

Dakota County Board of Commissioners  
Monday, July 24, 2023  
3:00 p.m. Business Meeting  
County Board Meeting Room, First Floor  
Dakota County Courthouse, Dakota City, Nebraska

Chair Giese called the meeting to order at 3:00 p.m. The Pledge was recited at the Board of Equalization meeting prior. Present at Roll Call: Giese, Love, Van Berkum, Hohenstein, Launsby. Absent: None. Also present was Kim Watson, County Attorney and Cherie Conley, County Clerk, acting as Board Secretary. The location of the Open Meetings Act was noted.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

*ROLL CALL – Excused Absence*

*The Dakota County Board of Commissioners reserves the right to adjust the order of items on this*

A current copy of the <i>Open Meetings Act</i> is posted on the west wall near the entrance of the County Board Meeting Room and is available for review by all citizens in attendance.
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*agenda if necessary.*

1. PUBLIC COMMENT. The Board of Commissioners will hear comments about any item not on the agenda. The Chair has the discretion to limit the time of comment.
2. CONSENT AGENDA *Any individual item may be removed by a Commissioner for special discussion and consideration. Unless there is an exception, these items will be approved as one with a single vote of the Board of Commissioners.*
  - a. Approval of the previous meeting minutes – July 10, 2023
  - b. Approval of payroll claims for July 9, 2023 to July 22, 2023
  - c. Approval of accounts payable claims
  - d. Approval of Officials Reports- Register of Deeds, County Clerk and Clerk of District Court
  - e. Approval of Sheriff and Jail Quarterly Reports for April to June, 2023
3. NEW BUSINESS AND RESOLUTIONS
  - a. Dakota City Fire Department, requesting review and approval of amended Inmate Transport Agreement.
  - b. Board to approve removing Willard Johnston and adding Nicholas Nieman, Veteran Service Officer and Cherie Conley, County Clerk as authorized signers on the account at BankFirst for the Veteran Service Account.
4. OLD BUSINESS AND MISCELLANEOUS
  - a. Jolene Gubbels, Highway Superintendent – Road Report
  - b. Sheriff Kleinberg – monthly Jail Report
  - c. Approve project/s with monies from the American Rescue Plan Act (ARPA) relief funding.
    - Approval of quote from Mullin Awning & Siding for window shades in courthouse
5. COMMISSIONER COMMITTEE REPORTS
6. MAIL AND/OR EMERGENCY BUSINESS
7. ADJOURNMENT

Chair Giese called for Public Comment. Dawn Bousquet, County Treasurer, thanked the Board for installation of panic buttons. Questioned putting job openings on the county website and approving revised handbook. She advised an elderly man had fallen in the hallway by the public defender's office and acknowledged a handrail will be hung.

Commissioner Love moved, seconded by Commissioner Launsby to approve the consent agenda items: a) Approval of the previous meeting minutes – July 10, 2023; c) Approval of accounts payable claims; and d) Approval of Officials Reports- Register of Deeds, County Clerk and Clerk of District Court. ROLL CALL VOTE: Van Berkum -yes, Hohenstein-Yes, Launsby-Yes, Giese-Yes, Love-Yes. UNANIMOUS MOTION CARRIED.

Chair Giese informed there were 3 timesheets that had come in with pay increase requests. It is his recommendation that these are not approved until after the budget is approved and all pay increases will be retroactive to July 1, 2023. Commissioner Love moved, seconded by Commissioner Launsby to approve Consent Agenda b) Approval of payroll claims except for those with pay increase requests for July 9 to July 22, 2023. ROLL CALL VOTE: Hohenstein-Yes, Launsby-Yes, Giese-Yes, Love-Yes, Van Berkum -yes. UNANIMOUS MOTION CARRIED.

Kristen Robinette, Juvenile Services Offices, approached the Board and informed them that one of the increases was for her and that her wages are grant funded and the grant has been approved. She informed she will be going to 30 hour weeks with 75% benefits. County Attorney, Kim Watson, did state the other two increases were for her 2 secretaries who help with the grant and its difficult to give one increase and not others. The Board took no further action.

