00	7,200.00
4-0206 ELECTRONIC MONITORING	.00	.00	500.00	500.00	500.00
EQUIPMENT RENTAL TOTAL	10,931.23	5,694.06	7,700.00	7,700.00	7,700.00
CAPITAL OUTLAY					
5-0263 HEATING COOLING	.00	.00	.00	.00	.00
5-0301 CARS	.00	.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	8,008.46	8,735.19	9,000.00	9,000.00	9,000.00
5-0400 ENGINEERING & TECHNICAL EQUIP.	.00	5,595.00	.00	.00	.00
5-0502 DATA PROCESSING COSTS	8,300.00	5,657.00	5,700.00	5,700.00	5,700.00
5-0505 FURNITURE PURCHASE	.00	.00	.00	.00	.00
5-0559 CORRECTIONAL FACILITY EQUIPMENT	11,606.68	42,825.03	33,000.00	33,000.00	33,000.00
5-1100 OTHER EQUIPMENT	.00	.00	.00	.00	.00
5-2510 MISCELLANEOUS CAPITAL OUTLAY	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	27,915.14	62,812.22	47,700.00	47,700.00	47,700.00
TOTAL EXPENDITURES	2,422,860.45	2,649,854.35	2,972,187.27	3,018,606.57	3,018,606.57

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ COUNTY JAIL _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

675-00 DISTRICT PROBATION OFFICE					
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	.00	.00	.00	.00	.00
2-0200 TELEPHONE SERVICES	.00	.00	.00	.00	.00
2-1012 PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-9900 PROBATION OF MISC OP EXP	54,162.30	53,725.77	56,077.80	56,000.00	56,000.00
OPERATING EXPENSES TOTAL	54,162.30	53,725.77	56,077.80	56,000.00	56,000.00
SUPPLIES AND MATERIALS					
3-0101 SUPPLIES-OFFICE	.00	.00	.00	.00	.00
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
3-0119 STATIONERY/ENVELOPES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	54,162.30	53,725.77	56,077.80	56,000.00	56,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ DISTRICT PROBATION OFFICE _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00					
EMERGENCY MANAGEMENT					
PERSONAL SERVICES					
1-0301 EMERGENCY MNGT DIRECTOR	50,160.00	52,030.80	54,412.80	56,176.20	56,176.20
1-0803 GROUP HEALTH INSURANCE	11,143.20	11,569.20	12,421.20	12,421.20	12,421.20
1-0900 RETIREMENT	3,385.90	3,512.12	3,672.86	3,791.89	3,791.89
1-1000 SOCIAL SECURITY	3,853.74	3,978.65	4,162.58	4,297.48	4,297.48
PERSONAL SERVICES TOTAL	68,542.84	71,090.77	74,669.44	76,686.77	76,686.77
OPERATING EXPENSES					
2-0205 INTERNET SERVICE	1,956.95	2,130.16	.00	.00	.00
2-0206 OTHER TELEPHONE	.00	.00	.00	.00	.00
2-0210 CELLULAR PHONE	.00	.00	.00	.00	.00
2-1012 PRINTING & PUBLISHING	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COST	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	.00	300.00	300.00	300.00
2-1702 LODGING	.00	.00	500.00	500.00	500.00
2-1704 MILEAGE	.00	.00	.00	.00	.00
2-1751 DUES, SUBSCRIPTIONS, REG, ETC	50.00	50.00	100.00	100.00	100.00
2-1760 CONVENTION/WORKSHOP	.00	.00	450.00	450.00	450.00
2-1780 EM TRAINING	.00	.00	2,000.00	2,000.00	2,000.00
2-9900 MISCELLANEOUS	.00	.00	1,000.00	1,000.00	1,000.00
OPERATING EXPENSES TOTAL	2,006.95	2,180.16	4,350.00	4,350.00	4,350.00
SUPPLIES AND MATERIALS					
3-0100 SUPPLIES	459.60	720.97	2,500.00	2,500.00	2,500.00
3-0101 OFFICE SUPPLIES	536.23	.00	500.00	500.00	500.00
3-0116 DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
3-0209 EQUIPMENT FUEL	445.26	309.62	1,800.00	1,000.00	1,000.00
3-0210 EQUIPMENT GREASE, OIL	.00	137.97	150.00	150.00	150.00
3-0211 EQUIPMENT TIRES, REPAIR	149.76	.00	1,000.00	1,000.00	1,000.00
SUPPLIES AND MATERIALS TOTAL	1,590.85	1,168.56	5,950.00	5,150.00	5,150.00
CAPITAL OUTLAY					
5-0304 EMERGENCY MANAGEMENT EQUIPMENT	772.30	.00	500.00	500.00	500.00
5-0311 RADIO EQUIPMENT	.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	344.97	159.99	600.00	600.00	600.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE	.00	.00	250.00	250.00	250.00
5-1100 OTHER EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	1,117.27	159.99	1,350.00	1,350.00	1,350.00
TOTAL EXPENDITURES	73,257.91	74,599.48	86,319.44	87,536.77	87,536.77

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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701-00 HIGHWAY SUPERINTENDENT						
PERSONAL SERVICES						
1-0100	OFFICIAL'S SALARIES	9,312.50	7,218.60	9,750.00	9,750.00	9,750.00
1-0305	HIGHWAY SUPT SALARY-CLERICAL	36,053.01	38,017.22	43,250.00	40,758.34	40,758.34
1-0500	OVERTIME & HOLIDAY PAY	.00	493.92	600.00	500.00	500.00
1-0803	GROUP HEALTH AND LIFE	11,143.20	11,569.20	12,421.20	12,421.20	12,421.20
1-0900	RETIREMENT	3,062.11	3,086.83	3,618.00	3,443.06	3,443.06
1-1000	SOCIAL SECURITY	3,470.67	3,498.48	4,100.40	3,902.14	3,902.14
PERSONAL SERVICES TOTAL		63,041.49	63,884.25	73,739.60	70,774.74	70,774.74
OPERATING EXPENSES						
2-0100	POSTAGE	25.75	58.00	25.00	25.00	25.00
2-0210	CELLULAR PHONE	790.92	503.36	520.00	520.00	520.00
2-1012	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-1210	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701	MEALS	.00	50.07	150.00	150.00	150.00
2-1702	LODGING	.00	770.75	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	.00	573.89	800.00	800.00	800.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	115.00	50.00	.00	.00	.00
2-1760	CONVENTION/WORKSHOP EXPENSE	227.00	315.00	400.00	400.00	400.00
2-9900	MISCELLANEOUS EXPENSE	31.91	7.50	50.00	50.00	50.00
OPERATING EXPENSES TOTAL		1,190.58	2,328.57	3,445.00	3,445.00	3,445.00
SUPPLIES AND MATERIALS						
3-0101	SUPPLIES- OFFICE	177.95	304.24	150.00	150.00	150.00
3-0118	STATIONERY / ENVELOPES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL		177.95	304.24	150.00	150.00	150.00
EQUIPMENT RENTAL						
4-0202	OFFICE - PHOTO COPY	686.07	699.24	768.00	768.00	768.00
EQUIPMENT RENTAL TOTAL		686.07	699.24	768.00	768.00	768.00
CAPITAL OUTLAY						
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0505	FURNITURE	.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	200.00	200.00	200.00
CAPITAL OUTLAY TOTAL		.00	.00	200.00	200.00	200.00
TOTAL EXPENDITURES		65,096.09	67,216.30	78,302.60	75,337.74	75,337.74

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ HIGHWAY SUPERINTENDENT
Office, Activity or Function _____ Signature of Officer _____

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

702-00 COUNTY SURVEYOR					
OPERATING EXPENSES					
2-1012 PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-1013 CERTIFIED COPIES	.00	.00	.00	.00	.00
2-1704 MILEAGE	.00	.00	.00	.00	.00
2-2515 CONTRACTED SERVICES - GPS	.00	.00	.00	.00	.00
2-2530 SURVEYOR - CONTRACTED SVC	4,542.50	3,090.00	10,000.00	10,000.00	10,000.00
2-9900 SURVEYOR MISC OPERATE EXP	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	4,542.50	3,090.00	10,000.00	10,000.00	10,000.00
SUPPLIES AND MATERIALS					
3-0101 SUPPLIES OFFICE	.00	.00	.00	.00	.00
3-0104 TECHNICAL SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0510 GIS EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	4,542.50	3,090.00	10,000.00	10,000.00	10,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ COUNTY SURVEYOR _____ Signature of Officer _____
Office, Activity or Function

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

733-00 NOXIOUS WEED CONTROL					
PERSONAL SERVICES					
1-0303 WEED SPRAYING	.00	.00	.00	.00	.00
1-0422 WEED SPRAYER PT	6,892.60	5,454.85	7,648.37	7,648.37	7,648.37
1-0500 OVERTIME	.00	.00	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	.00	.00	.00	.00	.00
1-0900 RETIREMENT	465.31	368.28	516.26	516.26	516.26
1-1000 SOCIAL SECURITY	527.38	417.26	585.10	585.10	585.10
PERSONAL SERVICES TOTAL	7,885.29	6,240.39	8,749.73	8,749.73	8,749.73
OPERATING EXPENSES					
2-0100 POSTAL SERVICE	.00	.00	.00	.00	.00
2-0205 INTERNET	.00	.00	.00	.00	.00
2-0210 CELLULAR PHONE	.00	.00	.00	.00	.00
2-0616 OFFICIAL & EMPLOYEE BONDS	.00	.00	.00	.00	.00
2-1012 PRINTING & PUBLISHING	198.00	177.60	400.00	400.00	400.00
2-1402 PICKUP REPAIR PARTS	.00	.00	.00	.00	.00
2-1502 PICKUP REPAIR LABOR	.00	.00	.00	.00	.00
2-1550 RADIO EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1630 SPRAY EQUIP REPAIR	.00	298.84	600.00	600.00	600.00
2-1701 MEALS	26.85	38.63	100.00	100.00	100.00
2-1702 LODGING	156.00	290.82	650.00	650.00	650.00
2-1704 MILEAGE	243.80	474.88	475.00	475.00	475.00
2-1751 DUES, SUB, REG, ETC.	.00	250.00	250.00	250.00	250.00
2-1760 CONVENTION/WORKSHOP	440.00	150.00	150.00	150.00	150.00
2-2418 SHERIFF'S FEES	.00	.00	.00	.00	.00
2-9000 MISCELLANEOUS	.00	.00	.00	.00	.00
2-9900 MISC OPERATING EXPENSE	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	1,064.65	1,680.77	2,625.00	2,625.00	2,625.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	89.82	89.99	50.00	50.00	50.00
3-0102 CHEMICAL SUPPLIES	.00	1,352.63	2,500.00	2,500.00	2,500.00
3-0105 SAFETY SUPPLIES	59.97	.00	.00	.00	.00
3-0110 SMALL TOOLS	.00	.00	.00	.00	.00
3-0123 SAFETY SUPPLIES	.00	.00	.00	.00	.00
3-0209 FUEL	.00	.00	.00	.00	.00
3-0210 EQUIP GREASE & OIL	.00	.00	.00	.00	.00
3-0211 TIRES & TIRE REPAIR	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	149.79	1,442.62	2,550.00	2,550.00	2,550.00
EQUIPMENT RENTAL					
4-0202 OFFICE - PHOTO COPY	.00	.00	.00	.00	.00
4-0305 SPRAYING EQUIPMENT RENTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0300 MACHINERY & EQUIPMENT	59.99	.00	.00	.00	.00
5-0302 PICKUP	.00	.00	.00	.00	.00
5-0306 SPRAYING EQUIPMENT	.00	.00	.00	.00	.00

DAKOTA
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-0311 RADIO EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	59.99	.00	.00	.00	.00
TOTAL EXPENDITURES	9,159.72	9,363.78	13,924.73	13,924.73	13,924.73

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ NOXIOUS WEED CONTROL _____
 Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

753-00 COUNTY HEALTH DEPARTMENT					
PERSONAL SERVICES					
1-0201 COUNTY HEALTH DIRECTOR	48,502.74	47,935.43	63,115.20	63,117.58	63,117.58
1-0301 ADMINISTRATIVE SALARY	13,160.88	.00	.00	.00	.00
1-0305 REGULAR SALARY CLERICAL	34,737.54	23,219.98	29,160.00	30,034.80	30,034.80
1-0307 MEDICAL/HEALTH F/T	50,621.76	33,526.00	39,156.48	38,431.36	38,431.36
1-0318 COMMUNICATIONS	27,641.64	34,419.17	41,256.00	41,247.79	41,247.79
1-0407 HEALTH/NURSE P/T	2,436.89	1,743.13	.00	.00	.00
1-0408 STATE COVID	4,702.50	.00	.00	.00	.00
1-0410 COVID 19 SEASONAL EMPLOYEE	50,345.75	12,100.50	.00	.00	.00
1-0416 2-YEAR CONTACT TRACER	.00	79,941.24	40,020.00	40,017.15	40,017.15
1-0500 OVERTIME & HOLIDAY PAY	1,132.34	1,802.55	2,500.00	2,500.00	2,500.00
1-0760 PANDEMIC SELF LEAVE 3	1,721.06	.00	.00	.00	.00
1-0770 PANDEMIC CARE LEAVE PAY 2/3	129.89	.00	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	44,837.96	58,289.83	60,672.78	52,106.00	52,106.00
1-0900 RETIREMENT	13,382.65	14,871.12	14,357.77	14,536.04	14,536.04
1-0903 PRIOR YRS SERVICE	34.62	34.62	34.62	34.62	34.62
1-1000 SOCIAL SECURITY	17,340.97	16,853.02	16,272.14	16,474.17	16,474.17
PERSONAL SERVICES TOTAL	310,729.19	324,736.59	306,544.99	298,499.51	298,499.51
OPERATING EXPENSES					
2-1012 PRINTING & PUBLISHING	51.14	.00	60.00	60.00	60.00
2-1015 ADVERTISING COVID LATINO	235.60	214.73	49.67	49.67	49.67
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	.00	100.00	100.00	100.00
2-1702 LODGING	.00	.00	750.00	750.00	750.00
2-1704 MILEAGE	254.73	50.96	500.00	500.00	500.00
2-1751 DUES, SUBCRIP, REGISTR, TRAINING	5,350.60	5,460.24	6,200.00	6,200.00	6,200.00
2-2410 INTERPRETER'S FEES	.00	.00	.00	.00	.00
2-2500 CONTRACTUAL SERVICES	3,790.55	5,782.25	.00	.00	.00
2-2502 COVID-19 PROFESSIONAL FEES	46,354.91	.00	.00	.00	.00
2-3010 COUNTY PHYSICIAN	3,000.00	3,000.00	7,000.00	3,000.00	3,000.00
2-3011 CDC HEALYTH DISPERITY	.00	.00	.00	.00	.00
2-5013 STATE COVID JAN-JUN	1,033.55	.00	.00	.00	.00
2-5014 LB800 FEB-JUN 2021 GRANT	220.19	16,007.86	.00	20,000.00	20,000.00
2-9100 SP. PROJECT COLORPALOOZA	.00	2,417.76	7,000.00	7,000.00	7,000.00
2-9900 MISCELLANEOUS EXPENSE	1,715.06	964.42	3,000.00	3,000.00	3,000.00
OPERATING EXPENSES TOTAL	62,006.33	33,898.22	24,659.67	40,659.67	40,659.67
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	825.34	411.03	1,000.00	1,000.00	1,000.00
3-0105 MEDICAL SUPPLIES - FLU	2,044.09	2,153.55	2,200.00	2,200.00	2,200.00
3-0120 COVID VACCINATION	.00	10,930.55	200,000.00	20,000.00	20,000.00
3-0122 COVID-19 EMERGENCY SUPPLIES	10,594.17	25,167.02	.00	.00	.00
3-0123 SAFETY SUPPLIES	.00	.00	.00	.00	.00
3-0127 MASS FLU 2020	17,326.62	.00	.00	.00	.00
3-0128 MEDICAL SUPPLIES	84.60	.00	2,000.00	2,000.00	2,000.00
3-0129 VFC IMMUNIZATION	1,476.14	1,208.19	40,000.00	2,500.00	2,500.00
SUPPLIES AND MATERIALS TOTAL	32,350.96	39,870.34	245,200.00	27,700.00	27,700.00
EQUIPMENT RENTAL					

