

DAKOTA COUNTY, NEBRASKA
BUDGET HEARING
Monday, August 30, 2021
6:00 p.m.

The Budget Hearing of Dakota County was held the 30th day of August, 2021, at the Dakota City Courthouse, 1601 Broadway Street, 1st Floor meeting Room at 6:00 p.m.

Members present were Commissioners Gill, Giese, Albenesius, Launsby. Members Absent were Love. Joan Spencer, Dakota County Clerk, budget preparer was also present.

No Public Comment—Dawn Bousquet, County Treasurer, was the only person present. Budget documents were available. The Commissioner discussion was had regarding purchase of equipment to build roads and valuation of county property.

The Budget Hearing was closed at 6:50 p.m.

Dakota County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 30th day of August, 2021, at 6:00 p.m. in the County Board Meeting Room, 1601 Broadway Street, Dakota City, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the County Clerk during regular business hours.

/s/ Joan Spencer

County Clerk

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2019-20	2020-21	2021-22			
0100 General	9,853,466.44	10,027,609.01	12,704,080.47	2,100,000	7,887,399.65	6,916,680.82
0300 Road	1,845,888.01	1,773,580.74	2,069,234.28	0	2,069,234.28	0.00
0302 Hard Surface	-		21,524.14		21,524.14	0.00
0600 Fed. Aid Roads	-	-	471,449.90		471,449.90	0.00
0650 Hwy Bridge Buyback	9,117.50	1,811.25	290,195.62		290,195.62	0.00
0802 Road Improvement	257,374.02	824,112.72	385,000.00		385,000.00	0.00
0990 Visitor Promotion	213,500.15	163,144.42	275,000.00		275,000.00	0.00
1150 Reg Deeds Preserv	8,118.94	8,222.80	27,126.54		27,126.54	0.00
1275 Insurance	1,327,265.83	974,760.63	1,439,646.14		1,439,646.14	0.00
2350 S.T.O.P.	449.99	-	10,000.00		10,000.00	0.00
2360 Co. Drug	-	100.00	10,000.00		10,000.00	0.00
2410 Federal Forfeiture	-	-	15,000.00		15,000.00	0.00
2501 CESF Grant		72,964.98	59,865.02		59,865.02	0.00
2502 Health Planning	58,449.07	53,910.57	111,594.29		111,594.29	0.00
2503 Health Disparity			105,588.30		105,588.30	0.00
2504 Health Prog. Grants	61,115.66	62,536.91	152,561.44		152,561.44	0.00
2505 LE Equipment	-	-	10,000.00		10,000.00	0.00
2506 Enhancement Grant	7,500.00	-	2,500.00		2,500.00	0.00
2507 Juvenile LB561	93,089.66	64,936.39	107,552.52		107,552.52	0.00
2508 DCHD Covid 19 Activities					248,500.00	0.00

			248,500.00			
2580 COVID ARPA			3,900,050.99		3,900,050.99	0.00
2700 Inheritance Tax	200,000.00	50,000.00	1,892,234.44		1,892,234.44	0.00
2910 911 Emgcy Mngt	43,901.96	39,355.15	59,379.01		59,379.01	0.00
2960 Public Safety Stax	339,359.50	362,281.20	750,000.00		750,000.00	0.00
2990 Hunt Memorial	-	-	466.57		466.57	0.00
3300 Jail Bond Fund	32,118.46	-	400,000.00		400,000.00	0.00
3301 Jail Tax Bond	25,320.07	-	-		0.00	0.00
4010 Handicap	2,150.26	-	-		0.00	0.00
4200 Jail Complex Fund			12,000,000.00		12,000,000.00	0.00
TOTALS	14,378,185.52	14,479,326.77	37,518,549.67	2,100,000	32,701,868.85	6,916,680.82

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	424,592.81	6,492,088.01	6,916,680.82

Unused Budget Authority created for next year 547,061.15

	2020	2021	Change
Operating Budget	20,702,299.02	37,518,549.67	81.23%
Property Tax Request	6,897,992.89	6,916,680.82	0.27%
Valuation	1,882,071,988	1,983,338,460	5.38%
Tax Rate	0.366511	0.348739	-4.85%
Tax Rate if Prior Tax Request was at Current Valuation	<u>0.347797</u>		