**Payroll: General Fund Employer:** Gross Salaries-\$163,709.41; Net Pay-\$118,160.23; Total Retirement-\$11,300.17; Total FICA-\$12,111.88; Health Plan-\$42,560.00; Dental Plan-\$1,520.00; Life Insurance-\$198.91; Robert Giese-\$1,222.35; Martin Hohenstein-\$1,176.20; Troy Launsby-\$976.20; Scott Love-\$1,176.20; Brian Van Berkum-\$1,176.20; Cherie Conley-\$2,427.12; Robin Hansen-\$1,360.00; Paola Ledesma-\$1,557.88; Kathy Abbe-\$1,375.20; Dawn Bousquet-\$2,427.12; Maria Garcia-\$1,127.31; Stephanie Gatzemeyer-\$1,675.21; Jalissa Hattig-\$1,363.20; Brenda Landaverde-\$1,283.20; Emily McNaughton-\$1,274.40; Debera Benton-\$1,360.00; Christy Abts-

\$2,427.12; Melissa Collins-\$1,788.50; Joseph O'Neil-\$576.92; Karen Jimenez-\$1,616.80; Katherine Wiltgen-\$2,427.12; Louvontree Hunter-\$3,441.59; Debra Jensen-\$1,663.20; Samantha Mitchell-\$1,280.00; Rodney Soole-\$2,240.00; Tammy Dunn Peterson-\$1,353.40; Shaun Bird-\$1,604.92; Russell Briggs-\$0.00; Timothy Decker-\$2,582.88; Brian Ellinger-\$2,518.40; Penny Epting-\$3,007.18; Brian Fernau-\$2,312.80; Tyler Fulkerth-\$2,442.90; Jeremy Gilpin-\$2,300.80; Martin Guerrero-\$2,341.71; Melvin Harrison III-\$2,433.60; Jason James-\$2,336.80; Douglas Johnson-\$2,485.18; Kimberly Johnson-\$743.42; Jared Junge-\$2,460.89; Christopher Kleinberg-\$3,032.28; Jose Magana-\$2,092.93; Gregory Nyhof-\$2,144.80; Jonathan Romo-Rodriguez-\$2,037.23; Mardi Schnee-\$1,155.20; Joshua Townsend-\$236.78; Sarah Hammond-\$2,244.21; Shantel Krull-\$1,024.00; Melinda Sandvick (Wicks)-\$1,538.46; Debra Schmiedt-\$3,580.95; Kimberly Watson-\$3,789.70; Emma Wiebelhaus-\$1,280.00; Angelica Antonio Flores-\$1,679.16; Shaelee Barreras-\$170.19; Rebecca Broer-\$1,935.53; Kacie Brown-\$1,836.94; Timathey Chamberlain-\$1,627.92; Lacey Clark-\$825.72; Ruby De La Torre-\$1,611.76; Elisabet DeRoin-\$2,006.07; Jesse Doelle-\$1,748.33; Jennifer Fuentes-\$1,627.92; Jonathan Gray-\$1,886.40; Nicole Gray-\$29.08; Sara Gritten-\$1,694.34; Kara Groetken-\$1,904.98; Todd Hammer-\$2,387.97; Cinthia Hernandez-\$1,606.92; Adam Hough-\$1,864.72; Terry Johnson-\$1,645.18; Nathan Jones-\$1,592.70; Brandon Long-\$1,656.42; Jennifer Marquez-\$1,376.20; Skyler Miner-\$1,877.26; Keaton Mueller-\$1,672.44; Kelsey O'Neill-\$1,677.36; Jaime Perez-Rojas-\$392.17; Kimberly Peterson-\$1,759.20; Adrian Ramos-\$1,606.92; Michele Rohde-\$1,500.00; Angel Ruelas Hernandez-\$766.20; Jerry Santos-\$1,616.62; Rebecca Schoep-\$1,732.92; Jennifer Svendsen-\$2,977.08; Estrella Vazquez-\$1,910.93; Randall Walsh-\$2,485.23; Deanna Hagberg-\$2,080.80; Jolene Gubbels-\$2,017.79; Scott Gubbels-\$576.92; Jennifer Ankerstjerne-\$1,724.29; Theresa