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

4-0200 EQUIPMENT RENTAL-OFFICE	1,003.80	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	1,003.80	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 CAPITOL OUTLAY-OFFICE EQ	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	4,990.26	.00	5,000.00	5,000.00	5,000.00
TRANSFER TOTAL	4,990.26	.00	5,000.00	5,000.00	5,000.00
TOTAL EXPENDITURES	411,080.54	398,505.15	581,404.66	371,859.18	371,859.18

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ COUNTY HEALTH DEPARTMENT
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

803-00 VETERAN'S SERVICE OFFICE					
PERSONAL SERVICES					
1-0301 ADMIMISTRATIVE SALARY	53,114.36	54,271.34	.00	56,876.41	56,876.41
1-0405 PART TIME CLERICAL	.00	6,160.00	14,996.80	15,573.60	15,573.60
1-0500 OVERTIME & HOLIDAY PAY	.00	.00	.00	.00	.00
1-0803 GROUP HEALTH AND LIFE	11,121.84	11,547.84	12,421.20	12,421.20	12,421.20
1-0900 RETIREMENT	3,585.14	4,079.13	.00	4,890.38	4,890.38
1-0903 PRIOR YEARS SERVICE	.00	.00	.00	5,542.43	5,542.43
1-1000 SOCIAL SECURITY	4,024.70	4,584.55	.00	.00	.00
PERSONAL SERVICES TOTAL	71,846.04	80,642.86	27,418.00	95,304.02	95,304.02
OPERATING EXPENSES					
2-0210 CELLULAR PHONE	.00	.00	.00	.00	.00
2-0616 OFFICIALS & EMPLOYEE BONDS	.00	.00	.00	.00	.00
2-1012 PRINTING AND PUBLISHING	26.64	.00	50.00	50.00	50.00
2-1100 DATA PROCESSING COSTS	449.00	.00	450.00	450.00	450.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	50.00	50.00	50.00
2-1701 MEALS	60.42	59.06	200.00	200.00	200.00
2-1702 LODGING	548.31	578.70	700.00	700.00	700.00
2-1704 MILEAGE	3,944.27	3,934.68	4,500.00	4,500.00	4,500.00
2-1751 DUES, SUBSCRIPT, REGISTR, TRAINING	170.00	230.00	300.00	300.00	300.00
2-1760 CONVENTION/WORKSHOP EXPENSE	.00	.00	50.00	50.00	50.00
2-9900 MISCELLANEOUS EXPENSES	.00	21.90	200.00	200.00	200.00
OPERATING EXPENSES TOTAL	5,198.64	4,824.34	6,500.00	6,500.00	6,500.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	.00	346.03	500.00	500.00	500.00
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	346.03	500.00	500.00	500.00
EQUIPMENT RENTAL					
4-0200 EQUIPMENT-OFFICE	379.42	366.56	290.40	290.40	290.40
EQUIPMENT RENTAL TOTAL	379.42	366.56	290.40	290.40	290.40
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-1300 GRAVE MARKERS/FLAGS	4,119.80	2,700.00	4,000.00	4,000.00	4,000.00
CAPITAL OUTLAY TOTAL	4,119.80	2,700.00	4,000.00	4,000.00	4,000.00
TOTAL EXPENDITURES	81,543.90	88,879.79	38,708.40	106,594.42	106,594.42

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ VETERAN'S SERVICE OFFICE _____
Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

839-00					
	VICTIMS ASSISTANCE				
	OPERATING EXPENSES				
2-4423	VICTIMS ASSISTANCE	.00	.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS				
3-0400	MISCELLANEOUS	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-1100	OTHER EQUIPMENT	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	10,000.00	10,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ VICTIMS ASSISTANCE
 Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

860-00 COUNTY LAW LIBRARY					
OPERATING EXPENSES					
2-2313 LAW LIBRARY	3,868.80	3,984.87	4,280.00	4,280.00	4,280.00
OPERATING EXPENSES TOTAL	3,868.80	3,984.87	4,280.00	4,280.00	4,280.00
SUPPLIES AND MATERIALS					
3-0100 SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	3,868.80	3,984.87	4,280.00	4,280.00	4,280.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ COUNTY LAW LIBRARY
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

970-00 MISCELLANEOUS GENERAL					
PERSONAL SERVICES					
1-0801 WORKMEN'S COMPENSATION INS.	70,775.25	81,774.25	83,000.00	83,000.00	83,000.00
1-0802 JOURNAL ENTRY ADJUSTMENT	.00	.00	.00	.00	.00
1-0803 GROUP HEALTH/DENTAL INSURANCE	161.92	.00	.00	.00	.00
1-0805 LONG TERM DISABILITY	26,860.57	27,921.20	30,000.00	30,000.00	30,000.00
1-0808 MERCY - EPA	3,854.00	2,754.00	3,500.00	3,500.00	3,500.00
1-0809 MERCY - CORE WELLNESS PROGRAM	883.30	1,586.00	2,000.00	2,000.00	2,000.00
1-0810 YMCA CORPORATE PLAN	1,435.00	2,056.50	2,500.00	2,500.00	2,500.00
1-1000 SOCIAL SECURITY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	103,970.04	116,091.95	121,000.00	121,000.00	121,000.00
OPERATING EXPENSES					
2-0100 POSTAGE	38,082.04	37,476.80	40,000.00	40,000.00	40,000.00
2-0200 TELEPHONE SERVICES	8,182.93	8,909.24	12,500.00	12,500.00	12,500.00
2-0205 INTERNET SERVICE	.00	.00	.00	.00	.00
2-0501 UTILITIES - LIGHTS	.00	.00	.00	.00	.00
2-0601 GENERAL LIABILITY INS.	86,256.85	90,826.06	92,000.00	92,000.00	92,000.00
2-0615 INSURANCE SETTLEMENT	.00	20,105.75	10,000.00	10,000.00	10,000.00
2-0616 OFFICIAL & EMPLOYEE BONDS	.00	.00	.00	.00	.00
2-0710 DRAINAGE DITCH TAXES	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00
2-1012 PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	7,994.42	9,797.76	10,000.00	10,000.00	10,000.00
2-1101 COMPUTER EXPENSE - GENERAL	.00	.00	.00	.00	.00
2-1103 WEBSITE COSTS	.00	.00	.00	.00	.00
2-1130 GRANT WRITING COST	.00	.00	5,500.00	5,500.00	5,500.00
2-1150 LB644 POSTCARDS	.00	.00	6,600.00	6,600.00	6,600.00
2-1200 MAINTENANCE & REPAIRS	.00	.00	.00	.00	.00
2-1210 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1300 BUILDING REPAIR	380.00	.00	.00	.00	.00
2-1600 OTHER EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
2-1701 MEALS	.00	.00	2,500.00	2,500.00	2,500.00
2-1702 LODGING	.00	.00	.00	.00	.00
2-1704 MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1751 DUES, SUBSCRIP, REGISTR, TRAINING	4,504.91	4,652.49	5,000.00	5,000.00	5,000.00
2-1800 LAW ENFORCEMENT COSTS	.00	.00	.00	.00	.00
2-1806 PUBLIC SAFETY	.00	.00	.00	.00	.00
2-2500 CONTRACTUAL SERVICES	499.20	1,290.04	1,500.00	1,500.00	1,500.00
2-2501 CONSULTING FEES	15,880.28	42,025.11	50,000.00	50,000.00	50,000.00
2-2502 PROFESSIONAL FEES AERIAL SPRAYING	165.00	.00	.00	.00	.00
2-2505 CAFETERIA PLAN ADMIN FEES	850.00	990.00	1,000.00	1,000.00	1,000.00
2-2510 APPRAISER'S FEES	13,614.25	22,866.25	35,000.00	35,000.00	33,097.72
2-2512 CONTR SERVICES SIMPCO GRANT	3,565.00	3,565.00	3,833.00	3,833.00	3,833.00
2-2520 LEGAL FEES	.00	.00	.00	.00	.00
2-2540 AUDIT COST	21,174.22	22,228.20	23,000.00	23,000.00	23,000.00
2-2800 INSTITUTIONAL COSTS	3,050.63	4,422.43	5,000.00	5,000.00	5,000.00
2-2850 VETERAN'S AID	13,500.00	9,000.00	18,000.00	18,000.00	18,000.00
2-2900 COUNTY BURIALS	15,721.13	15,038.00	20,000.00	20,000.00	20,000.00
2-2915 JUVENILE DIVERSION OFFICER	116.91	224.26	1,000.00	1,000.00	1,000.00
2-3500 ABANDONED CEMETERY COSTS	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2-4300 ECONOMIC DEVELOPMENT	.00	125.00	1,000.00	1,000.00	1,000.00

DAKOTA
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-970 TO 00100-970

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

2-4403 STORM WATER GRANT - FLOOD CONTROL	.00	.00	.00	.00	.00
2-4411 AREA AGENCY ON AGING	8,190.00	8,652.00	8,652.00	8,652.00	8,652.00
2-4416 BIKE TRAIL - CARDINAL FARMS	.00	.00	.00	.00	.00
2-4418 JUVENILE DIVERSION GRANT CLEANUP	.00	.00	.00	.00	.00
2-4420 MENTAL HEALTH SERVICES ACT.	51,914.75	42,239.50	43,261.00	43,261.00	43,261.00
2-4421 MENTAL RETARDATION SE. ACT.	21,281.00	21,281.00	22,000.00	21,281.00	21,281.00
2-4428 LIBRARY	.00	.00	.00	.00	.00
2-4434 CIVIL DEFENSE	2,263.86	2,408.00	2,500.00	2,500.00	2,500.00
2-4448 PUBLIC TRANSPORTATION - SRTS	.00	12,000.00	12,000.00	12,000.00	12,000.00
2-8065 TAX REFUNDED TO TAXPAYERS	.00	463.49	.00	.00	.00
2-9075 PRIOR YEARS EXPENDITURE ADJUSTMENT	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS EXPENSES	16,381.92	2,485.35	10,000.00	10,000.00	10,000.00
OPERATING EXPENSES TOTAL	345,244.30	394,746.73	454,521.00	453,802.00	451,899.72
SUPPLIES AND MATERIALS					
3-0100 SUPPLIES	6,629.30	8,600.00	12,000.00	12,000.00	12,000.00
3-0101 OFFICE SUPPLIES	1,088.25	.00	.00	.00	.00
3-0116 DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
3-0128 MEDICAL SUPPLIES	.00	.00	.00	.00	.00
3-0150 MISCELLANEOUS SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	7,717.55	8,600.00	12,000.00	12,000.00	12,000.00
EQUIPMENT RENTAL					
4-0200 EQUIPMENT RENTAL-OFFICE	.00	.00	.00	.00	.00
4-0501 OFFICE SPACE RENTAL	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
EQUIPMENT RENTAL TOTAL	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
CAPITAL OUTLAY					
5-0220 COURTHOUSE BUILDING	.00	.00	.00	.00	.00
5-0301 CARS AND TRUCKS	142,711.84	.00	.00	.00	.00
5-0314 LAW ENFORCEMENT EQUIPMENT	1,500.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0505 FURNITURE	.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	2,000.00	.00	.00	.00	.00
5-1212 CONCRETE SURFACING - VETERANS DRIVE	.00	.00	.00	.00	.00
5-1309 COMPUTER EQUIP. SOFTWARE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	146,211.84	.00	.00	.00	.00
DEBT SERVICING					
6-0100 PRINCIPAL REPAYMENT	175,000.00	180,000.00	185,000.00	185,000.00	185,000.00
6-0200 INTEREST REPAYMENT	39,302.50	29,205.31	27,480.00	27,480.00	27,480.00
6-0300 REFUNDING PAYMENTS	.00	.00	.00	.00	.00
6-0600 INTEREST ON REGISTERED WARRANT	.00	.00	2,500.00	2,500.00	2,500.00
6-0700 OTHER DEBT PAYMENTS	.00	.00	500,000.00	500,000.00	500,000.00
DEBT SERVICING TOTAL	214,302.50	209,205.31	714,980.00	714,980.00	714,980.00
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	.00	230,656.37	.00	.00	.00
TRANSFER TOTAL	.00	230,656.37	.00	.00	.00
TOTAL EXPENDITURES	824,246.23	966,100.36	1,309,301.00	1,308,582.00	1,306,679.72

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ MISCELLANEOUS GENERAL _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

971-00 MISCELLANEOUS - FLOODING					
OPERATING EXPENSES					
2-1015 ADVERTISING COSTS	180.42	.00	.00	.00	.00
2-2560 ROAD MAINT - BY OTHERS	.00	.00	.00	.00	.00
2-2562 MACHINE HIRE - BY OTHERS	.00	.00	.00	.00	.00
2-2563 HAULING MATERIAL/SUPPLIES-BY OTHERS	.00	.00	.00	.00	.00
2-2564 HALING EQUIP - BY OTHERS	.00	.00	.00	.00	.00
2-4403 FLOOD CONTROL	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	180.42	.00	.00	.00	.00
SUPPLIES AND MATERIALS					
3-0126 ROAD SUPPLIES	.00	.00	.00	.00	.00
3-0201 ASPHALT	.00	.00	.00	.00	.00
3-0202 GRAVEL & ROCK	.00	.00	.00	.00	.00
3-0205 CONCRETE	.00	.00	.00	.00	.00
3-0206 CULVERTS	.00	.00	.00	.00	.00
3-0213 EROSION CONTROL	.00	.00	.00	.00	.00
3-0301 SIGNS & POSTS	.00	.00	.00	.00	.00
3-0400 MISCELLANEOUS SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL					
4-0600 MISC RENTAL EXPENSE	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-1202 GRADING	.00	.00	.00	.00	.00
5-1207 STRUCTURES, PIPES, CULVERTS	.00	.00	.00	.00	.00
5-1211 BRIDGE CONTRACTS	107,098.64	614,267.49	196,616.12	196,616.12	196,616.12
5-1212 MISC ROAD CONTRACTS	.00	.00	.00	.00	.00
5-1501 LEGAL FEES	.00	.00	.00	.00	.00
5-1502 ENGINEERING FEES	84,917.08	104,962.96	.00	.00	.00
5-2510 MISCELLANEOUS	.00	1,064.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	192,015.72	720,294.45	196,616.12	196,616.12	196,616.12
DEBT SERVICING					
6-0100 PRINCIPAL RETIREMENT	155,000.00	160,000.00	160,000.00	160,000.00	160,000.00
6-0200 INTEREST PAYMENTS	58,320.00	55,597.50	52,685.00	52,685.00	52,685.00
6-0700 OTHER DEBT PAYMENTS	400.00	400.00	400.00	400.00	400.00
DEBT SERVICING TOTAL	213,720.00	215,997.50	213,085.00	213,085.00	213,085.00
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	405,916.14	936,291.95	409,701.12	409,701.12	409,701.12

DAKOTA
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

990-00 INTER FUND TRANSFERS					
OPERATING EXPENSES					
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTER FUND TRANSFERS	837,112.72	377,359.15	1,168,219.73	1,308,365.82	1,308,365.82
TRANSFER TOTAL	837,112.72	377,359.15	1,168,219.73	1,308,365.82	1,308,365.82
TOTAL EXPENDITURES	837,112.72	377,359.15	1,168,219.73	1,308,365.82	1,308,365.82

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ INTER FUND TRANSFERS _____
 Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0300) ROAD
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023				
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE ROAD FUND	70,086.01	287,347.16	203,629.25	203,629.25	203,629.25
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
325-06	RIGHT OF WAY	1,200.00	200.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		1,200.00	200.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-51	FED EXCISE TAX REIBURSEMENT	9,571.92	3,710.62	3,000.00	3,000.00	3,000.00
331-50	MEDICAID HEALTH SERVICES	.00	.00	.00	.00	.00
334-01	EMERGENCY FLOOD RELIEF	.00	.00	.00	.00	.00
334-02	NATURAL DISASTER - 2018 FLOOD4387	369,860.41	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		379,432.33	3,710.62	3,000.00	3,000.00	3,000.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	.00	16,638.25	16,000.00	16,000.00	16,000.00
346-03	MOTOR VEHICLE TAX FEE	101,823.28	95,138.21	95,000.00	95,000.00	95,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,584,300.63	1,397,495.90	1,405,109.00	1,405,109.00	1,405,109.00
347-02	INCENTIVE PAYMENTS HIWAY SUPT	.00	.00	.00	.00	.00
347-04	1/2% MV SALES TAX - LB-904	83,804.05	71,305.26	70,000.00	70,000.00	70,000.00
349-50	HAZARD MITIGATION	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		1,566,281.40	1,580,577.62	1,586,109.00	1,586,109.00	1,586,109.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	LOCAL GRANT	.00	.00	.00	.00	.00
352-60	INTERLOCAL GOVERNMENT 911 SERVICES	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-03	MV SALES TAX COMMISSION	9,078.80	8,989.09	8,000.00	8,000.00	8,000.00
365-01	MISCELLANEOUS FEES & COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		9,078.80	8,989.09	8,000.00	8,000.00	8,000.00
COUNTY SHERIFF						
395-07	REIMB OTHER	.00	.00	.00	.00	.00
COUNTY SHERIFF TOTAL		.00	.00	.00	.00	.00
COUNTY ATTORNEY						
396-07	JUVENILE DIVERSION RESTITUTION	.00	.00	.00	.00	.00

DAKOTA
Adopted Budget Listing
(0300) ROAD
FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year 2022-2023				
	Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
COUNTY ATTORNEY TOTAL	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE					
420-30 COST REIMBURSEMENTS	178.36	256.00	.00	.00	.00
530-01 SALE OF SURPLUS PROPERTY-EQUIP	15,657.70	5,631.75	54,000.00	54,000.00	54,000.00
530-02 SALE OF PROPERTY (LAND & BUILDINGS)	.00	.00	.00	.00	.00
530-03 SALE OF SURPLUS PROPERTY-MISC.	5.00	588.80	.00	.00	.00
530-05 SALE OF MATERIALS	3,150.83	3,889.65	2,000.00	2,000.00	2,000.00
531-02 INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
531-03 INSURANCE DIVIDEND-NIRMA	.00	1,723.93	.00	.00	.00
531-05 WORKMAN COMP. INS REFUND	.00	.00	.00	.00	.00
532-01 REFUND OF PRIOR YR EXPENSES	.00	.00	.00	.00	.00
532-03 REFUNDS-MISCELLANEOUS	2,857.47	.00	.00	.00	.00
535-02 TREASURES MISC	.00	.00	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	21,849.36	12,090.13	56,000.00	56,000.00	56,000.00
COUNTY TRANSFERS					
590-00 TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02 R & B INTERFUND TRANSFER FROM	13,000.00	.00	507,236.45	384,355.90	384,355.90
COUNTY TRANSFERS TOTAL	13,000.00	.00	507,236.45	384,355.90	384,355.90
TOTAL REVENUE AVAILABLE	2,060,927.90	1,892,914.62	2,363,974.70	2,241,094.15	2,241,094.15
LESS EXPENDITURES	1,773,580.74	1,689,285.37			
BALANCE FORWARD	287,347.16	203,629.25			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(0300) ROAD
FROM 00300-705 TO 00300-705

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00 ROAD					
PERSONAL SERVICES					
1-0201 ROAD FOREMAN'S SALARY	61,474.13	45,230.47	54,003.46	53,484.19	53,484.19
1-0303 ROAD & BRIDGE SALARY-MAINT	410,123.40	406,570.91	498,745.72	467,474.40	467,474.40
1-0400 PART TIME SALARY	.00	.00	.00	.00	.00
1-0403 ROAD MAINTENANCE PART TIME	.00	.00	.00	.00	.00
1-0500 OVERTIME LINE ITEM	3,478.67	2,724.85	10,000.00	10,000.00	10,000.00
1-0760 PANDEMIC SELF LEAVE PAY 2-3	842.37	.00	.00	.00	.00
1-0801 WORKMEN'S COMPENSATION INS.	12,489.75	14,430.75	15,000.00	15,018.08	15,018.08
1-0803 GROUP HEALTH AND LIFE	120,231.21	118,562.94	149,054.40	136,633.20	136,633.20
1-0805 LONG TERM DISABILITY	.00	.00	.00	.00	.00
1-0900 RETIREMENT CONTRIBUTION	32,125.32	30,681.06	37,985.57	35,839.70	35,839.70
1-0903 PRIOR YEARS SERVICE BENEFIT	722.70	503.70	156.00	156.00	156.00
1-1000 SOCIAL SECURITY	35,748.40	33,587.13	43,050.31	40,618.34	40,618.34
PERSONAL SERVICES TOTAL	677,235.95	652,291.81	807,995.46	759,223.91	759,223.91
OPERATING EXPENSES					
2-0200 TELEPHONE	2,079.71	2,133.23	2,200.00	2,200.00	2,200.00
2-0210 CELLULAR PHONE	1,200.31	1,204.11	1,250.00	1,250.00	1,250.00
2-0501 ELECTRICITY	6,295.73	7,057.77	7,100.00	7,100.00	7,100.00
2-0503 UTILITIES - HEATING FUELS	4,291.70	5,206.70	6,000.00	6,000.00	6,000.00
2-0505 GARBAGE	846.00	966.39	1,149.72	1,149.72	1,149.72
2-0601 GENERAL LIABILITY RD. DEPT.	15,359.15	15,826.94	16,000.00	16,000.00	16,000.00
2-1012 PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-1015 ADVERTISING COSTS	.00	.00	.00	.00	.00
2-1105 GPS COSTS	274.78	4,508.84	4,523.40	4,523.40	4,523.40
2-1300 BUILDING REPAIR	968.18	2,961.97	10,000.00	10,000.00	10,000.00
2-1400 ROAD EQUIP. REPAIR-PARTS	36,207.30	44,177.45	43,000.00	43,000.00	43,000.00
2-1500 ROAD EQUIP. REPAIR-LABOR	28,258.61	53,315.28	40,000.00	40,000.00	40,000.00
2-1550 RADIO EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1600 OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701 MEALS	.00	.00	.00	.00	.00
2-1702 LODGING	.00	.00	.00	.00	.00
2-1704 MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1760 CONVENTION/WORKSHOP EXPENSE	.00	.00	.00	.00	.00
2-2520 LEGAL FEES	.00	.00	.00	.00	.00
2-2530 SURVEYOR, CONTRACTED SERVICES	.00	.00	.00	.00	.00
2-2545 MISC LABOR-SCRAP TIRE GRANT	16,638.28	.00	11,000.00	11,000.00	11,000.00
2-2560 ROAD MAINT BY OTHERS	6,003.40	37,515.00	43,000.00	43,000.00	43,000.00
2-2561 SNOW REMOVAL - BY OTHERS	.00	.00	.00	.00	.00
2-3030 CDL/DRUG & ALCOHOL TESTING	732.00	944.00	900.00	900.00	900.00
2-9900 MISCELLANEOUS	5,276.94	4,289.81	5,000.00	5,000.00	5,000.00
OPERATING EXPENSES TOTAL	124,432.09	180,107.49	191,123.12	191,123.12	191,123.12
SUPPLIES AND MATERIALS					
3-0102 CHEMICALS	10,902.55	7,594.71	11,000.00	11,000.00	11,000.00
3-0105 MEDICAL	.00	.00	.00	.00	.00
3-0106 SHOP SUPPLIES	13,520.06	22,809.70	20,000.00	20,000.00	20,000.00
3-0109 SHOP TOOLS	1,507.76	1,543.33	1,600.00	1,600.00	1,600.00
3-0201 ASPHALT	15,673.56	535.05	4,000.00	4,000.00	4,000.00
3-0202 GRAVEL AND BORROW	567,700.54	378,171.07	575,000.00	575,000.00	575,000.00

DAKOTA
Adopted Budget Listing
(0300) ROAD
FROM 00300-705 TO 00300-705

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

3-0203 GRADER BLADES	54,113.58	68,022.62	75,000.00	75,000.00	75,000.00
3-0204 FENCE	.00	.00	.00	.00	.00
3-0205 CONCRETE	.00	145.45	250.00	250.00	250.00
3-0206 CULVERTS	13,898.82	3,312.63	20,000.00	20,000.00	20,000.00
3-0207 STEEL PRODUCTS	30.00	871.00	1,000.00	1,000.00	1,000.00
3-0208 LUMBER	.00	.00	.00	.00	.00
3-0209 MACHINERY & EQUIPMENT FUEL	105,694.26	144,598.82	275,000.00	275,000.00	275,000.00
3-0210 MACHINERY & EQUIP GREASE & OIL	7,770.04	17,614.74	5,000.00	5,000.00	5,000.00
3-0211 MCH. & EQUIP. TIRES & REPAIR	15,422.54	29,866.52	20,000.00	20,000.00	20,000.00
3-0212 EQUIPMENT REPAIRS-COMMERCIAL	.00	.00	.00	.00	.00
3-0213 EROSION CONTROL	370.50	150.96	500.00	500.00	500.00
3-0215 OTHER ROAD AND BRIDGE MATERIALS	4,710.16	1,316.58	1,200.00	1,200.00	1,200.00
3-0218 CHAINS	360.07	3,651.49	4,000.00	4,000.00	4,000.00
3-0301 TRAFFIC SIGNS & POSTS	7,029.85	12,648.53	12,000.00	12,000.00	12,000.00
3-0304 GUIDE POSTS & DELLNEATORS	.00	.00	.00	.00	.00
3-0305 SIGNALS AND LIGHTING	311.28	306.28	350.00	350.00	350.00
3-0306 PAVEMENT MARKING	16,522.91	12,133.56	15,000.00	15,000.00	15,000.00
3-0307 HIGHWAY LIGHTING	.00	.00	.00	.00	.00
3-0308 FLARES, FLAGS, BARRICADES	192.00	420.00	500.00	500.00	500.00
3-0400 MISC. SUPPLIES & MATERIALS	.00	7.98	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	835,730.48	705,721.02	1,041,400.00	1,041,400.00	1,041,400.00
EQUIPMENT RENTAL					
4-0100 ROAD EQ. RENTAL	8,520.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	8,520.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0101 RIGHT-OF-WAY	.00	.00	.00	.00	.00
5-0103 PURCHASE OF LAND	.00	.00	.00	.00	.00
5-0264 BUILDING	.00	.00	.00	.00	.00
5-0300 MACHINERY & EQUIPMENT	.00	.00	.00	.00	.00
5-0301 CARS AND TRUCKS	.00	11,547.79	.00	.00	.00
5-0302 PICKUPS	11,547.79	.00	5,773.90	5,773.90	5,773.90
5-0303 SAFETY EQUIPMENT	.00	.00	.00	.00	.00
5-0307 MOTOR GRADERS & LOADERS	86,066.26	118,617.58	233,733.22	233,733.22	233,733.22
5-0311 RADIO EQUIPMENT	102.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	13,219.50	9,204.00	.00	.00	.00
5-1211 BRIDGE CONTRACTS	16,400.00	10,140.00	5,340.00	5,340.00	5,340.00
5-1307 ADVERTISEMENT	326.67	1,655.68	1,500.00	1,500.00	1,500.00
5-1501 LEGAL FEES	.00	.00	.00	.00	.00
5-1502 ENGINEERING	.00	.00	.00	3,000.00	3,000.00
CAPITAL OUTLAY TOTAL	127,662.22	151,165.05	246,347.12	249,347.12	249,347.12
TOTAL EXPENDITURES	1,773,580.74	1,689,285.37	2,286,865.70	2,241,094.15	2,241,094.15

DAKOTA
 Adopted Budget Listing
 (0302) HARD SURFACING FUND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023				
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	21,524.14	21,524.14	21,524.14	21,524.14	21,524.14
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-28	DMV MILT HONOR PLATE	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	GOVERNORS TAX RELIEF	.00	.00	.00	.00	.00
347-01	HIGHWAY/STREET ALLOCATION	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
510-01	INTEREST - BONDS	.00	.00	.00	.00	.00
520-01	PROCEEDS FROM BONDS -C AVENUE	.00	.00	.00	.00	.00
532-03	REFUNDS-MISCELLANEOUS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		21,524.14	21,524.14	21,524.14	21,524.14	21,524.14
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		21,524.14	21,524.14			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

DAKOTA
Adopted Budget Listing
(0302) HARD SURFACING FUND
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2022-2023				
		Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

700-00	HARD SURFACE BOND					
	OPERATING EXPENSES					
2-9900	MISC. OPERATING EXPENSE	.00	.00	21,524.14	21,524.14	21,524.14
	OPERATING EXPENSES TOTAL	.00	.00	21,524.14	21,524.14	21,524.14
	CAPITAL OUTLAY					
5-1202	GRADING	.00	.00	.00	.00	.00
5-1205	BITUMINOUS SURFACING-ASPHALT	.00	.00	.00	.00	.00
5-1206	CONCRETE SURFACING	.00	.00	.00	.00	.00
5-1207	STRUCTURES, PIPES, CULVERTS	.00	.00	.00	.00	.00
5-1211	BRIDGES	.00	.00	.00	.00	.00
5-1501	LEGAL FEES	.00	.00	.00	.00	.00
5-1502	ENGINEERING	.00	.00	.00	.00	.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	DEBT SERVICING					
6-0100	PRINCIPAL RETIREMENT - C AVENUE	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS - C AVENUE	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTERFUND TRANSFERS TO	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	21,524.14	21,524.14	21,524.14

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ HARD SURFACE BOND _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(0600) FEDERAL AID - ROADS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	312,379.35	393,109.57	469,906.20	469,906.20	469,906.20
INTERGOVERNMENTAL FEDERAL						
330-50	DEPARTMENT OF ROADS	.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
347-01	HIGHWAY/STREET ALLOCATION	.00	.00	.00	.00	.00
347-50	HIGHWAY STREET BUYBACK PROGRAM STP	80,730.22	78,459.26	78,450.00	78,450.00	78,450.00
INTERGOVERNMENT STATE TOTAL		80,730.22	78,459.26	78,450.00	78,450.00	78,450.00
OTHER FEES AND MISC. REVENUE						
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFER INTER-FUNDS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		393,109.57	471,568.83	548,356.20	548,356.20	548,356.20
LESS EXPENDITURES		.00	1,662.63			
BALANCE FORWARD		393,109.57	469,906.20			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(0600) FEDERAL AID - ROADS
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

706-00 FEDERAL AID - ROADS					
OPERATING EXPENSES					
2-9900 MISC OPERATING EXPENSE	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS					
3-0202 GRAVEL DR4420	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0101 RIGHT OF WAY	.00	.00	.00	.00	.00
5-0104 CONDEMNATIONS	.00	.00	.00	.00	.00
5-1202 GRADING	.00	.00	.00	.00	.00
5-1205 BUTUMINOUS SURFACE ASPHALT	.00	.00	.00	.00	.00
5-1206 CONCRETE SURFACING	.00	.00	.00	.00	.00
5-1207 STRUCTURES, PIPES	.00	.00	548,356.20	548,356.20	548,356.20
5-1211 BRIDGES	.00	.00	.00	.00	.00
5-1216 GRAVEL SURFACING	.00	.00	.00	.00	.00
5-1307 ADVERTISING	.00	.00	.00	.00	.00
5-1308 LAND APPRAISAL	.00	.00	.00	.00	.00
5-1501 LEGAL FEES	.00	.00	.00	.00	.00
5-1502 ENGINEERING-FEDERAL AID ROADS	.00	1,662.63	.00	.00	.00
5-1504 SURVEYOR	.00	.00	.00	.00	.00
5-1506 CONSULTANT	.00	.00	.00	.00	.00
5-2510 MISCELLANEOUS	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	1,662.63	548,356.20	548,356.20	548,356.20
TRANSFERS					
7-0100 LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	1,662.63	548,356.20	548,356.20	548,356.20

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ FEDERAL AID - ROADS
Office, Activity or Function _____ Signature of Officer _____