Grove-\$2,337.60; Rosa Rodriguez Romero-\$1,236.00; Courtney Swick-\$1,546.55; Nicholas Nieman-\$2,000.22; **General Fund Employee:** Federal Tax-\$9,938.76; State Tax-\$5,706.13; Soc Sec-\$9,816.16; Medicare-\$2,295.72; Extra Fit-\$1,191.00; Extra Sit-\$300.00; Retirement-\$7,677.63; Health Plan-\$2,900.00; Dental Plan-\$462.00; Colonial Health-\$219.59; Sheriff Union Dues-\$405.00; Colonial Life/Disability-\$54.00; Deferred Comp-\$1,265.38; Garnishments-\$1,331.06; Flex Plan Medical-\$957.31; Flex Dependent Care-\$208.33; VSP Vision Prem-\$381.96; Legal Shield-\$142.04; Liberty Nat'l Pretax-\$152.66; Liberty Nat'l Post tax-\$41.97; VSP Vision Base-\$102.48; **Road Fund Employer:** Gross Salaries-\$18,246.64; Net Pay-\$12,787.84; Retirement-\$1,231.65; Total FICA-\$1,353.82; Health Plan-\$5,600.00; Dental Plan-\$200.00; Life Insurance-\$24.61; Brent Byroad-\$1,980.80; Chad Cockburn-\$1,362.00; Robert Hacker-\$1,852.00; Lance Jacobsen-\$1,816.00; David Kneifl-\$2,279.88; Kimon Litras-\$2,212.76; Vernon McFarland II-\$1,271.20; Dean Pallas-\$1,840.00; Gunner Stanwick-\$1,816.00; Jeffrey Stanwick-\$1,816.00; **Road Fund Employee:** Federal Tax-\$1,223.18; State Tax-\$643.01; FICA-\$1,097.22; Medicare-\$256.60; Retirement-\$821.09; Health Plan-\$450.00; Dental Plan-\$63.00; Colonial Health-PreTax-\$38.23; Colonial Health L/D-\$35.10; Garnishments-\$530.77; Flex Plan Medical-\$0.00; Road Union Dues-\$192.50; VSP Vision Prem-\$15.34; Legal Shield-\$61.81; Liberty National PreTax-\$6.50; VSP Vision Base-\$24.45; **Health Planning Grant Employer 2502:** Gross Salaries-\$1,602.72; Net Pay-\$1,175.95; Retirement-\$108.18; Total FICA-\$121.87; Health Plan-\$560.00; Dental Plan-\$20.00; Life Insurance-\$2.55; Yvette Aldana-\$1,602.72; **Health Planning Grant Employee 2502:** Federal Tax-\$110.14; State Tax-\$63.05; FICA-\$98.77; Medicare-\$23.10; Extra Fit-\$50.00; Retirement-\$72.12; VSP Vision Prem-\$9.59; **Health Program Grant Employer 2504:** Gross Salaries-\$1,554.83; Net Pay-\$1,213.25; Retirement-\$104.95; Total FICA-\$116.72; Health Plan-\$560.00; Dental Plan-\$20.00; Life Insurance-\$2.55; Yesica Saldana Cisneros-\$1,554.83; **Health Program Grant Employee 2504:** Federal Tax-\$82.48; State Tax-\$43.43; FICA-\$94.60; Medicare-\$22.12; Retirement-\$69.97; Dental Plan-\$21.00; VSP Vision Base-\$7.98; **Juvenile Services Aid Employer 2507:** Gross Salaries-\$1,500.00; Net Pay-\$1,213.35; Retirement-\$101.25; Total FICA-\$110.89; Kristin Robinette-\$1,500.00; **Juvenile Services Aid Employee 2507:** Federal Tax-\$31.66; State Tax-\$26.11; FICA-\$89.87; Medicare-\$21.02; Retirement-\$67.50.