DAKOTA
 Adopted Budget Listing
 (0650) HIGHWAY BRIDGE BUYBACK PROGRAM FUND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
	Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****	*****	*****	*****	*****	*****	
271-00 NET FUND BALANCE	176,320.67	225,418.64	290,195.62	290,195.62	290,195.62	
INTERGOVERNMENTAL FEDERAL						
330-50 DEPARTMENT OF ROADS	.00	.00	.00	.00	.00	
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	
INTERGOVERNMENT STATE						
347-60 HIGHWAY BRIDGE BUYBACK PROGRAM HBP	50,909.22	64,776.98	64,500.00	64,500.00	64,500.00	
<u>INTERGOVERNMENT STATE TOTAL</u>	<u>50,909.22</u>	<u>64,776.98</u>	<u>64,500.00</u>	<u>64,500.00</u>	<u>64,500.00</u>	
OTHER FEES AND MISC. REVENUE						
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	
COUNTY TRANSFERS						
590-00 TRANSFERS-INTERFUND	.00	.00	.00	.00	.00	
590-02 TRANSFER INTER-FUNDS	.00	.00	.00	.00	.00	
<u>COUNTY TRANSFERS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	
<u>TOTAL REVENUE AVAILABLE</u>	<u>227,229.89</u>	<u>290,195.62</u>	<u>354,695.62</u>	<u>354,695.62</u>	<u>354,695.62</u>	
LESS EXPENDITURES	1,811.25	.00				
BALANCE FORWARD	225,418.64	290,195.62				

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(0650) HIGHWAY BRIDGE BUYBACK PROGRAM FUND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

706-00	HIGHWAY BRIDGE BUYBACK PROGRAM FUND				
	OPERATING EXPENSES				
2-9900 MISC OPERATING EXPENSE	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL				
	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS				
3-0215 OTHER ROAD & BRIDGE MATERIALS	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL				
	.00	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0101 RIGHT OF WAY	.00	.00	.00	.00	.00
5-0104 CONDEMNATIONS	.00	.00	.00	.00	.00
5-1202 GRADING	.00	.00	.00	.00	.00
5-1205 BITUMINOUS SURFACE ASPHALT	.00	.00	.00	.00	.00
5-1206 CONCRETE SURFACING	.00	.00	.00	.00	.00
5-1207 STRUCTURES, PIPES	.00	.00	.00	.00	.00
5-1211 BRIDGES	.00	.00	354,695.62	354,695.62	354,695.62
5-1216 GRAVEL SURFACING	.00	.00	.00	.00	.00
5-1307 ADVERTISING	.00	.00	.00	.00	.00
5-1308 LAND APPRAISAL	.00	.00	.00	.00	.00
5-1501 LEGAL FEES	.00	.00	.00	.00	.00
5-1502 ENGINEERING	1,811.25	.00	.00	.00	.00
5-1504 SURVEYOR	.00	.00	.00	.00	.00
5-1506 CONSULTANT	.00	.00	.00	.00	.00
5-2510 MISCELLANEOUS	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL				
	1,811.25	.00	354,695.62	354,695.62	354,695.62
	TRANSFERS				
7-0100 LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00
	TRANSFER TOTAL				
	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES				
	1,811.25	.00	354,695.62	354,695.62	354,695.62

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ HIGHWAY BRIDGE BUYBACK PROGRAM FUND _____
Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (0802) ROAD & BRIDGE IMPROVEMENT
 FROM 00100-C00 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023				
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-04	COMMUNITY BLOCK GRANT	.00	.00	.00	.00	.00
<hr/>						
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
347-10	ROAD/BRIDGE PROJECT COSTS	.00	.00	.00	200,000.00	200,000.00
<hr/>						
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	200,000.00	200,000.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
531-03	INSURANCE DIVIDEND REFUND	.00	.00	.00	.00	.00
532-03	REFUNDS - MISC	.00	7,580.25	.00	.00	.00
540-01	MAJOR ROAD & BRIDGE MISC REVENUE	.00	.00	.00	.00	.00
<hr/>						
OTHER FEES AND MISC. REVENUE TOTAL		.00	7,580.25	.00	.00	.00
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	INTERFUND TRANSFER FROM	824,112.72	377,359.15	923,009.92	924,009.92	924,009.92
<hr/>						
COUNTY TRANSFERS TOTAL		824,112.72	377,359.15	923,009.92	924,009.92	924,009.92
<hr/>						
TOTAL REVENUE AVAILABLE		824,112.72	384,939.40	923,009.92	1,124,009.92	1,124,009.92
LESS EXPENDITURES		824,112.72	384,939.40			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(0802) ROAD & BRIDGE IMPROVEMENT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

704-00 ROAD IMPROVEMENT FUND					
OPERATING EXPENSES					
2-2530 SURVEYOR, CONTRACTED SERVICES	.00	.00	.00	.00	.00
2-2560 9TH AVENUE & 48TH STREET	.00	.00	.00	.00	.00
2-9900 MISC. OPERATING EXPENSE	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS					
3-0205 CONCRETE	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL					
4-0100 EQUIPMENT RENTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0101 RIGHT-OF-WAY	.00	.00	.00	.00	.00
5-0103 LAND PURCHASE	.00	.00	.00	.00	.00
5-1202 GRADING	.00	.00	.00	.00	.00
5-1205 BUTUMINOUS SURFACING-ASPHALT	221,712.40	65,538.00	578,009.92	578,009.92	578,009.92
5-1206 CONCRETE SURFACING	414,406.21	187,297.92	100,000.00	100,000.00	100,000.00
5-1207 STRUCTURES, PIPES, CULVERTS	13,971.00	.00	65,000.00	65,000.00	65,000.00
5-1211 BRIDGES	118,196.00	119,766.50	175,000.00	376,000.00	376,000.00
5-1216 GRAVEL SURFACING	.00	.00	.00	.00	.00
5-1250 MISC CONTRACTS	.00	.00	.00	.00	.00
5-1307 ADVERTISING	.00	.00	.00	.00	.00
5-1501 LEGAL FEES	.00	.00	.00	.00	.00
5-1502 ENGINEERING	55,827.11	12,336.98	5,000.00	5,000.00	5,000.00
5-1504 SURVEYOR	.00	.00	.00	.00	.00
5-2510 MISCELLANEOUS	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	824,112.72	384,939.40	923,009.92	1,124,009.92	1,124,009.92
TRANSFERS					
7-0100 LOCAL MATCHING FUNDS TO	.00	.00	.00	.00	.00
7-0200 INTERFUND TRANSFERS TO	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	824,112.72	384,939.40	923,009.92	1,124,009.92	1,124,009.92

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ ROAD IMPROVEMENT FUND _____
Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (0990) VISITOR'S PROMOTION FUND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
TAXES						
315-00		163,144.42	241,322.03	275,000.00	275,000.00	275,000.00
315-03	LODGING TAX	.00	.00	.00	.00	.00
TAXES TOTAL		163,144.42	241,322.03	275,000.00	275,000.00	275,000.00
LICENSES AND PERMITS						
320-33	SYSTEM MODERNIZATION	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU 1957 & PRIOR	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFERS-INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		163,144.42	241,322.03	275,000.00	275,000.00	275,000.00
LESS EXPENDITURES		163,144.42	241,322.03			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

DAKOTA
Adopted Budget Listing
(0990) VISITOR'S PROMOTION FUND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00 VISITOR'S PROMOTION FUND					
PERSONAL SERVICES					
1-0100 OFFICIALS' SALARY	.00	.00	.00	.00	.00
1-1000 SOCIAL SECURITY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
OPERATING EXPENSES					
2-0100 POSTAGE	.00	.00	.00	.00	.00
2-1700 TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-2001 PROMOTION ADVERTISING	.00	.00	.00	.00	.00
2-6000 VISITOR'S PROMOTION	.00	.00	.00	.00	.00
2-6030 MEDIA - ADVERTISING	.00	.00	.00	.00	.00
2-6040 TOURISM PROMOTION	.00	.00	.00	.00	.00
2-6050 TRAVEL EXHIBIT EXPENSE	.00	.00	.00	.00	.00
2-6070 SPECIAL PROJECTS	.00	.00	.00	.00	.00
2-9900 MISC OPERATING EXPENSE	163,144.42	241,322.03	275,000.00	275,000.00	275,000.00
OPERATING EXPENSES TOTAL	163,144.42	241,322.03	275,000.00	275,000.00	275,000.00
SUPPLIES AND MATERIALS					
3-0116 DATA PROCESSING	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	163,144.42	241,322.03	275,000.00	275,000.00	275,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ VISITOR'S PROMOTION FUND
Office, Activity or Function Signature of Officer _____

DAKOTA
 Adopted Budget Listing
 (1150) REG DEEDS PRESERVATN & MODERNIZATON
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023				
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	8,068.34	12,126.54	14,607.76	14,607.76	14,607.76
REGISTER OF DEEDS						
394-01	FILING & RECORDING FEES	12,281.00	11,918.50	15,000.00	15,000.00	15,000.00
<u>REGISTER OF DEEDS TOTAL</u>		<u>12,281.00</u>	<u>11,918.50</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
OTHER FEES AND MISC. REVENUE						
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFER INTER-FUNDS	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>20,349.34</u>	<u>24,045.04</u>	<u>29,607.76</u>	<u>29,607.76</u>	<u>29,607.76</u>
LESS EXPENDITURES		8,222.80	9,437.28			
BALANCE FORWARD		12,126.54	14,607.76			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

DAKOTA
Adopted Budget Listing
(1150) REG DEEDS PRESERVATN & MODERNIZATON
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

604-00	REG DEEDS PRESERV. & MODRNZ.				
	OPERATING EXPENSES				
2-1016	5,450.00	5,100.00	5,500.00	5,500.00	5,500.00
2-1100	181.84	2,238.24	3,500.00	3,500.00	3,500.00
2-1103	345.72	2,099.04	3,000.00	3,000.00	3,000.00
2-1210	.00	.00	.00	.00	.00
2-2545	.00	.00	15,087.76	15,087.76	15,087.76
	5,977.56	9,437.28	27,087.76	27,087.76	27,087.76
	SUPPLIES AND MATERIALS				
3-0101	.00	.00	.00	.00	.00
3-0117	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL				
4-0200	.00	.00	.00	.00	.00
4-0201	2,245.24	.00	2,520.00	2,520.00	2,520.00
	2,245.24	.00	2,520.00	2,520.00	2,520.00
	CAPITAL OUTLAY				
5-0502	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00
	8,222.80	9,437.28	29,607.76	29,607.76	29,607.76

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ REG DEEDS PRESERV. & MODRNZ. _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(1275) INSURANCE FUND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023				
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	162,012.74	318,181.74	197,996.59	197,996.59	197,996.59
OTHER FEES AND MISC. REVENUE						
510-01	INTEREST ON INVESTMENTS	78.69	46.55	45.00	45.00	45.00
531-03	INSURANCE DIVIDEND PAYM'T	4,446.65	686.20	1,000.00	1,000.00	1,000.00
531-04	INSURANCE PREMIUM RECEIPTS	1,111,124.29	1,163,501.75	1,242,120.00	1,242,120.00	1,242,120.00
532-03	REFUNDS - MISCELLANEOUS	15,280.00	140,829.52	10,000.00	10,000.00	10,000.00
540-01	MISC REVENUE	.00	362,053.15	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		1,130,929.63	1,667,117.17	1,253,165.00	1,253,165.00	1,253,165.00
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFERS - INTER-FUND	.00	.00	500,000.00	500,000.00	500,000.00
COUNTY TRANSFERS TOTAL		.00	.00	500,000.00	500,000.00	500,000.00
TOTAL REVENUE AVAILABLE		1,292,942.37	1,985,298.91	1,951,161.59	1,951,161.59	1,951,161.59
LESS EXPENDITURES		974,760.63	1,787,302.32			
BALANCE FORWARD		318,181.74	197,996.59			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(1275) INSURANCE FUND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

614-00	INSURANCE FUND				
	PERSONAL SERVICES				
1-0100 OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0803 PCORI FEES	.00	.00	.00	.00	.00
1-0805 LONG TERM DISABILITY	.00	.00	.00	.00	.00
1-0807 YMCA CORPORATE PLAN	.00	.00	.00	.00	.00
1-0808 MERCY - EAP INSURANCE	.00	.00	.00	.00	.00
1-0809 CORE WELLNES PROGRAM	.00	.00	.00	.00	.00
1-0810 YMCA CORPORATE PLAN	.00	.00	.00	.00	.00
1-1000 SOCIAL SECURITY	.00	.00	.00	.00	.00
	<hr/>				
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES				
2-0600 INSURANCE CLAIMS	625,536.18	1,440,006.53	1,500,000.00	1,500,000.00	1,500,000.00
2-0610 INSURANCE - COBRA	.00	.00	.00	.00	.00
2-0612 COBRA VSP	.00	.00	.00	.00	.00
2-2505 CAFETERIA PLAN ADMIN FEES	283.56	562.89	600.00	600.00	600.00
2-2506 INSURANCE ADMINISTRATION FEES	348,940.89	346,718.03	360,000.00	360,000.00	360,000.00
2-9900 MISC OPERATING EXPENSE	.00	14.87	90,561.59	90,561.59	90,561.59
	<hr/>				
OPERATING EXPENSES TOTAL	974,760.63	1,787,302.32	1,951,161.59	1,951,161.59	1,951,161.59
	SUPPLIES AND MATERIALS				
3-0101 OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0116 DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
3-0400 MISCELLANEOUS SUP MAT	.00	.00	.00	.00	.00
	<hr/>				
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	TRANSFERS				
7-0200 INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
7-0300 DISTRIBUTION TRANSFERS	.00	.00	.00	.00	.00
	<hr/>				
TRANSFER TOTAL	.00	.00	.00	.00	.00
	<hr/>				
TOTAL EXPENDITURES	974,760.63	1,787,302.32	1,951,161.59	1,951,161.59	1,951,161.59

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ INSURANCE FUND
Office, Activity or Function _____ Signature of Officer _____

DAKOTA
 Adopted Budget Listing
 (2350) S.T.O.P. FUND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023				
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BAL. S.T.O.P. FUND	5,731.91	6,331.91	7,131.91	7,131.91	7,131.91

344-12	INTERGOVERNMENT STATE RAILROAD PP TAX RELIEF	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
395-15	COUNTY SHERIFF MISCELLANEOUS REVENUE	600.00	800.00	2,868.09	2,868.09	2,868.09
COUNTY SHERIFF TOTAL		600.00	800.00	2,868.09	2,868.09	2,868.09
396-04	COUNTY ATTORNEY CO ATTY,MISC COSTS & REFUNDS	.00	.00	.00	.00	.00
COUNTY ATTORNEY TOTAL		.00	.00	.00	.00	.00
531-03	OTHER FEES AND MISC. REVENUE INSURANCE DIVIDEND REFUND	.00	.00	.00	.00	.00
532-03	REFUNDS-MISCELLANEOUS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
590-00	COUNTY TRANSFERS TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFERS-INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		6,331.91	7,131.91	10,000.00	10,000.00	10,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		6,331.91	7,131.91			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

DAKOTA
Adopted Budget Listing
(2350) S.T.O.P. FUND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

654-00	S.T.O.P. FUND				
	OPERATING EXPENSES				
2-1860	LAW ENFORCEMENT COSTS	.00	.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS EXPENSE	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	10,000.00	10,000.00
	TRANSFERS				
7-0200	INTER FUND TRANSFERS TO	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	10,000.00	10,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ S.T.O.P. FUND _____
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(2360) COUNTY DRUG LAW ENFORCEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	1,672.75	1,680.25	1,680.25	1,680.25	1,680.25
INTERGOVERNMENTAL FEDERAL						
330-40	DRUG COMMISSION	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
COUNTY SHERIFF						
395-15	MISC FEES - SHERIFF	.00	.00	8,319.75	8,319.75	8,319.75
COUNTY SHERIFF TOTAL		.00	.00	8,319.75	8,319.75	8,319.75
OTHER FEES AND MISC. REVENUE						
475-02	Drug Law Enforcement & Education Fu	107.50	.00	.00	.00	.00
475-03	PROCEEDS-CONFISCATED ARTICLES	.00	.00	.00	.00	.00
475-04	DRUG LAW ENFORCEMENT REVENUE	.00	.00	.00	.00	.00
531-03	INSURANCE DIVIDEND REFUND	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		107.50	.00	.00	.00	.00
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFERS-INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		1,780.25	1,680.25	10,000.00	10,000.00	10,000.00
LESS EXPENDITURES		100.00	.00			
BALANCE FORWARD		1,680.25	1,680.25			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
 Adopted Budget Listing
 (2360) COUNTY DRUG LAW ENFORCEMENT
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

654-00 DRUG ENFORCEMENT					
OPERATING EXPENSES					
2-1000 ADMINISTRATIVE EXPENSE	.00	.00	.00	.00	.00
2-1767 TRAINING	.00	.00	.00	.00	.00
2-1860 LAW ENFORCEMENT COSTS	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS EXPENSES	100.00	.00	10,000.00	10,000.00	10,000.00
OPERATING EXPENSES TOTAL	<u>100.00</u>	<u>.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
TRANSFERS					
7-0200 INTERFUND TRANSFERS TO	.00	.00	.00	.00	.00
TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL EXPENDITURES	<u>100.00</u>	<u>.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ DRUG ENFORCEMENT _____
 Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (2410) FEDERAL FORFEITURE FUND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
	Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

271-00	NET FUND BAL FEDRL FORFEITURE	7,591.66	7,591.66	7,591.66	7,591.66	7,591.66
OTHER FEES AND MISC. REVENUE						
475-03	CONFISCATED ARTICLES-DRUG	.00	.00	7,408.34	7,408.34	7,408.34
510-01	FED FORFIETURE FUND--INTEREST	.00	.00	.00	.00	.00
531-03	INSURANCE DIVIDEND REFUND	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	7,408.34	7,408.34	7,408.34
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFERS-INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		7,591.66	7,591.66	15,000.00	15,000.00	15,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		7,591.66	7,591.66			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(2410) FEDERAL FORFEITURE FUND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

654-00	FEDERAL FORFEITURE FUND				
	OPERATING EXPENSES				
2-1000	AMINISTRATIVE EXPENSE	.00	.00	.00	.00
2-1767	TRAINING	.00	.00	.00	.00
2-1860	LAW ENFORCEMENT COSTS	.00	.00	.00	.00
2-9900	MISCELLANEOUS EXPENSE	.00	.00	15,000.00	15,000.00
	OPERATING EXPENSES TOTAL	.00	.00	15,000.00	15,000.00
	CAPITAL OUTLAY				
5-2510	MISCELLANEOUS CAPITAL OUTLAY	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	TRANSFERS				
7-0200	INTER FUND TRANSFERS TO	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	15,000.00	15,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ FEDERAL FORFEITURE FUND _____
Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (2501) CESF GRANT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
271-00	FUND BALANCE	.00	5,185.02	.00	.00	.00	
339-01	INTERGOVERNMENTAL FEDERAL FEDERAL GRANTS	28,150.00	44,814.98	.00	.00	.00	
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>28,150.00</u>	<u>44,814.98</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	
590-02	COUNTY TRANSFERS INTER-FUND TRANSFER	50,000.00	.00	.00	.00	.00	
<u>COUNTY TRANSFERS TOTAL</u>		<u>50,000.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	
<u>TOTAL REVENUE AVAILABLE</u>		<u>78,150.00</u>	<u>50,000.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	
LESS EXPENDITURES		72,964.98	50,000.00				
BALANCE FORWARD		5,185.02	.00				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
 Adopted Budget Listing
 (2501) CESF GRANT
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

668-00 CESF GRANT					
PERSONAL SERVICES					
1-0501 OVERTIME HOURS - GRANT	.00	.00	.00	.00	.00
1-0900 RETIREMENT	.00	.00	.00	.00	.00
1-1000 SOCIAL SECURITY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
OPERATING EXPENSES					
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS					
3-0140 GRANT SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0303 SAFETY EQUIPMENT	2,150.00	.00	.00	.00	.00
5-0314 LAW ENFORCEMENT EQUIPMENT	44,814.98	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	46,964.98	.00	.00	.00	.00
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	26,000.00	50,000.00	.00	.00	.00
TRANSFER TOTAL	26,000.00	50,000.00	.00	.00	.00
TOTAL EXPENDITURES	72,964.98	50,000.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ CESF GRANT _____
 Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (2502) HEALTH PLANNING GRANT FUND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	82,873.05	54,336.14	67,792.56	67,792.56	67,792.56

339-01	INTERGOVERNMENTAL FEDERAL FEDERAL GRANTS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	25,045.56	78,157.86	55,360.09	57,397.90	57,397.90
340-02	HEALTH DEPT GRANTS	328.10	.00	.00	.00	.00
340-03	HOME NURSING VISITS	.00	.00	.00	.00	.00
344-11	PUBLIC SRVC PP TAX RELIEF	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		25,373.66	78,157.86	55,360.09	57,397.90	57,397.90
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFERS INTER FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		108,246.71	132,494.00	123,152.65	125,190.46	125,190.46
LESS EXPENDITURES		53,910.57	64,701.44			
BALANCE FORWARD		54,336.14	67,792.56			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(2502) HEALTH PLANNING GRANT FUND
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2022-2023				
		Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

754-00	HEALTH PLANNING GRANT FUND					
	PERSONAL SERVICES					
1-0201	HEALTH DIRECTOR	.00	.00	.00	.00	.00
1-0305	CLERICAL	32,798.15	41,145.03	42,224.80	43,873.06	43,873.06
1-0403	PT MAINTENANCE	.00	.00	.00	.00	.00
1-0500	OVERTIME & HOLIDAY PAY	439.17	697.41	1,000.00	1,000.00	1,000.00
1-0802	JE TREASURER ADJ	.00	.00	.00	.00	.00
1-0803	GROUP HEALTH AND LIFE	11,143.20	11,569.20	12,421.20	12,421.20	12,421.20
1-0805	LONG TERM DISABILITY	215.10	201.60	287.26	298.34	298.34
1-0900	RETIREENT	2,243.52	2,824.39	2,851.52	3,028.93	3,028.93
1-1000	SOCIAL SECURITY	2,476.25	3,042.37	3,231.73	3,432.79	3,432.79
	PERSONAL SERVICES TOTAL	<u>49,315.39</u>	<u>59,480.00</u>	<u>62,016.51</u>	<u>64,054.32</u>	<u>64,054.32</u>
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	650.25	1,200.00	1,200.00	1,200.00
2-1706	BT WORKSHOP EXPENSE	.00	.00	.00	.00	.00
2-4408	PANDEMIC FLU	.00	.00	.00	.00	.00
2-4409	EMERGENCY RESPONSE (B/T)	2,329.35	4,571.19	5,600.00	5,600.00	5,600.00
2-4410	WEST NILE	157.64	.00	.00	.00	.00
2-5006	MASS IMMUNIZATION-INFLUENZA	.00	.00	.00	.00	.00
2-5010	PROGRAM-MAKING CONNECTIONS	.00	.00	.00	.00	.00
2-5013	PROGRAM-RADON	169.90	.00	.00	.00	.00
2-9900	MISCELLANEOUS	1,938.29	.00	54,336.14	54,336.14	54,336.14
	OPERATING EXPENSES TOTAL	<u>4,595.18</u>	<u>5,221.44</u>	<u>61,136.14</u>	<u>61,136.14</u>	<u>61,136.14</u>
	TRANSFERS					
7-0200	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>53,910.57</u>	<u>64,701.44</u>	<u>123,152.65</u>	<u>125,190.46</u>	<u>125,190.46</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ HEALTH PLANNING GRANT FUND _____
Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (2503) HEALTH DISPARITY
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023				
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	1,859.67-	1,859.67-	1,859.67-
340-03	INTERGOVERNMENT STATE CDC HEALTH DISPARITY	.00	3,290.79	58,387.67	58,387.67	58,387.67
	<u>INTERGOVERNMENT STATE TOTAL</u>	<u>.00</u>	<u>3,290.79</u>	<u>58,387.67</u>	<u>58,387.67</u>	<u>58,387.67</u>
590-02	COUNTY TRANSFERS INTERFUND TRANSFERS	.00	5,000.00	5,000.00	5,000.00	5,000.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>.00</u>	<u>8,290.79</u>	<u>61,528.00</u>	<u>61,528.00</u>	<u>61,528.00</u>
	LESS EXPENDITURES	.00	10,150.46			
	BALANCE FORWARD	.00	1,859.67-			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
 Adopted Budget Listing
 (2503) HEALTH DISPARITY
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

754-00 HEALTH DISPARITY					
OPERATING EXPENSES					
2-1701 MEALS	.00	.00	960.00	960.00	960.00
2-1704 MILEAGE	.00	.00	1,568.00	1,568.00	1,568.00
2-9900 MISCELLANEOUS	.00	10,150.46	34,000.00	34,000.00	34,000.00
OPERATING EXPENSES TOTAL	.00	10,150.46	36,528.00	36,528.00	36,528.00
SUPPLIES AND MATERIALS					
3-0100 SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTER FUND TRANSFERS	.00	.00	25,000.00	25,000.00	25,000.00
TRANSFER TOTAL	.00	.00	25,000.00	25,000.00	25,000.00
TOTAL EXPENDITURES	.00	10,150.46	61,528.00	61,528.00	61,528.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ HEALTH DISPARITY _____
 Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(2504) HEALTH DEPT PROGRAM GRANTS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	62,536.91	27,117.97	43,668.34	43,668.34	43,668.34
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-01	FEDERAL GRANTS	4,690.85	16,769.08	65,000.00	65,000.00	65,000.00
<hr/>						
INTERGOVERNMENTAL FEDERAL TOTAL		4,690.85	16,769.08	65,000.00	65,000.00	65,000.00
INTERGOVERNMENT STATE						
340-01	STATE GRANT	11,876.86	37,003.62	50,500.00	50,500.00	50,500.00
340-02	HEALTH DEPT GRANTS	5,560.00	13,985.88	12,000.00	12,000.00	12,000.00
<hr/>						
INTERGOVERNMENT STATE TOTAL		17,436.86	50,989.50	62,500.00	62,500.00	62,500.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	26,080.21	26,080.21	26,080.21
<hr/>						
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	26,080.21	26,080.21	26,080.21
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFERS INTER-FUND	4,990.26	.00	.00	.00	.00
<hr/>						
COUNTY TRANSFERS TOTAL		4,990.26	.00	.00	.00	.00
<hr/>						
TOTAL REVENUE AVAILABLE		89,654.88	94,876.55	197,248.55	197,248.55	197,248.55
LESS EXPENDITURES		62,536.91	51,208.21			
BALANCE FORWARD		27,117.97	43,668.34			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(2504) HEALTH DEPT PROGRAM GRANTS
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

754-00 HEALTH DEPT PROGRAM GRANTS					
PERSONAL SERVICES					
1-0307 MEDICAL/HEALTH FT	40,391.25	15,068.40	41,329.60	42,916.39	42,916.39
1-0407 MEDICAL/HEALTH PT	.00	289.78	4,598.88	4,598.88	4,598.88
1-0500 OVERTIME & HOLIDAY PAY	315.38	132.67	200.00	200.00	200.00
1-0803 GROUP HEALTH INSURANCE	9,236.95	4,140.40	12,421.20	12,421.20	12,421.20
1-0805 LONG TERM DISABILITY	241.60	82.48	281.04	281.04	281.04
1-0900 RETIREMENT	2,747.72	1,026.09	2,789.75	2,789.75	2,789.75
1-1000 SOCIAL SECURITY	2,867.09	1,165.22	3,513.53	3,513.53	3,513.53
PERSONAL SERVICES TOTAL	55,799.99	21,905.04	65,134.00	66,720.79	66,720.79
OPERATING EXPENSES					
2-1012 PRINTING & PUBLISHING	.00	.00	2,000.00	2,000.00	2,000.00
2-1015 ADVERTISING COST	.00	.00	.00	.00	.00
2-1701 MEALS	.00	5,124.53	.00	.00	.00
2-1704 MILEAGE	.00	59.59	290.00	290.00	290.00
2-2500 CONTRACTUAL SERVICES	6,062.88	87.56	6,396.76	6,396.76	6,396.76
2-2504 LIVING WELL	.00	.00	.00	.00	.00
2-2950 PROGRAM-PHAB	44.04	67.96	9,000.00	9,000.00	9,000.00
2-2951 PROGRAM-MCH	.00	.00	.00	.00	.00
2-4409 NURSING HOME COSTS	.00	.00	.00	.00	.00
2-4410 WEST NILE VIRUS	.00	47.86	1,341.00	1,341.00	1,341.00
2-5006 UHC FLU PATHWAYS	.00	4,445.63	12,000.00	12,000.00	12,000.00
2-5007 OPIOID	.00	17,963.78	53,000.00	53,000.00	53,000.00
2-5013 LEAD GRANT PROGRAM	.00	217.33	3,500.00	3,500.00	3,500.00
2-5014 PROGRAM INCOME - RADON	.00	243.00	3,000.00	3,000.00	3,000.00
2-9900 MISCELLANEOUS	630.00	1,045.93	15,000.00	15,000.00	15,000.00
OPERATING EXPENSES TOTAL	6,736.92	29,303.17	105,527.76	105,527.76	105,527.76
SUPPLIES AND MATERIALS					
3-0100 SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTER-FUND TRANSFER (SALARY/BENEFT)	.00	.00	25,000.00	25,000.00	25,000.00
TRANSFER TOTAL	.00	.00	25,000.00	25,000.00	25,000.00
TOTAL EXPENDITURES	62,536.91	51,208.21	195,661.76	197,248.55	197,248.55

DAKOTA
 Adopted Budget Listing
 (2505) L E EQUIPMENT GRANT FUND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
271-00	FUND BALANCE	7,067.87	7,067.87	7,067.87	7,067.87	7,067.87	
INTERGOVERNMENTAL FEDERAL							
330-30	CRIME COMMISSION GRANT	.00	.00	.00	.00	.00	
330-35	LAW ENFORCEMENT EQUIP GRANT	.00	.00	2,932.13	2,932.13	2,932.13	
339-01	FEDERAL GRANT - OTHER	.00	.00	.00	.00	.00	
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	2,932.13	2,932.13	2,932.13	
OTHER INTERGOVERNMENTAL REVENUE							
350-01	LOCAL GRANT	.00	.00	.00	.00	.00	
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00	
COUNTY TREASURER							
361-11	PERSONAL PROPERTY TAX CREDIT COMM.	.00	.00	.00	.00	.00	
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	
COUNTY SHERIFF							
395-15	MISCELLANEOUS FEES - SHERIFF	.00	.00	.00	.00	.00	
COUNTY SHERIFF TOTAL		.00	.00	.00	.00	.00	
OTHER FEES AND MISC. REVENUE							
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00	
540-01	MISC REVENUE	.00	.00	.00	.00	.00	
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00	
COUNTY TRANSFERS							
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00	
590-02	TRANSFERS-INTER-FUND	.00	.00	.00	.00	.00	
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00	
TOTAL REVENUE AVAILABLE		7,067.87	7,067.87	10,000.00	10,000.00	10,000.00	
LESS EXPENDITURES		.00	.00				
BALANCE FORWARD		7,067.87	7,067.87				
(1) Property Tax							
(2) Delinquent Tax Allowance							
(3) Total Property Tax Requirement to Levy Summary Schedule							

DAKOTA
Adopted Budget Listing
(2505) L E EQUIPMENT GRANT FUND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

		Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

654-00	L E EQUIPMENT GRANT FUND					
	OPERATING EXPENSES					
2-1860	LAW ENFORCEMENT COSTS	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS EXPENSES	.00	.00	10,000.00	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	.00	.00	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS					
3-0120	PROGRAM SUPPLIES - DARE	.00	.00	.00	.00	.00
3-0140	GRANT SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0303	SAFETY EQUIPMENT	.00	.00	.00	.00	.00
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	.00	.00	.00	.00	.00
5-0314	LAW ENFORCEMENT EQUIPMENT	.00	.00	.00	.00	.00
5-0502	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-1100	BYRNE MEMORIAL JAG	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	10,000.00	10,000.00	10,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ L E EQUIPMENT GRANT FUND
Office, Activity or Function _____ Signature of Officer _____

DAKOTA
 Adopted Budget Listing
 (2506) CRIME COMMISSION ENHANCEMENT FUND
 FROM 02506-000 TO 02506-999

		Estimated Revenue Ensuing Year			2022-2023	
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
INTERGOVERNMENTAL FEDERAL						
330-30	CRIME COMMISSION	.00	.00	.00	.00	.00
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		2,500.00	2,500.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