**Accounts Payable General Fund:** Des Moines Stamp, signature stamp-\$74.15; Pender Times, publications-\$477.73; Leaf, copier lease-\$241.86; One Office Solutions, supplies-\$66.33; Security Shredding, shredding-\$35.00; DAS State Acct, state printers-\$67.00; Graffix Inc., name plate-\$8.00; MIPS, monthly software, printing-\$1,016.13; One Office Solution, office supplies-\$16.86; Security Shredding, shredding-\$35.00; US Bank, supplies-\$235.68; Irene Van Lent, prior year service-\$16.00; Margie Rahn, prior year service-\$12.00; Innovative Appraisal Service, re-assmnt, reviews-\$2,620.50; Leaf, copier contract-\$74.33; MIPS, services-\$1,902.59; One Office Solutions, copies-\$139.72; Scott Bousquet, mileage, meeting-\$16.97; Ron Collins, mileage, meeting-\$34.59; Tim Decker, mileage, meeting-\$27.58; Ron Gill, mileage, meeting-\$41.00; Jolene Gubbels, setup meeting-\$100.00; Gordon Hegge, mileage, meeting-\$47.03; Leaf, copier contract-\$103.00; Steven Lieber, mileage, meeting-\$53.58; Dick McCabe, mileage, meeting-\$64.85; Harold Moes, mileage, meeting-\$48.34; One Office Solutions, copier totals-\$17.30; Joe O'Neill, mileage, meeting-\$64.19; Martin Rohde, mileage, meeting-\$25.48; RTI, IT support-\$6,688.10; Leaf, copier lease-\$106.02; MIPS, scanning-\$128.90; One Office Solutions, copier lease-\$33.40; Security Shredding, shredding-\$35.00; Maggie Cook, transcript-\$37.50; Data Source Technology, toner-\$987.84; Des Moines Stamp, stamps-\$169.60; Marco, copier lease-\$349.60; Microfilm Imaging System, scanning-\$177.00; Security Shredding, shredding-\$35.00; US Bank, supplies, postage-\$28.11; Perla Alarcon-Flory, interpreter fees-\$275.00; Leaf, copier lease-\$130.00; One Office Solutions, copier lease-\$262.71; Bryce Anderson, witness fee-\$25.24; Dakota County Court, court fees-\$1,204.75; Dakota County Sheriff, papers, warrants-\$608.66; District Court, court costs-\$1,332.00; Hall Law Firm, atty fees-\$761.50; Stuart Mills, atty fees-\$1,221.25; Douglas Roehrich, atty fees-\$1,111.50; Robert Wichser, atty fees-\$2,465.16; US Bank, lodging-\$98.00; A Team Heating & Cooling, services-\$1,040.26; City of Dakota City, utilies-\$195.75; Eakes Office Solutions, supplies-\$1,035.99; G & R Controls, system operation-\$450.00; Gill Hauling, dumpster service-\$178.40; MidAmerican Energy, utilities-\$518.29; NPPD, utilites-\$397.37; NE State Fire Marshal, annual boiler certificates-\$72.00; Nutrien Ag Solutions, supplies-\$100.00; One Office Solutions, supplies-\$29.99; Robertson, mower-\$8,500.00; Rodney Soole, mileage-\$34.06; TK Elevator Corp, elevator maintenace-\$239.16; Trembly, pest control-