DAKOTA
Adopted Budget Listing
(2506) CRIME COMMISSION ENHANCEMENT FUND
FROM 02506-667 TO 02506-667

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

667-00	TEEN COURT GRANT AWARD FUND				
	OPERATING EXPENSES				
2-2501 CONSULTING - EM	.00	.00	.00	.00	.00
2-2502 PROFESSIONAL TRACKING	.00	.00	.00	.00	.00
2-2915 JUVENILE PUBLIC ASSISTANCE	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL				
	.00	.00	.00	.00	.00
	TRANSFERS				
7-0200 INTER-FUND TRANSFER	.00	.00	2,500.00	2,500.00	2,500.00
	TRANSFER TOTAL				
	.00	.00	2,500.00	2,500.00	2,500.00
	TOTAL EXPENDITURES				
	.00	.00	2,500.00	2,500.00	2,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ TEEN COURT GRANT AWARD FUND
Office, Activity or Function _____ Signature of Officer _____

DAKOTA
Adopted Budget Listing
(2507) JUVENILE SERVICES AID FUND (LB561)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
271-00	NET FUND BALANCE	8,152.80	20,437.52	16,253.66	16,253.66	16,253.66	
INTERGOVERNMENTAL FEDERAL							
330-30	CRIME COMMISSION	77,221.11	58,591.33	82,773.00	82,773.00	82,773.00	
<hr/> INTERGOVERNMENTAL FEDERAL TOTAL		<hr/> 77,221.11	<hr/> 58,591.33	<hr/> 82,773.00	<hr/> 82,773.00	<hr/> 82,773.00	
INTERGOVERNMENT STATE							
340-01	STATE GRANTS	.00	.00	.00	.00	.00	
<hr/> INTERGOVERNMENT STATE TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	
COUNTY TREASURER							
361-11	PERSONAL PROPERTY TAX CREDIT COMM.	.00	.00	.00	.00	.00	
<hr/> COUNTY TREASURER TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	
COUNTY ATTORNEY							
396-07	JUVENILE INTAKE	.00	.00	.00	.00	.00	
<hr/> COUNTY ATTORNEY TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	
OTHER FEES AND MISC. REVENUE							
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	
<hr/> OTHER FEES AND MISC. REVENUE TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	
COUNTY TRANSFERS							
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00	
590-02	TRANSFERS-INTER-FUND	.00	.00	.00	.00	.00	
<hr/> COUNTY TRANSFERS TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	
<hr/> TOTAL REVENUE AVAILABLE		<hr/> 85,373.91	<hr/> 79,028.85	<hr/> 99,026.66	<hr/> 99,026.66	<hr/> 99,026.66	
LESS EXPENDITURES		64,936.39	62,775.19				
BALANCE FORWARD		20,437.52	16,253.66				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

DAKOTA
Adopted Budget Listing
(2507) JUVENILE SERVICES AID FUND (LB561)
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

668-00	JUVENILE SERVICES AID FUND (LB561)				
	PERSONAL SERVICES				
1-0100 OFFICIALS SALARY	30,145.19	32,500.86	33,471.00	33,471.00	33,471.00
1-0202 DEPUTY'S SALARY-SCHOOL RESOURCE	.00	.00	.00	.00	.00
1-0500 OVERTIME	.00	.00	.00	.00	.00
1-0760 PANDEMIC SELF LEAVE PAY	1,207.80	.00	.00	.00	.00
1-0770 PANDEMIC CARE LEAVE PAY 2/3	.00	.00	.00	.00	.00
1-0802 INSURANCE	.00	.00	.00	.00	.00
1-0803 GROUP HEALTH & LIFE	11,143.20	11,569.20	12,421.20	12,421.20	12,421.20
1-0805 LONG TERM DISABILITY	243.66	213.60	213.60	213.60	213.60
1-0900 RETIREMENT	2,116.41	2,193.76	2,259.29	2,259.29	2,259.29
1-1000 SOCIAL SECURITY	1,717.24	1,805.17	2,560.53	2,560.53	2,560.53
PERSONAL SERVICES TOTAL	46,573.50	48,282.59	50,925.62	50,925.62	50,925.62
	OPERATING EXPENSES				
2-0210 CELLULAR PHONE	.00	.00	.00	.00	.00
2-1015 ADVERTISING COST	.00	.00	.00	.00	.00
2-1018 TRANSLATION COSTS	.00	.00	.00	.00	.00
2-1701 MEALS	43.22	.00	.00	.00	.00
2-1702 LODGING	454.85	.00	783.38	783.38	783.38
2-1704 MILEAGE	346.08	.00	.00	.00	.00
2-1706 PARKING/TOLLS	.00	.00	.00	.00	.00
2-1751 DUES, SUBSCRIP, REGIST, TRAIN FEES	1,315.00	.00	140.00	140.00	140.00
2-2501 CONSULTANTS/CONTRACTS	9,439.57	14,492.60	30,924.00	30,924.00	30,924.00
2-9900 MISCELLANEOUS	.00	.00	16,253.66	16,253.66	16,253.66
OPERATING EXPENSES TOTAL	11,598.72	14,492.60	48,101.04	48,101.04	48,101.04
	SUPPLIES AND MATERIALS				
3-0100 SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0502 DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TRANSFERS				
7-0200 INTER-FUND TRANSFER	6,764.17	.00	.00	.00	.00
TRANSFER TOTAL	6,764.17	.00	.00	.00	.00
TOTAL EXPENDITURES	64,936.39	62,775.19	99,026.66	99,026.66	99,026.66

DAKOTA
 Adopted Budget Listing
 (2508) DCHD COVID 19 ACTIVITIES
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	20,137.49	20,137.49	20,137.49
INTERGOVERNMENTAL FEDERAL						
339-20	DCHD COVID 19 GRANT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENTAL FEDERAL TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
340-01	STATE GRANTS C19 ACTIVITIES	.00	32,328.75	428,362.51	388,362.51	388,362.51
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>32,328.75</u>	<u>428,362.51</u>	<u>388,362.51</u>	<u>388,362.51</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>32,328.75</u>	<u>448,500.00</u>	<u>408,500.00</u>	<u>408,500.00</u>
LESS EXPENDITURES		.00	12,191.26			
BALANCE FORWARD		.00	20,137.49			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

DAKOTA
Adopted Budget Listing
(2508) DCHD COVID 19 ACTIVITIES
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

754-00 DCHD COVID 19 ACTIVITIES					
OPERATING EXPENSES					
2-1701 MEALS	.00	.00	.00	.00	.00
2-1704 MILEAGE	.00	17.58	5,000.00	5,000.00	5,000.00
2-9900 MISCELLANEOUS	.00	8,525.04	318,500.00	318,500.00	318,500.00
OPERATING EXPENSES TOTAL	.00	8,542.62	323,500.00	323,500.00	323,500.00
EQUIPMENT RENTAL					
4-0101 TRUCK LEASE	.00	3,648.64	25,000.00	25,000.00	25,000.00
EQUIPMENT RENTAL TOTAL	.00	3,648.64	25,000.00	25,000.00	25,000.00
TRANSFERS					
7-0200 INTER FUND TRANSFERS	.00	.00	60,000.00	60,000.00	60,000.00
TRANSFER TOTAL	.00	.00	60,000.00	60,000.00	60,000.00
TOTAL EXPENDITURES	.00	12,191.26	408,500.00	408,500.00	408,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ DCHD COVID 19 ACTIVITIES
Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(2580) COVID AMERICAN RESCUE PLAN
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	1,945,142.99	3,606,013.85	3,606,013.85	3,606,013.85
INTERGOVERNMENTAL FEDERAL						
339-25	AMERICAN RESCUE PLAN ACT	1,944,908.00	1,944,908.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		<u>1,944,908.00</u>	<u>1,944,908.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
510-01	INTEREST ON INVESTMENTS	234.99	8,662.52	10,000.00	10,000.00	10,000.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>234.99</u>	<u>8,662.52</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
TOTAL REVENUE AVAILABLE		<u>1,945,142.99</u>	<u>3,898,713.51</u>	<u>3,616,013.85</u>	<u>3,616,013.85</u>	<u>3,616,013.85</u>
LESS EXPENDITURES		<u>.00</u>	<u>292,699.66</u>			
BALANCE FORWARD		<u>1,945,142.99</u>	<u>3,606,013.85</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

DAKOTA
Adopted Budget Listing
(2580) COVID AMERICAN RESCUE PLAN
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

911-00 COVID AMERICAN RESCUE PLAN					
PERSONAL SERVICES					
1-0515 ARPA PREMIUM PAY	.00	190,736.91	.00	.00	.00
1-0900 RETIREMENT	.00	13,193.23	.00	.00	.00
1-1000 FICA	.00	14,591.40	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	218,521.54	.00	.00	.00
OPERATING EXPENSES					
2-1751 TRAINING	.00	24,579.00	40,000.00	40,000.00	40,000.00
2-9900 MISCELLANEOUS	.00	.00	1,500,000.00	1,500,000.00	1,500,000.00
OPERATING EXPENSES TOTAL	.00	24,579.00	1,540,000.00	1,540,000.00	1,540,000.00
SUPPLIES AND MATERIALS					
3-0400 MISC SUPPLIES & MATERIALS	.00	.00	25,000.00	25,000.00	25,000.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	25,000.00	25,000.00	25,000.00
CAPITAL OUTLAY					
5-0220 COURTHOUSE BUILDING	.00	.00	100,000.00	100,000.00	100,000.00
5-0230 COURTHOUSE REMODEL-ARPA	.00	43,749.12	100,000.00	100,000.00	100,000.00
5-0260 SECURITY REMODELING	.00	.00	.00	.00	.00
5-0263 HEATING & AIR CONDITIONING	.00	.00	338,471.00	338,471.00	338,471.00
5-1100 EQUIPMENT	.00	5,850.00	150,000.00	150,000.00	150,000.00
5-1206 CONCRETE SURFACING	.00	.00	1,018,500.00	1,018,500.00	1,018,500.00
5-1212 MISC ROAD CONTRACTS	.00	.00	325,542.85	325,542.85	325,542.85
5-1502 ENGINEERING	.00	.00	18,500.00	18,500.00	18,500.00
CAPITAL OUTLAY TOTAL	.00	49,599.12	2,051,013.85	2,051,013.85	2,051,013.85
TOTAL EXPENDITURES	.00	292,699.66	3,616,013.85	3,616,013.85	3,616,013.85

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ COVID AMERICAN RESCUE PLAN
Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (2700) INHERITANCE TAX
 FROM 02700-000 TO 02700-999

	Estimated Revenue Ensuing Year					2022-2023
	Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

271-00 NET FUND BAL. INHERITANCE TAX	864,564.70	1,341,734.44	1,643,640.16	1,643,640.16	1,643,640.16	
TAXES						
310-01 INHERITANCE TAXES	526,936.22	256,894.57	400,000.00	400,000.00	400,000.00	
310-02 INTEREST ON INHERITANCE TAX	233.52	.00	.00	.00	.00	
310-03 PENALTY OF INHERITANCE TAX	.00	11.15	.00	.00	.00	
TAXES TOTAL	527,169.74	256,905.72	400,000.00	400,000.00	400,000.00	
OTHER FEES AND MISC. REVENUE						
532-01 REFUND PRIOR YEARS EXPENDITURES	.00	.00	.00	.00	.00	
532-03 REFUNDS - MISCELLANEOUS	.00	.00	.00	.00	.00	
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	
OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00	
COUNTY TRANSFERS						
590-00 TRANSFERS-INTERFUND	.00	.00	.00	.00	.00	
590-02 INTER FUND TRANSFER FROM	.00	150,000.00	2,500.00	2,500.00	2,500.00	
COUNTY TRANSFERS TOTAL	.00	150,000.00	2,500.00	2,500.00	2,500.00	
TOTAL REVENUE AVAILABLE	1,391,734.44	1,748,640.16	2,046,140.16	2,046,140.16	2,046,140.16	
LESS EXPENDITURES	50,000.00	105,000.00				
BALANCE FORWARD	1,341,734.44	1,643,640.16				

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 02700-982 TO 02700-982

		Estimated Expense Ensuing Year 2022-2023				
		Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

982-00	INHERITANCE TAX					
	PERSONAL SERVICES					
1-0803	GROUP HEALTH INSURANCE	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-9900	MISCELLANEOUS	.00	100,000.00	1,541,140.16	1,541,140.16	1,541,140.16
	OPERATING EXPENSES TOTAL	.00	100,000.00	1,541,140.16	1,541,140.16	1,541,140.16
	CAPITAL OUTLAY					
5-0103	LAND PURCHASE	.00	.00	.00	.00	.00
5-0220	COURTHOUSE BUILDING	.00	.00	.00	.00	.00
5-1211	BRIDGE CONTRACTS	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0100	TRANSFER TO ROAD & GENERAL	50,000.00	.00	5,000.00	5,000.00	5,000.00
7-0200	INTERFUND TRANSFERS	.00	5,000.00	500,000.00	500,000.00	500,000.00
	TRANSFER TOTAL	50,000.00	5,000.00	505,000.00	505,000.00	505,000.00
	TOTAL EXPENDITURES	50,000.00	105,000.00	2,046,140.16	2,046,140.16	2,046,140.16

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ INHERITANCE TAX _____
Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (2750) SINKING FUND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023				
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
590-02	TRANSFER INTER-FUND	.00	.00	25,000.00	25,000.00	25,000.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
 Adopted Budget Listing
 (2750) SINKING FUND
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2022-2023				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2020-2021	2021-2022	(3)	(4)	(5)
		(1)	(2)			

610-00	SINKING FUND					
	CAPITAL OUTLAY					
5-0500	COMPUTER EQUIPMENT	.00	.00	25,000.00	25,000.00	25,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	25,000.00	25,000.00	25,000.00
	TOTAL EXPENDITURES	.00	.00	25,000.00	25,000.00	25,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ SINKING FUND
 Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (2910) E-911 EMERGENCY MANAGEMENT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2022-2023	
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	8,780.64	9,379.01	15,259.26	15,259.26	15,259.26
INTERGOVERNMENT STATE						
349-54	ERROR ADJ	.00	.00	.00	.00	.00
349-55	E911 PAYMENTS	39,953.52	46,553.95	50,000.00	50,000.00	50,000.00
INTERGOVERNMENT STATE TOTAL		39,953.52	46,553.95	50,000.00	50,000.00	50,000.00
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		48,734.16	55,932.96	65,259.26	65,259.26	65,259.26
LESS EXPENDITURES		39,355.15	40,673.70			
BALANCE FORWARD		9,379.01	15,259.26			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(2910) E-911 EMERGENCY MANAGEMENT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

656-00 E-911 EMERGENCY MANAGEMENT					
PERSONAL SERVICES					
1-0318 COMMUNICATION/DISPATCHER	.00	.00	.00	.00	.00
1-1000 SOCIAL SECURITY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
OPERATING EXPENSES					
2-4434 EMERGENCY PHONE 911	39,355.15	40,673.70	65,259.26	65,259.26	65,259.26
2-9900 E911 MISC OPERATING EXPENSE	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	39,355.15	40,673.70	65,259.26	65,259.26	65,259.26
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0555 E-911 EQUIPMENT	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	39,355.15	40,673.70	65,259.26	65,259.26	65,259.26

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ E-911 EMERGENCY MANAGEMENT _____
Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (2960) PUBLIC SAFETY SALES TAX
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023				
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
346-04	COUNTY SALES TAX- RFD PUBLIC SAFETY	362,281.20	376,307.67	500,000.00	500,000.00	500,000.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>362,281.20</u>	<u>376,307.67</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>500,000.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>362,281.20</u>	<u>376,307.67</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>500,000.00</u>
LESS EXPENDITURES		362,281.20	376,307.67			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
Adopted Budget Listing
(2960) PUBLIC SAFETY SALES TAX
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2022-2023				
		Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

654-00	PUBLIC SAFETY SALES TAX					
OPERATING EXPENSES						
2-4442	COMMUNICATIONS CENTER - LEC	.00	.00	.00	.00	.00
2-4449	RFD PUBLIC SAFETY SALES TAX	362,281.20	376,307.67	500,000.00	500,000.00	500,000.00
OPERATING EXPENSES TOTAL		<u>362,281.20</u>	<u>376,307.67</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>500,000.00</u>
TRANSFERS						
7-0200	INTERFUND TRANSFERS - RFD BOND FUND	.00	.00	.00	.00	.00
7-0300	INTERFUND 12% MV TAX TO ROAD DEPT	.00	.00	.00	.00	.00
TRANSFER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL EXPENDITURES		<u>362,281.20</u>	<u>376,307.67</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>500,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____ PUBLIC SAFETY SALES TAX Office, Activity or Function _____ Signature of Officer _____

DAKOTA
 Adopted Budget Listing
 (2990) HUNT MEMORIAL FUND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2022-2023				
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	HUNT MEMORIAL FUND	466.57	466.57	.00	.00	.00

OTHER FEES AND MISC. REVENUE						
540-01	HUNT MEMORIAL FUND	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		466.57	466.57	.00	.00	.00
LESS EXPENDITURES		.00	466.57			
BALANCE FORWARD		466.57	.00			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

DAKOTA
 Adopted Budget Listing
 (2990) HUNT MEMORIAL FUND
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

821-00 HUNT MEMORIAL FUND					
OPERATING EXPENSES					
2-2900 HUNT MEMORIAL FUND	.00	466.57	.00	.00	.00
2-3000 HUNT MEMORIAL FUND	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	466.57	.00	.00	.00
TOTAL EXPENDITURES	.00	466.57	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
 and ending June 30, 2023, as indicated in Column (5).

Dated _____ HUNT MEMORIAL FUND _____
 Office, Activity or Function Signature of Officer

DAKOTA
Adopted Budget Listing
(3300) JAIL BOND FUND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	279,947.54	279,947.54	279,947.54
INTERGOVERNMENTAL FEDERAL						
330-40	JAIL BOND FUND	.00	479,852.44	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	479,852.44	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
351-01	INTERLOCAL PAYMENTS	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	INTEREST	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-00	TRANSFERS-INTERFUND	.00	.00	.00	.00	.00
590-02	INTERFUND TRANSFERS SALES TAX	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		.00	479,852.44	279,947.54	279,947.54	279,947.54
LESS EXPENDITURES		.00	199,904.90			
BALANCE FORWARD		.00	279,947.54			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

DAKOTA
Adopted Budget Listing
(3300) JAIL BOND FUND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

	Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00 JAIL BOND FUND					
OPERATING EXPENSES					
2-2502 PROFESSIONAL FEES	.00	.00	.00	.00	.00
2-9900 MISC OPERATING EXPENSE	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0301 JAIL TRANSPORT VAN	.00	.00	.00	.00	.00
5-0559 CORRECTIONAL FACILITY EQUIPMENT	.00	.00	.00	.00	.00
5-1502 ENGINEERING	.00	.00	.00	.00	.00
5-1503 ARCHITECTURAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
DEBT SERVICING					
6-0100 JAIL BOND PRINCIPAL	.00	.00	.00	.00	.00
6-0200 JAIL BOND INTEREST	.00	.00	.00	.00	.00
6-0400 ANNUAL SERVICE FEE	.00	.00	.00	.00	.00
DEBT SERVICING TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTER-FUND TRANSFERS	.00	199,904.90	279,947.54	279,947.54	279,947.54
TRANSFER TOTAL	.00	199,904.90	279,947.54	279,947.54	279,947.54
TOTAL EXPENDITURES	.00	199,904.90	279,947.54	279,947.54	279,947.54

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022,
and ending June 30, 2023, as indicated in Column (5).

Dated _____ JAIL BOND FUND
Office, Activity or Function Signature of Officer

DAKOTA
 Adopted Budget Listing
 (4200) JAIL CORRECTIONAL COMPLEX FUND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2022-2023
		Actual Revenue 2020-2021 (1)	Actual Revenue 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE							
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS							
590-02	INTERFUND TRANSFERS	.00	430,561.27	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>430,561.27</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>.00</u>	<u>430,561.27</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
LESS EXPENDITURES		.00	430,561.27				
BALANCE FORWARD		.00	.00				

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

DAKOTA
Adopted Budget Listing
(4200) JAIL CORRECTIONAL COMPLEX FUND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2022-2023

		Actual Expense 2020-2021 (1)	Actual Expense 2021-2022 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

671-00	JAIL CORRECTIONAL COMPLEX FUND					
	OPERATING EXPENSES					
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0100	SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0250	JAIL CONSTRUCTION	.00	.00	.00	.00	.00
5-1501	LEGAL	.00	.00	.00	.00	.00
5-1502	ENGINEERING	.00	.00	.00	.00	.00
5-1503	ARCHITECTURAL	.00	430,561.27	.00	.00	.00
5-1506	CONSULTING - CONSTRUCTION MANAGER	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	430,561.27	.00	.00	.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	430,561.27	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2022, and ending June 30, 2023, as indicated in Column (5).

Dated _____ JAIL CORRECTIONAL COMPLEX FUND
Office, Activity or Function _____ Signature of Officer _____

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR : 2022

(certification required on or before August 20th of each year)

TO: COUNTY

TAXABLE VALUE LOCATED IN THE COUNTY OF: DAKOTA

Name Of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth*	Total Taxable Value	Real Growth Value (a)	Prior Year Total Real Property Valuation	Real Growth Percentage (b)
COUNTY	COUNTY-GENERAL	165,440,059	2,201,874,954	31,867,725	1,830,168,580	1.74 %

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I DAKOTA COUNTY, DAKOTA County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Christy Aerts
(signature of county assessor)

8/22/22
(date)

CC: County Clerk, DAKOTA County
 CC: County Clerk where district is headquartered, if different county, DAKOTA County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

DAKOTA COUNTY

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 6,916,680.82
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{31,867,725}{2022 \text{ Real Growth Value per Assessor}} \div \frac{1,830,168,580}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{1.74} \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.74 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 258,683.86

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 7,175,364.68

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 7,065,596.82
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

DAKOTA COUNTY
2022-2023 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	7,065,596.82
Motor Vehicle Pro-Rate	(2)	\$	20,000.00
In-Lieu of Tax Payments	(3)	\$	20,350.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))		\$	365,881.00
LESS: Amount Spent During 2021-2022		\$	365,881.00
LESS: Amount Expected to be Spent in Future Budget Years		\$	-
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	635,000.00
Local Option Sales Tax	(9)	\$	570,000.00
Transfers of Surplus Fees	(10)	\$	-
Excess Tax Collections Returned to County (Statute 77-1776)	(11)	\$	-
Insurance Premium Tax	(12)	\$	60,000.00
Nameplate Capacity Tax	(13)	\$	-
Motor Vehicle Fee	(14)	\$	95,000.00
Reimbursement of Indigent Defense Services	(15)	\$	-
License or Occupation Tax (Statute 77-27,223)	(16)	\$	-

TOTAL RESTRICTED FUNDS (A)	(17)	\$	8,465,946.82
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Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(18)	\$	809,009.92
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).	(19)	\$	-
Allowable Capital Improvements	(20)	\$	809,009.92
Bonded Indebtedness	(21)	\$	212,685.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)		
Interlocal Agreements/Joint Public Agency Agreements	(23)	\$	1,439,576.16
Public Safety Communication Project (Statute 86-416)	(24)	\$	500,000.00
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
	(28)		

TOTAL LID EXCEPTIONS (B)	(29)	\$	2,961,271.08
---------------------------------	------	----	---------------------

TOTAL RESTRICTED FUNDS

For Lid Computation

(To Line 11 of the Lid Computation Form)

To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29

	(30)	\$	5,504,675.74
--	------	----	---------------------

DAKOTA COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2022-2023

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	\$ 6,252,311.73
	(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	
	(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	
	(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	\$ 6,252,311.73
	(3)

CURRENT YEAR ALLOWABLE INCREASES

1	<u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	2.50 %	
		(4)	
2	<u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	- %	
	$\frac{31,867,725.00}{2022 \text{ Growth per Assessor}} \div \frac{1,983,338,460.00}{2021 \text{ Valuation}} = \frac{1.61}{\text{Multiply times 100 To get \%}}$	(5)	
3	<u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	1.00 %	
	$\frac{5}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least .75 (75\%) of the Governing Body}}$	(6)	
	ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.		
4	<u>SPECIAL ELECTION - VOTER APPROVED % INCREASE</u>		%
	Please Attach Ballot Sample and Election Results	(7)	
TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)		3.50 %	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)		\$ 218,830.91	(9)
Total Restricted Funds Authority = Line (3) + Line (9)		\$ 6,471,142.64	(10)
Less: Restricted Funds from Lid Supporting Schedule		\$ 5,504,675.74	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)		\$ 966,466.90	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

DAKOTA
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2023

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	4,614,234.32	147,950.00		25,000.00	4,787,184.32
Public Safety-Law Enforcement	6,624,095.16	296,171.16		2,500.00	6,922,766.32
Public Safety-Other	86,186.77	1,350.00			87,536.77
Public Works-Highways & Roads	2,098,408.91	2,276,608.86			4,375,017.77
Public Works-Other	13,924.73				13,924.73
Public Health & Social Services	1,161,920.61	4,000.00		115,000.00	1,280,920.61
Culture and Recreation	279,280.00				279,280.00
Community Development	1,565,000.00	2,051,013.85			3,616,013.85
Miscellaneous	2,132,839.88	196,616.12	928,065.00	2,093,313.36	5,350,834.36
Business-type Activities:					
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
Total Disbursements & Transfers	18,575,890.38	4,973,709.99	928,065.00	2,235,813.36	26,713,478.73

**NOTE: Total
Disbursements
must agree to
Fund Summary
Page**

* Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** Other should include Judgments, Transfers, and Transfers of Surplus Fees.

COUNTY OF DAKOTA

STATE OF NEBRASKA

Jason Sturek, being first duly sworn deposes and says that he is the publisher of the Dakota County Star, a weekly newspaper, printed and published at South Sioux City, Nebraska, and of general circulation in said county. That said newspaper is a legal newspaper under the statutes of the State of Nebraska, in that said newspaper is printed in the English language, has a bonafide circulation of at least 300 copies weekly, has been published within the County of Dakota for 52 successive weeks prior to the publication of the annexed notice and is printed while in an office maintained at South Sioux City, in Dakota County, Nebraska; that the annexed Advertisement or Notice was published in said newspaper/..... consecutive weeks, the first publication being on the /..... day of Sept 2022..... and the last publication being on the day of

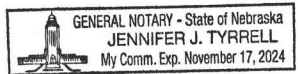
Jason Sturek
.....
Publisher

Subscribed and sworn to before me this 1..... day of Sept..... A.D., 2022

Jennifer J. Tyrrell
.....
Notary Public

My Commission expires 11-17-24

Publication Feeds \$ 455.10
Notary Fees \$
Total Fees \$



Dakota County, Nebraska
NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September, 2022, at 5:30 p.m. in the County Board Meeting Room, 1601 Broadway Street, Dakota City, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the County Clerk during regular business hours.

/s/ Joan Spencer County Clerk

	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021	2021-2022	2022-2023	(4)	(5)	(6)
0100 General	10,027,609.01	10,715,088.08	12,696,674.87	2,100,000.00	7,731,078.05	7,065,596.82
0300 Road	1,773,580.74	1,689,285.37	2,241,094.15	0.00	2,241,094.15	0.00
0302 Hard Surface					0.00	0.00
0600 Fed. Aid Roads	-	1,662.63	548,356.20		548,356.20	0.00
0650 Hwy Bridge Buyback	1,811.25		354,695.62		354,695.62	0.00
0802 Road Improvement	824,112.72	384,939.40	1,124,009.92		1,124,009.92	0.00
0990 Visitor Promotion	163,144.42	241,322.03	275,000.00		275,000.00	0.00
1150 Reg Deeds Preserv	8,222.80	9,437.28	29,607.76		29,607.76	0.00
1275 Insurance	974,760.63	1,787,302.32	1,951,161.59		1,951,161.59	0.00
2350 S.T.O.P.	-	-	10,000.00		10,000.00	0.00
2360 Co. Drug	100.00	-	10,000.00		10,000.00	0.00
2410 Federal Forfeiture	-	-	15,000.00		15,000.00	0.00
2501 CESF Grant	72,964.98	50,000.00	-		0.00	0.00
2502 Health Planning	53,910.57	64,701.14	125,190.46		125,190.46	0.00
2503 Health Disparity	-	10,150.46	61,528.00		61,528.00	0.00
2504 Health Program Grants	62,536.91	51,208.21	197,248.55		197,248.55	0.00
2505 LE Equipment	-	-	10,000.00		10,000.00	0.00
2506 Enhancement Grant	-	-	2,500.00		2,500.00	0.00
2507 Juvenile LB561	64,936.39	62,775.19	99,026.66		99,026.66	0.00
2508 DCHD Covid 19 Activities	-	12,191.26	408,500.00		408,500.00	0.00
2580 COVID ARPA	-	292,699.66	3,616,013.85		3,616,013.85	0.00
2700 Inheritance Tax	50,000.00	105,000.00	2,046,140.16		2,046,140.16	0.00
2750 Sinking Fund	-	-	25,000.00		25,000.00	0.00
2910 911 Emgcy Mngt	39,355.15	40,673.70	65,259.26		65,259.26	0.00
2960 Public Safety Stax	382,281.20	376,307.67	500,000.00		500,000.00	0.00
2990 Hunt Memorial	-	466.57	-		0.00	0.00
3300 Jail Bond Fund	-	199,904.90	279,947.54		279,947.54	0.00
4200 Jail Complex Fund	-	430,561.27	-		0.00	0.00
TOTALS	14,479,326.77	16,525,677.14	26,691,954.59	2,100,000.00	21,726,357.77	7,065,596.82

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 425,165.00	\$ 6,640,431.82	\$ 7,065,596.82
Unused Budget Authority created for next year			966,466.90

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19th day of September, 2022, at 3:00 p.m., in the Dakota County Board Meeting Room, 1601 Broadway Street, Dakota City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2021	2022	Change
Operating Budget	37,518,549.67	26,691,954.59	-28.9%
Property Tax Request	6,916,680.82	7,065,596.82	2.2%
Valuation	1,983,338,460	2,201,874,954	11.0%
Tax Rate	0.348739	0.320890	-8.0%
Tax Rate if Prior Tax Request was at Current Valuation		0.314127	

Publish in the
Dakota County
Star Thursday,
September 1,
2022. - ZNEZ

Dakota County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September, 2022, at 5:30 p.m. in the County Board Meeting Room, 1601 Broadway Street, Dakota City, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the County Clerk during regular business hours.