\$55.00; Julie Boyle, reimbursement-\$222.70; Leaf, copier lease-\$115.50; Mary Ann Lussier, reimbursement-\$140.62; Nutrition Action, newsletter-\$50.97; One Office Solution, copier maintenance, supplies-\$168.35; PMRNRD, monthly rent-\$750.00; US Bank, supplies, misc-\$385.41; Assoc for psychological & therapy, test for academy-\$230.00; AT&T, phones-\$640.64; AutoZone, supplies-\$216.99; Billion, car repairs-\$4,426.85; Linda Carson, prior year service-\$11.00; Cimmarina Boats, oil change-\$94.42; City of So Sioux City, fuel-\$6,873.08; Dakota County Treasurer, titles-\$45.00; Fremont Tire, tire repairs-\$2,091.98; Jack's Uniforms, uniforms-\$557.70; Riverstone Bank, autos-capital outlay-\$12,532.27; TransUnion Risk & Alternative, search services-\$120.40; Tucker's Glass, vehicle repair-\$330.00; US Bank, training, law enforcement equip, fuel, misc-\$1,952.30; Wilmes Hardware, supplies-\$37.77; Woodhouse, repairs-\$1,907.05; Marco, copier lease-\$385.64; Nebraska.gov, copies-\$25.50; Security Shredding, shredding-\$35.00; US Bank, phones system-\$72.73; Kim Watson, mileage-\$208.30; City of So Sioux City, county LEC cost share-\$46,622.31; Advanced Correctional Healthcare, doctor fee & prescriptions-\$10,583.25; AT&T, phones-\$93.78; Bob Barker, supplies-\$929.60; Bunkers Feed & Supply, softener salt-\$121.26; Charm-Tex, supplies-\$534.22; City of Dakota City, utilities-\$2,340.33; City of So Sioux City, fuel-\$109.77; Dept. of Correctional Serv., inmate boarding control-\$5,511.35; Easkes Office Solutions, prisoner supplies, janitorial supplies-\$2,256.17; Echo, ballast-\$155.80; Gill Hauling, dumpster service-\$281.68; GRP, disposal of medical waste-\$52.00; Jack's Uniforms, uniforms-\$1,071.80; J.P. Cooke, notary stamp-\$35.95; MidAmerican Energy, utilities-\$320.00; NPPD, utilities-\$3,767.68; Sioux City Journal, renew subscription-\$212.99; Security Shredding, shredding-\$35.00; Summit Food, food & beverages-\$30,132.44; Tri-State Communication, 3 radios-\$2,583.53; US Bank, medical, janitorial supplies, bldg repair, office supplies-\$3,204.69; Wells Fargo, office equipment-\$487.44; Wilmes Hardware, tools-\$28.33; Doge County Clerk, qtrly co billing-\$14,019.45; City of So Sioux City, pickup fuel-\$92.03; US Bank, supplies-\$1,213.14; US Bank, phones, lodging-\$230.40; Verizon, phones-\$36.06; Civil Engineers & Constructors, county survey services-\$1,120.00; J&M Auto Repair, parts, labor-\$2,447.29; Availity, medical billing-\$125.00; Dakota Perk, meals for training-\$238.00; Marco Technologies, copier lease-\$238.92; McKesson, medical supplies-\$19.58; US Bank, supplies, rental equip, misc,-\$965.38; Dr Thomas Wenthe, consulting physician fee-\$250.00; Nike Nieman, mileage-\$317.02; One Office Solutions, copier lease-\$30.82; Dakota Co Register of Deeds, resolution 23C-014-\$10.00; Dakota County Treasurer, petty cash reimbursement-\$3,000.00; Dakota County Treasurer, wire fee bond payment-\$30.00; DAS State Acct, payroll/acct payable-\$41.60; DHHS, annual agreement payment-\$6,800.00; Fibercomm, phones system-\$748.11; Innovative Appraisal Service, protest, meetings, analysis, TERC-\$9,312.25; Paola