/s/ Joan Spencer County Clerk

	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021	2021-2022	2022-2023	(4)	(5)	(6)
0100 General	10,027,609.01	10,715,088.08	12,696,674.87	2,100,000.00	7,731,078.05	7,065,596.82
0300 Road	1,773,580.74	1,689,285.37	2,241,094.15	0.00	2,241,094.15	0.00
0302 Hard Surface					0.00	0.00
0600 Fed. Aid Roads	-	1,662.63	548,356.20		548,356.20	0.00
0650 Hwy Bridge Buyback	1,811.25		354,695.62		354,695.62	0.00
0802 Road Improvement	824,112.72	384,939.40	1,124,009.92		1,124,009.92	0.00
0990 Visitor Promotion	163,144.42	241,322.03	275,000.00		275,000.00	0.00
1150 Reg Deeds Preserv	8,222.80	9,437.28	29,607.76		29,607.76	0.00
1275 Insurance	974,760.63	1,787,302.32	1,951,161.59		1,951,161.59	0.00
2350 S.T.O.P.	-		10,000.00		10,000.00	0.00
2360 Co. Drug	100.00		10,000.00		10,000.00	0.00
2410 Federal Forfeiture	-		15,000.00		15,000.00	0.00
2501 CESF Grant	72,964.98	50,000.00	-		0.00	0.00
2502 Health Planning	53,910.57	64,701.14	125,190.46		125,190.46	0.00
2503 Health Disparity		10,150.46	61,528.00		61,528.00	0.00
2504 Health Program Grants	62,536.91	51,208.21	197,248.55		197,248.55	0.00
2505 LE Equipment	-	-	10,000.00		10,000.00	0.00
2506 Enhancement Grant	-		2,500.00		2,500.00	0.00
2507 Juvenile LB561	64,936.39	62,775.19	99,026.66		99,026.66	0.00
2508 DCHD Covid 19 Activities		12,191.26	408,500.00		408,500.00	0.00
2580 COVID ARPA		292,699.66	3,616,013.85		3,616,013.85	0.00
2700 Inheritance Tax	50,000.00	105,000.00	2,046,140.16		2,046,140.16	0.00
2750 Sinking Fund	-	-	25,000.00		25,000.00	
2910 911 Emgcy Mngt	39,355.15	40,673.70	65,259.26		65,259.26	0.00
2960 Public Safety Stax	362,281.20	376,307.67	500,000.00		500,000.00	0.00
2990 Hunt Memorial	-	466.57	-		0.00	0.00
3300 Jail Bond Fund	-	199,904.90	279,947.54		279,947.54	0.00
4200 Jail Complex Fund	-	430,561.27	-		0.00	0.00
TOTALS	14,479,326.77	16,525,677.14	26,691,954.59	2,100,000.00	21,726,357.77	7,065,596.82

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 425,165.00	\$ 6,640,431.82	\$ 7,065,596.82

Unused Budget Authority created for next year 966,466.90

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19th day of September, 2022, at 3:00 p.m., in the Dakota County Board Meeting Room, 1601 Broadway Street, Dakota City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2021	2022	Change
Operating Budget	37,518,549.67	26,691,954.59	-28.9%
Property Tax Request	\$ 6,916,680.82	\$ 7,065,596.82	2.2%
Valuation	1,983,338,460	2,201,874,954	11.0%
Tax Rate	0.348739	0.320890	-8.0%
Tax Rate if Prior Tax Request was at Current Valuation	0.314127		

DAKOTA COUNTY
BOARD OF COMMISSIONERS

RESOLUTION 22C-021

SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of the Dakota County passes by a majority vote a resolution or ordinance setting the tax request; and


WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

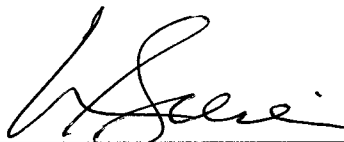
NOW, THEREFORE, the Governing Body of Dakota County, resolves that:

1. The 2022-2023 General Fund property tax request be set at \$7,065,596.82
2. The total assessed value of property differs from last year's total assessed value by 11.02%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$0.314127 per \$100 of assessed value.
4. Dakota County proposes to adopt a property tax request that will cause its tax rate to be \$0.32089 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Dakota County will decrease last year's budget by -28.86 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Adopted this 19th day of September, 2022.

Attest:


Joan Spencer
County Clerk


Robert J. Giese
Chair



Motion by Commissioner LOVE, seconded by Commissioner Launsby to adopt Resolution 22C-021. Voting yes were Gill, Albernesius, Launsby,
Voting no were None Giese, LOVE

DAKOTA COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
<i>(Column A)</i>	<i>(Column B)</i>	<i>(Column C)</i>	<i>(Column D)</i>	<i>(Column E)</i>	<i>(Column F)</i>
Countywide Entities					
County	6,640,431.82	425,165.00	2,201,874,954	0.301581	0.019309
Ag. Society	150,000.00	-	2,201,874,954	0.006812	0.000000
Historical Society	40,800.00	-	2,201,874,954	0.001853	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.310246	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements		0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 (1)

Levy Limit Analysis

Countywide General Levy (Line 13)	0.310246
Fire District - Largest General Levy Authority granted by County Board	0.030000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.340246 (2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

DAKOTA COUNTY
2022-2023 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
re-surface Old Hwy 20	\$ 286,361.41
265th Street Bridge replacement	\$ 125,000.00
culvert repl.w/bridge just N of Hubbard 190th	\$ 3,000.00
Dorcey bridge - hydraulic study	\$ 3,000.00
Elgin Ave overlay	\$ 102,434.68
Lake Ave North overlay	\$ 114,575.51
Lake Ave South overlay	\$ 52,638.32
Atokad joint repair	\$ 22,000.00
North Bluff Road project 2023	\$ 100,000.00

Total - Must agree to Line 18 on Lid Support Form

\$ 809,009.92

DAKOTA COUNTY
BOARD OF COMMISSIONERS

LEVY ALLOCATION FOR MISCELLANEOUS SUBDIVISION

RESOLUTION 22C-015

Whereas, Nebraska Revised Statute 77-3443(3) provides that miscellaneous subdivisions are subject to levy allocation by the County Board; and,

Whereas, the miscellaneous subdivisions have filed a preliminary tax request with the County Board; and,

Whereas, the County Board must determine the final allocation of levy authority for its subdivisions.

Therefore, the Dakota County Board of Commissioners hereby allocates to the miscellaneous subdivision as follows:

Subdivision	Property Tax Request	Property Tax Allocation	Levy*
Dakota Co Ag Society			
General	\$105,000.00	\$105,000.00	0.004769
Capital Improvement	<u>45,000.00</u>	<u>45,000.00</u>	<u>0.002044</u>
TOTAL	\$150,000.00	\$150,000.00	0.006813

*Levy Allocation is the rate per \$100 valuation.

Passed and adopted this 22nd day of August, 2022.

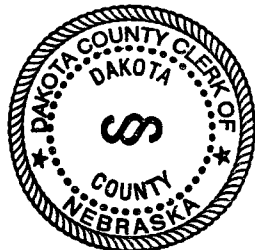
ATTEST:



Joan Spencer, County Clerk



Robert J. Giese, Board Chair



DAKOTA COUNTY
BOARD OF COMMISSIONERS

LEVY ALLOCATION FOR MISCELLANEOUS SUBDIVISION

RESOLUTION 22C-016

Whereas, Nebraska Revised Statute 77-3443(3) provides that miscellaneous subdivisions are subject to levy allocation by the County Board; and,

Whereas, the miscellaneous subdivisions have filed a preliminary tax request with the County Board; and,

Whereas, the County Board must determine the final allocation of levy authority for its subdivisions.

Therefore, the Dakota County Board of Commissioners hereby allocates to the miscellaneous subdivision as follows:

Subdivision	Property Tax Request	Property Tax Allocation	Levy*
Dakota County Historical Society			
Total	\$40,800.00	\$40,800.00	0.001853

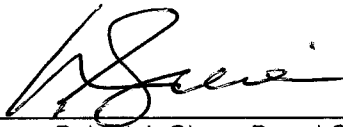
*Levy Allocation is the rate per \$100 valuation.

Passed and adopted this 22nd day of August, 2022.

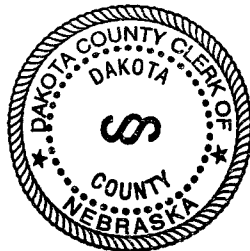
ATTEST:



Joan Spencer, County Clerk



Robert J. Giese, Board Chair



DAKOTA COUNTY
BOARD OF COMMISSIONERS

LEVY ALLOCATION FOR MISCELLANEOUS SUBDIVISION

RESOLUTION 22C-017

Whereas, Nebraska Revised Statute 77-3443(3) provides that miscellaneous subdivisions are subject to levy allocation by the County Board; and,

Whereas, the miscellaneous subdivisions have filed a preliminary tax request with the County Board; and,

Whereas, the County Board must determine the final allocation of levy authority for its subdivisions.


Therefore, the Dakota County Board of Commissioners hereby allocates to the miscellaneous subdivision as follows:

Subdivision	Property Tax Request	Property Tax Allocation	Levy*
Dakota-Covington Rural Fire Protection District			
General Fund	\$ 65,814.00	\$ 65,814.00	0.012864
Sinking Fund	<u>\$ 70,000.00</u>	<u>\$ 70,000.00</u>	<u>0.013682</u>
TOTAL	\$135,814.00	\$135,814.00	0.026546

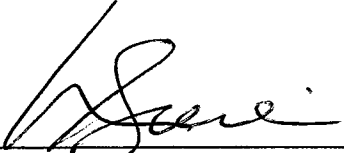
*Levy Allocation is the rate per \$100 valuation.

Passed and adopted this 22nd day of August, 2022.

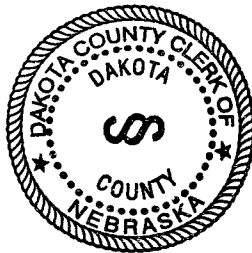
ATTEST:



Joan Spencer, County Clerk



Robert J. Giese, Board Chair



DAKOTA COUNTY
BOARD OF COMMISSIONERS

LEVY ALLOCATION FOR MISCELLANEOUS SUBDIVISION

RESOLUTION 22C-018

Whereas, Nebraska Revised Statute 77-3443(3) provides that miscellaneous subdivisions are subject to levy allocation by the County Board; and,

Whereas, the miscellaneous subdivisions have filed a preliminary tax request with the County Board; and,

Whereas, the Fire Districts in a Mutual Finance Organization (MFO) for a least one out of every three fiscal years covered by the MFO Interlocal Cooperation Agreement, agrees to a common property tax levy of three cents (\$0.03) per one hundred dollars of assessed valuation, and

Whereas, the County Board must determine the final allocation of levy authority for its subdivisions.

Therefore, the Dakota County Board of Commissioners hereby allocates to the miscellaneous subdivision as follows:


Subdivision	Property Tax Request	Property Tax Allocation	Levy*
Emerson Rural Fire Protection District			
General Fund	\$ 54,900.00	\$ 57,783.26	0.015272
Bond Fund	<u>\$ 55,725.00</u>	<u>\$ 55,725.00</u>	<u>0.014728</u>
TOTAL	\$110,625.00	\$113,508.26	0.030000
Homer Rural Fire Protection District			
General Fund	\$76,464.18	\$72,890.12	0.027787
Sinking Fund	<u>\$ 5,805.29</u>	<u>\$ 5,805.29</u>	<u>0.002213</u>
TOTAL	\$82,269.47	\$78,695.41	0.030000

*Levy Allocation is the rate per \$100 valuation.

Passed and adopted this 22nd day of August, 2022.

ATTEST:


Joan Spencer, County Clerk


Robert J. Giese, Board Chair



BUDGET HEARING MINUTES

LB148

The Budget Hearing of the **Dakota County** Board of Commissioners was held the 6th day of September, 2022, at the Dakota County Courthouse, 1st Floor meeting room, 1601 Broadway Street, Dakota City, NE 68731. Notice of the budget hearing was published in the *Dakota County Star* newspaper on the 1st day of September, 2022.

Board Members Present: Robert J. Giese, Scott Love, Janet Gill, Larry Albenesius, Troy Launsby
Board Members Absent: None

Others Present: Joan Spencer, County Clerk/Budget Preparer
Public in attendance: Kent & Marci Broyhill, Randy Walsh, Jean Broyhill

The budget hearing was opened at 5:30 p.m. Budget documents were available for members of the public that were present.

Joan Spencer, County Clerk, presented the budget information comparing last year's operating budget; property tax request; valuation and tax rate to the current proposed budget. The calculation of allowable growth and restricted funds authority were reviewed. Public Comment ensued. Questions regarding funding of road projects using tax dollars versus ARPA funds was discussed. All members of the public wishing to address the governing body were provided a reasonable amount of time to do so.

The Budget Hearing was closed at 6:00 p.m.

BUDGET MEETING MINUTES

2022-2023

The Meeting of the **Dakota County** Board of Commissioners was held the 19th day of September, 2022, at the Dakota County Courthouse, 1st Floor meeting room, 1601 Broadway Street, Dakota City, NE 68731, at 3:00 p.m. The Budget Hearing was held previously on the 6th day of September, 2022, at 5:30 p.m.

Notice of the meeting was published in the *Dakota County Star* newspaper on the 15th day of September, 2022.

Board Members Present: Robert J. Giese, Scott Love, Janet Gill, Larry Albenesius, Troy Launsby
Board Members Absent: None

1% Increase in Restricted Funds Authority

Joan Spencer, County Clerk, explained the request to approve a 1% increase in the base restricted funds lid. Base limitation is a 2.5% increase of prior year adjusted restricted funds authority (\$6,252,311,.73 x .025 = \$156,307.79) and an additional 1% of authority is \$62,523.12 for a total of \$218,830.91 of allowable dollars of increase to restricted funds. Commissioner Gill moved, seconded by Commissioner Albenesius, to approve increasing the base restricted funds of the 2022-23 budget by an additional 1% in the amount of \$62,523.12. ROLL CALL VOTE: Giese- yes, Love- yes, Gill- yes, Albenesius- yes, Launsby- yes. UNANIMOUS MOTION CARRIED.

Budget Approval

Commissioner Love moved, seconded by Commissioner Giese, to approve Resolution 22C-020 for the Adoption and Appropriations of the Proposed 2022-23 County Budget. ROLL CALL VOTE: Love- yes, Gill- yes, Albenesius- yes, Launsby- yes, Giese- yes. UNANIMOUS MOTION CARRIED.

Adjournment

Chair Giese adjourned the Board of Commissioners meeting of September 19, 2022, at 4:44 p.m.

**REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2021 THROUGH JUNE 30, 2022**

DAKOTA COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
South Sioux City	1/1/2005 to 1/1/2015 amended 4/25/2005 w/ term clause 30 yrs	Sales and Use Tax to provide funds for: (1) construct jail from SSC in exchange for: (2) pave 48th Street; (3) pave C Avenue	\$ 120,557.50
Woodbury County Juvenile Detention Center, Dakota County Juvenile Court	12/20/2004 to indefinite	determine responsibilities to each entity on juvenile detention and intake	\$ 7,000.00
Dakota City	7/7/2011 to 9/30/2015 automatic renewal each year thereafter	contract with County for Sheriff to provide law enforcement services	\$ 36,908.31
NIRMA, NIRMA II	7/1/2021 to 6/30/2024	provide insurance coverage, risk management services, safety audits, claims and litigation management and liability exposure	\$ 206,000.00
Papio-Missouri River NRD	3/13/200 to indefinite	Pigion/Jones Site 15 project roads maintenance and repair for Hubbard Recreational Area - Lutton Ave & 203rd St (portion where water borders both	\$ 80,000.00
Homer Village	1/1/13 to yearly renewal (90 day term. Clause)	contract with County for Sheriff to provide law enforcement services	\$ 31,265.75
South Sioux City	8/12/96 to indefinite	Law Enforcement Center joint co-location Agreement to equally share construction, dispatch personnel, equipping, maintenance, maintenance	\$ 539,400.00
Dakota City and South Sioux City	2/26/13 to indefinite	Agreement to share stormwater inspection camera (upkeep & repair)	\$ 1,000.00
Sioux City IA	1/11/14 to 6-30-27	for the provision of Hazardous Materials Response when requested by County RFD to Sioux City Hazmat Team	\$ 2,500.00
Dakota City Volunteer Fire Department	5/13/13 to indefinite	Provide inmate transportation and care and fee schedule	\$ 2,000.00
South Sioux City	10/27/14 to indefinite	Provide for the sharing of information with respect to the GIS of each party; County produce and maintain GIS info on county parcels; City produce	\$ 12,000.00
South Sioux City	10/26/15 to 20 yrs or until purpose complete	For construction of Veterans Drive the County shall contribute \$850,000 for acquisition of ROW and construction of Veterans Drive.	\$ 91,922.50
Siouxland Interstate Metropolitan Planning Council	11/18/1974 to indefinite	SIMPCO is a regional planning organization. Preparation and adoption of comprehensive service plans, studies, reports, advisory services, program	\$ 3,833.00
DHHS Child Support Enforcement and Dakota County - Clerk of District Court	10/2/16 to 9/30/17	Shall provide courts and law enforcement officials with pertinent information needed in locating absent parents, establishing paternity and securing support.	\$ 56,279.27
Dakota City	1/30/17 to indefinite	Construct, grade, gravel, remove snow and maintain City easement (closed 190th Street) from Hwy 75 East to wastewater treatment plant	\$ 80,000.00
Board of Regents of the UNL - Institute of Agriculture and Natural Resources - Cooperative Extension	1997 to indefinite	To provide such services as Agriculture and Ntural resources; Family and consumer Sciences; 4-H and Youth; Community Resource and Economic	\$ 81,215.83
		CARRIED FORWARD FROM INTERLOCAL FORM PAGE 2	\$ 87,694.00

Total Amount used as Lid Exemption

\$ 1,439,576.16