Ledesma, reimbursement-\$57.50; MercyOne Business Solutions, monthly EAP-\$421.80; MIPS, payroll/acct payable-\$668.75; NE Neb Area Agency on Aging, county share-\$9,115.00; Norm Waitt, member usage-\$184.50; One Office Solutions, paper-\$2,503.60; Pender Times, publications-\$355.43; Region IV, 1st qtr service-\$5,320.25; SIMPCO, FY 2024 dues-\$4,101.00; Stanard Appraisal Services, TERC review-\$1,125.00; Triview Communication, phone system-\$127.50; US Bank, postage machine ink-\$188.00; US Postal Service, monthly postage-\$3,000.00; Woodbury County Sheriff, summons-\$45.00; Road Fund 300, budget transfer-\$50,476.90; Road Improvement 802, inter fund transfer-\$1,987.50; **Road Fund:** American Underground Supply, culverts-\$973.84; Barkley Asphalt, asphalt-\$750.55; Bosselman Pump & Pantry, fuel-\$1,610.14; Emerson Heritage, fuel-\$79.54; Gill Hauling, dumpster service-\$119.76; Grossenburg Implement, rental tractor-\$1,000.00; H204U, water service-\$49.00; J&J's Pronto, fuel-\$372.39; K&K Hubbard Mini Mart, fuel-\$33.10; L.G. Everist, gravel-\$61,912.89; LINDBLUM, bathroom services-\$110.00; Lux Bros, gravel-\$2,811.24; Marx Dust Control, dust control-\$1,615.00; Matheson, oxy/acetylene-\$131.45; Arnie Mellick, prior year service-\$13.00; Menards, shop supplies-\$88.02; MidAmerican Energy, utilities-\$13.68; Midwest Wheel, parts-\$107.17; NPPD, utilities-\$87.34; Northeast NE Telephone, services-\$126.87; Northeast Power, energy usage-\$298.62; O'reilly Auto Parts, parts, supplies-\$121.10; SAPP BROS, shop supplies-\$1,184.59; Siouxland Hydraulics, shop, parts-\$61.80; Sooland Bobcat, parts-\$3,135.67; Stan Houston Equip, shop supplies-\$185.90; Gunner Stanwick, reimbursement-\$1,105.00; Titan Machinery, parts-\$1,193.28; UnityPoint Clinic, drug test-\$32.00; US Bank, fuel, meals, lodging-\$749.59; Verizon Connect, GPS-\$376.95; Verizon Wireless, phones-\$82.77; Village of Emerson, electricity-\$38.49; Warren Oil, diesel-\$10,624.75; Wilmes Hardware, shop supplies-\$260.14; Ziegler's, parts, labor-\$1,080.66; **Road & Bridge Improvement:** Mainelli Wagner & Assoc, 190th st culvert & M ave bridge-\$1,987.50; **Visitor Promo:** SSC Chamber of Commerce, visitor promo-\$21,580.91; **P & M Fund:** Microfilm Imaging System, Data processing equipment-\$210.00; MIPS, MIPS software-\$611.86; **Health Grant 2503:** US Bank, supplies-\$124.34; **Health Dept Program Grants 2504:** US Bank, supplies, website, membership-\$1,241.15; Verizon, phones-\$82.77; **2507 Juvenile Grant:** Community Monitoring Service, family support-\$1,770.00; Owens Educational Service, electronic monitoring-\$864.00; RTI, 2 crime books-\$765.72; US Bank, lodging, meals-\$225.28; **DCHD Covid fund 2508:** Ford Motor Credit Company, payment-\$912.16; US Bank, fuel, oil change-\$157.55; **ARPA Fund:** Eakes Office Solutions, floor scrubber-\$5,685.50; RTI, desktops, cables, and installations-\$901.94; US Bank, garage landscaping-\$168.92; Bill Vanderveen, jail bathroom repairs-\$3,337.50; **E911:** City of So Sioux City, 1st quarter 911 monies-\$6,572.71; **Public Safety 2960:** Fund 7850 RFD Sales Tax, Rural Fire Dept collection-\$40,155.76.

Commissioner Love moved, seconded by Commissioner Van Berkum to approve the amended Dakota City Fire Department Inmate Transport Agreement from July 1, 2023 to July 1, 2028. ROLL CALL VOTE: Launsby-Yes, Giese-Yes, Love-Yes, Van Berkum-yes, Hohenstein-Yes. UNANIMOUS MOTION CARRIED.

Commissioner Hohenstein moved, seconded by Commissioner Launsby to approve removing Willard Johnston and adding Nicholas Nieman, Veteran Service Officer and Cherie Conley, County Clerk as authorized signers on the account at BankFirst for the Veteran Service Account. ROLL CALL VOTE: Giese-Yes, Love-Yes, Van Berkum-yes, Hohenstein-Yes, Launsby-Yes. UNANIMOUS MOTION CARRIED.

Jolene Gubbels, Highway Superintendent gave the Road Report for July 9, 2023 to July 22, 2023. Total Road Maintenance: 273.5 hours, Overtime: 21.75 hours, Tree/Debris removal: 41 hours, Bridge Maintenance: 8 hours, Culverts/Road projects: 43 hours, mowing 8.5 hours, Gravel hauling:126.25 hours, 1804.05 tons of gravel hauled, sign repair/barricading: 6 hours and Road Concerns – grading and gravel. 152<sup>nd</sup> Street asphalt is done. Tim Lamprecht wants to meet with Love and Launsby to discuss Dove Trail.

Sheriff Kleinberg, read the Jail Report for July 24, 2023.

June (Average per day):

County Inmates	Federal Inmates	Juveniles	Total-In-House
70	20	0	90

2023 Calendar (Average per day):

County Inmates	Federal Inmates	Juveniles	Total-In-House
76	19	0.36	97

2022-2023 Fiscal (Average per day):

County Inmates	Federal Inmates	Juveniles	Total-In-House
90	19	0.02	107

Federal Income 2022-2023

June Marshal	\$48,013.86	Fiscal Marshals:	\$570,287.40
June ICE:	1,778.35	Fiscal ICE:	10,436.08
June OMMS/SDMS:	<u>0.00</u>	Fiscal BIA/OMMS:	<u>3,744.57</u>
June Federal:	\$49,792.21	Fiscal Federal:	\$584,468.05

2023 Calendar Federal: \$325,950.44

June County Contracts: \$0.00      2022-23 Fiscal County Contracts: \$2,090.00

April Phone/Commissary Commission: \$7,887.20

Cost Per Inmate Per Day 2023:

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
69.78	81.52	66.26	66.74	62.07	77.40	107.16					

The jail spent \$295,758.92 for the month of June. The jail is at 99% of the total estimated yearly budget or 1% under budget for the fiscal year. The jail was at 93% of the total estimated yearly budget in June 2023. The Jail spent \$44,208.37 less than was allotted for April was 18% over budget for the month.

April Bookings:

DCSO:	38	DAKOTA COUNTY:	36
S SCPD:	33	OTHER NE:	15
NSP:	5	SIOUX CITY:	29
COURT/SELF:	5	OTHER IA:	12
FED:	16	OTHER STATES:	4
OTHER:	<u>0</u>	HOMELESS:	<u>1</u>
TOTAL:	97	TOTAL:	97

Chair Giese informed that the prior windows that were replaced in the courthouse had shades built within them. Several offices have requested shades for their windows. Commissioner Love moved, seconded by Commissioner Van Berkum to approve the quote from Mullin Awning & Siding to install 36 shades throughout the courthouse for \$8,640.00. ROLL CALL VOTE: Love-Yes, Van Berkum-yes, Hohenstein-Yes, Launsby-Yes, Giese-Yes. UNANIMOUS MOTION CARRIED.

There were no Commissioner Committee reports or Mail/Emergency Business.

Commissioner Van Berkum moved, seconded by Commissioner Love to adjourn the meeting of July 24, 2023 at 3:38 p.m. All in favor.

Dakota County Board of Commissioners

\_\_\_\_\_  
Robert Giese, Chair

\_\_\_\_\_  
Cherie Conley, County Clerk/Secretary